

**BUREAU OF CORRECTIONS - SAN RAMON PRISON AND PENAL FARM, ZAMBOANGA CITY**  
**INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023**

| Code (PAP) | Procurement Program/Project                    | PMO/ End-User           | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (PhP) |              |    | Remarks (brief description of Program/Activity/Project)        |
|------------|--|-------------------------|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
|            |  |                         |                                   | Advertisem ent/Posting of IB/REI       | Submission /Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |  |
| 2023-001   | TRAVELLING EXPENSES (LOCAL)                    | DIFF SECTIONS           | Direct Contracting                | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 3,798,100.00           | 3,798,100.00 |    | ESCORTING OF PDL, REASSIGNMENT OF PERSONNEL, OFFICIAL BUSINESS |
| 2023-002   | TRAINING EXPENSES                              | DIFF SECTIONS           | Direct Contracting                | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 184,300.00             | 184,300.00   |    | SEMINAR/ TRAINING OF SRPPF PERSONNEL                           |
| 2023-003   | OFFICE SUPPLIES EXPENSES                       | DIFF SECTIONS           | NP-53.5 Agency-to-Agency          | Jan-Dec-23                             | Jan-Dec-23                  | Jan-Dec-23      | Jan-Dec-23       | GoP             | 894,900.00             | 894,900.00   |    | BONDPAPER, BALLPEN, ETC.                                       |
| 2023-004   | PETROLEUM, OIL AND LUBRICANT                   | GSS                     | Competitive Bidding               | Oct-22                                 | Oct-22                      | Oct-22          | Oct-22           | GoP             | 2,774,950.00           | 2,774,950.00 |    | GASOLINE, DIESEL AND LUBRICANTS                                |
| 2023-005   | OTHER SUPPLIES AND MATERIALS                   | DIFF SECTIONS           |                                   |  |                             |                 |                  | GoP             | 3,971,950.00           | 3,971,950.00 |    |  |
|            | 1. AIRCON 2 HP                                 | DIFF SECTIONS           | NP-53.9 - Small Value Procurement | Jan-23                                 | Jan-23                      | Jan-23          | Jan-23           | GoP             | 79,798.00              | 79,798.00    |    | OVERSEER-1, REFORMATION-1                                      |
|            | 2. AMMUNITION 9MM CALIBER                      | ARMORY                  | NP-53.9 - Small Value Procurement | Jan-23                                 | Jan-23                      | Jan-23          | Jan-23           | GoP             | 200,000.00             | 200,000.00   |    | 5,000 ROUNDS   |
|            | 3. AMMUNITION SHOTGUN                          | ARMORY                  | NP-53.9 - Small Value Procurement | Jan-23                                 | Jan-23                      | Jan-23          | Jan-23           | GoP             | 25,000.00              | 25,000.00    |    | 500 ROUNDS   |
|            | 4. AMMUNITION 5.56 RIFFLE CALIBER              | ARMORY                  | NP-53.9 - Small Value Procurement | Jan-23                                 | Jan-23                      | Jan-23          | Jan-23           | GoP             | 75,000.00              | 75,000.00    |    | 1,500 ROUNDS   |
|            | 5. AMMUNITION .45 CALIBER                      | ARMORY                  | NP-53.9 - Small Value Procurement | Feb-23                                 | Feb-23                      | Feb-23          | Feb-23           | GoP             | 40,000.00              | 40,000.00    |    | 1,000 ROUNDS   |
|            | 6. AMPLIFIER WITH SPEAKER                      | REFORMATION             | NP-53.9 - Small Value Procurement | Feb-23                                 | Feb-23                      | Feb-23          | Feb-23           | GoP             | 20,000.00              | 20,000.00    |    | AMPLIFIER WITH SPEAKER   |
|            | 7. AVR EQUIPMENT (PROJECTOR)                   | GAD                     | NP-53.9 - Small Value Procurement | Feb-23                                 | Feb-23                      | Feb-23          | Feb-23           | GoP             | 50,000.00              | 50,000.00    |    | AVR EQUIPMENTS   |
|            | 8. CHLORINE                                    | OVERSEER                | NP-53.9 - Small Value Procurement | Feb-23                                 | Feb-23                      | Feb-23          | Feb-23           | GoP             | 30,400.00              | 30,400.00    |    | 4 DRUMS  |
|            | 9. DIGITAL CAMERA WITH MEMORY CARD, WIFI READY | DIFF SECTIONS           | NP-53.9 - Small Value Procurement | Mar-23                                 | Mar-23                      | Mar-23          | Mar-23           | GoP             | 15,000.00              | 15,000.00    |    | ADMIN-1, SECURITY-1, REFORMATION-1                             |
|            | 10. DSLR CAMERA                                | DIFF SECTIONS           | NP-53.9 - Small Value Procurement | Mar-23                                 | Mar-23                      | Mar-23          | Mar-23           | GoP             | 35,000.00              | 35,000.00    |    | 1 UNIT DSLR CAMERA   |
|            | 11. MANUAL TYPE WRITER                         | IDPS                    | NP-53.9 - Small Value Procurement | Mar-23                                 | Mar-23                      | Mar-23          | Mar-23           | GoP             | 20,000.00              | 20,000.00    |    | 1 UNIT MANUAL TYPE WRITER                                      |
|            | 12. ELECTRIC WATER PUMP                        | MINSECOM                | NP-53.9 - Small Value Procurement | Apr- 23                                | Apr- 23                     | Apr- 23         | Apr- 23          | GoP             | 10,000.00              | 10,000.00    |    | 1 UNIT ELECTRIC WATER PUMP 2HP                                 |
|            | 13. ELECTRIC BULB                              | GSS                     | NP-53.9 - Small Value Procurement | Jan- Dec 23                            | Jan- Dec 23                 | Jan- Dec 23     | Jan- Dec 23      | GoP             | 72,000.00              | 72,000.00    |    | 400 PCS ELECTRIC BULB 400W                                     |
|            | 14. ELECTRIC PUMP                              | GSS                     | NP-53.9 - Small Value Procurement | Apr- 23                                | Apr- 23                     | Apr- 23         | Apr- 23          | GoP             | 19,500.00              | 19,500.00    |    | 1 PUMP 2HP   |
|            | 15. GRASS CUTTER                               | RMO                     | NP-53.9 - Small Value Procurement | Apr- 23                                | Apr- 23                     | Apr- 23         | Apr- 23          | GoP             | 14,000.00              | 14,000.00    |    | 1 UNIT GRASS CUTTER  |
|            | 16. GROOMING KIT                               | EAS                     | NP-53.9 - Small Value Procurement | Apr- 23                                | Apr- 23                     | Apr- 23         | Apr- 23          | GoP             | 90,900.00              | 90,900.00    |    | 300 SETS GROOMING KIT  |
|            | 17. HAIR CLIPPER                               | DIFF SECTIONS           | NP-53.9 - Small Value Procurement | May- 23                                | May- 23                     | May- 23         | May- 23          | GoP             | 5,000.00               | 5,000.00     |    | OVERSEER-4, MINSECOM-1   |
|            | 18. HARD DRIVE 1TB EXTERNAL                    | DIFF SECTIONS           | NP-53.9 - Small Value Procurement | May- 23                                | May- 23                     | May- 23         | May- 23          | GoP             | 14,835.00              | 14,835.00    |    | HWS-1, 11S-1, COG-1  |
|            | 19. HARD DRIVE 4 TB INTERNAL SURVEILLANCE HDD  | OPCEN                   | NP-53.9 - Small Value Procurement | May- 23                                | May- 23                     | May- 23         | May- 23          | GoP             | 15,000.00              | 15,000.00    |    | 2 UNITS HARD DRIVE   |
|            | 20. INVERTER WITH BATTERY                      | FINANCE                 | NP-53.9 - Small Value Procurement | May- 23                                | May- 23                     | May- 23         | May- 23          | GoP             | 40,000.00              | 40,000.00    |    | 1 UNIT INVERTER  |
|            | 21. JETMATIC HAND WATER PUMP                   | OVERSEER                | NP-53.9 - Small Value Procurement | Jun-23                                 | Jun-23                      | Jun-23          | Jun-23           | GoP             | 31,560.00              | 31,560.00    |    | 10 UNITS WATER PUMP  |
|            | 22. LADDER 10 FT (FOLDING)                     | GSS                     | NP-53.9 - Small Value Procurement | Jun-23                                 | Jun-23                      | Jun-23          | Jun-23           | GoP             | 4,800.00               | 4,800.00     |    | 1 UNIT LADDER  |
|            | 23. MAGNETIC CONTRACTOR                        | GSS                     | NP-53.9 - Small Value Procurement | Jun-23                                 | Jun-23                      | Jun-23          | Jun-23           | GoP             | 7,650.00               | 7,650.00     |    | 1 UNIT MAGNETIC CONTRACTOR                                     |
|            | 24. MONITOR 23"                                | FINANCE                 | NP-53.9 - Small Value Procurement | Jun-23                                 | Jun-23                      | Jun-23          | Jun-23           | GoP             | 22,000.00              | 22,000.00    |    | 2 UNITS MONITOR  |
|            | 25. MONITOR 40" SMART TV                       | OVERSEER                | NP-53.9 - Small Value Procurement | Jul-23                                 | Jul-23                      | Jul-23          | Jul-23           | GoP             | 19,000.00              | 19,000.00    |    | 1 UNIT MONITOR   |
|            | 26. MONTHLY ACTIVITY                           | EDUCATION               | NP-53.9 - Small Value Procurement | Jan- Dec 23                            | Jan- Dec 22                 | Jan- Dec 22     | Jan- Dec 22      | GoP             | 80,000.00              | 80,000.00    |    | MATERIALS FOR MONTHLY ACTIVITY                                 |
|            | 27. MONTHLY ACTIVITY                           | MORAL                   | NP-53.9 - Small Value Procurement | Jan- Dec 22                            | Jan- Dec 22                 | Jan- Dec 22     | Jan- Dec 22      | GoP             | 30,000.00              | 30,000.00    |    | MATERIALS FOR MONTHLY ACTIVITY                                 |
|            | 28. PHOTOGRAPHY LIGHT SET                      | IDPS                    | NP-53.9 - Small Value Procurement | Jul-23                                 | Jul-23                      | Jul-23          | Jul-23           | GoP             | 8,150.00               | 8,150.00     |    | 1 UNIT LIGHT SET   |
|            | 29. PHOTOPAPER CUTTER                          | IDPS                    | NP-53.9 - Small Value Procurement | Jul-23                                 | Jul-23                      | Jul-23          | Jul-23           | GoP             | 2,500.00               | 2,500.00     |    | 1 UNIT PHOTOPAPER CUTTER                                       |
|            | 30. PRINTER WITH SCANNER                       | DIFF SECTIONS           | NP-53.9 - Small Value Procurement | Jul-23                                 | Jul-23                      | Jul-23          | Jul-23           | GoP             | 89,370.00              | 89,370.00    |    | IDPS-1, RDC-1, HR-1, REFORMATION-1, HWS-1, ARMORY-1            |
|            | 31. PROJECTOR WITH COMPLETE ACCESSORIES        | SECURITY AND OPERATIONS | NP-53.9 - Small Value Procurement | Jul-23                                 | Jul-23                      | Jul-23          | Jul-23           | GoP             | 36,000.00              | 36,000.00    |    | 1 UNIT PROJECTOR   |
|            | 32. SPORTS EQUIPMENT                           | SARO                    | NP-53.9 - Small Value Procurement | Jan- Dec 23                            | Jan- Dec 23                 | Jan- Dec 23     | Jan- Dec 23      | GoP             | 140,000.00             | 140,000.00   |    | VARIOUS SPORTS EQUIPMENTS AND PRIZES                           |
|            | 33. SCHOOL SUPPLIES                            | EDUCATION               | NP-53.9 - Small Value Procurement | Jan- Dec 23                            | Jan- Dec 23                 | Jan- Dec 23     | Jan- Dec 23      | GoP             | 150,000.00             | 150,000.00   |    | VARIOUS SCHOOL SUPPLIES  |
|            | 34. SKILLS TRAINING MATERIALS                  | EDUCATION               | NP-53.9 - Small Value Procurement | Jan- Dec 23                            | Jan- Dec 23                 | Jan- Dec 23     | Jan- Dec 23      | GoP             | 100,000.00             | 100,000.00   |    | VARIOUS SKILLS TRAINING MATERIALS                              |

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|------------|--|----------------|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
|            |  |                |                                   | Advertisement/Posting of IB/REI        | Submission /Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |   |
|            | 35. SKILLS TRAINING MATERIALS                    | EAS            | NP-53.9 - Small Value Procurement | Jan- Dec 23                            | Jan- Dec 23                 | Jan- Dec 23     | Jan- Dec 23      | GoP             | 50,000.00              | 50,000.00    |    | VARIOUS SKILLS TRAINING MATERIALS                       |
|            | 36. SPEAKER BLUETOOTH W/ MIC                     | DIFF SECTIONS  | NP-53.9 - Small Value Procurement | Jul-23                                 | Jul-23                      | Jul-23          | Jul-23           | GoP             | 19,000.00              | 19,000.00    |    | RDC-1, IDPS-1   |
|            | 37. STEEL CABINET 4 DRAWERS                      | DIFF SECTIONS  | NP-53.9 - Small Value Procurement | Aug-23                                 | Aug-23                      | Aug-23          | Aug-23           | GoP             | 14,900.00              | 14,900.00    |    | 300 PCS TSHIRT, OVERSEER-1, REFORMATION-5               |
|            | 38. STEEL CABINET LATERAL                        | BAC            | NP-53.9 - Small Value Procurement | Aug-23                                 | Aug-23                      | Aug-23          | Aug-23           | GoP             | 9,995.00               | 9,995.00     |    | 1 UNIT CABINET  |
|            | 39. SUBMERSIBLE PUMP 2HP                         | GSS            | NP-53.9 - Small Value Procurement | Aug-23                                 | Aug-23                      | Aug-23          | Aug-23           | GoP             | 27,420.00              | 27,420.00    |    | 1 UNIT PUMP   |
|            | 40. TOILET BOWL                                  | DIFF SECTIONS  | NP-53.9 - Small Value Procurement | Aug-23                                 | Aug-23                      | Aug-23          | Aug-23           | GoP             | 10,000.00              | 10,000.00    |    | OVERSEER-8, MINSECOM-2                                  |
|            | 41. UPS 1500 VA                                  | DIFF SECTIONS  | NP-53.9 - Small Value Procurement | Sep-23                                 | Sep-23                      | Sep-23          | Sep-23           | GoP             | 125,850.00             | 125,850.00   |    | ICT-5,ADMIN-7, FINANCE-2,BBC-1,MINSECOM-1, IDPS-2       |
|            | 42. WEB CAM                                      | IDPS           | NP-53.9 - Small Value Procurement | Sep-23                                 | Sep-23                      | Sep-23          | Sep-23           | GoP             | 9,344.00               | 9,344.00     |    | 2 UNITS WEBCAM  |
|            | 43. WHITE TSHIRT                                 | EAS            | NP-53.9 - Small Value Procurement | Jan-23                                 | Jan-23                      | Jan-23          | Jan-23           | GoP             | 33,000.00              | 33,000.00    |    | 300 PCS TSHIRT  |
|            | 44. WHITEBOARD WITHOUT STAND                     | DIFF SECTIONS  | NP-53.9 - Small Value Procurement | Sep-23                                 | Sep-23                      | Sep-23          | Sep-23           | GoP             | 36,000.00              | 36,000.00    |    | OVERSEER-1, REFORMATION-5                               |
|            | 45. FINGER MAGNIFIER W/ LIGHT                    | IDPS           | NP-53.9 - Small Value Procurement | Sep-23                                 | Sep-23                      | Sep-23          | Sep-23           | GoP             | 3,000.00               | 3,000.00     |    | 1 UNIT FINGER MAGNIFIER                                 |
|            | 46. FINGER PRINT INK                             | IDPS           | NP-53.9 - Small Value Procurement | Sep-23                                 | Sep-23                      | Sep-23          | Sep-23           | GoP             | 4,000.00               | 4,000.00     |    | 2 UNITS FINGER PRINT INK                                |
|            | 47. FINGER PRINT SLUB                            | IDPS           | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                      | Oct-23          | Oct-23           | GoP             | 3,500.00               | 3,500.00     |    | 1 UNIT FINGER PRINT SLUB                                |
|            | 48. DRY SEAL                                     | HWS            | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                      | Oct-23          | Oct-23           | GoP             | 7,000.00               | 7,000.00     |    | 1 UNIT DRY SEAL   |
|            | 49. CRUTCHES                                     | SENIOR CITIZEN | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                      | Oct-23          | Oct-23           | GoP             | 1,798.00               | 1,798.00     |    | 2 UNITS STRETCHER                                       |
|            | 50. WALKER                                       | SENIOR CITIZEN | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                      | Oct-23          | Oct-23           | GoP             | 4,580.00               | 4,580.00     |    | 2 UNITS WALKER  |
|            | 51. WHEEL CHAIR                                  | SENIOR CITIZEN | NP-53.9 - Small Value Procurement | Oct-23                                 | Oct-23                      | Oct-23          | Oct-23           | GoP             | 9,300.00               | 9,300.00     |    | 2 UNITS WHEEL CHAIR                                     |
|            | 52. WOMEN'S MONTH TSHIRT                         | GAD            | NP-53.9 - Small Value Procurement | Aug-23                                 | Aug-23                      | Aug-23          | Aug-23           | GoP             | 30,000.00              | 30,000.00    |    | 100 PCS TSHIRT  |
|            | 53. WOMEN'S MONTH ACTIVITY                       | GAD            | NP-53.9 - Small Value Procurement | Aug-23                                 | Aug-23                      | Aug-23          | Aug-23           | GoP             | 50,000.00              | 50,000.00    |    | VARIOUS SUPPLIES FOR WOMEN'S MONTH                      |
|            | 54. STRETCHER                                    | SENIOR CITIZEN | NP-53.9 - Small Value Procurement | Aug-23                                 | Aug-23                      | Aug-23          | Aug-23           | GoP             | 7,200.00               | 7,200.00     |    | 2 UNITS STRETCHER                                       |
|            | 55. NEW YEAR'S CALL                              | ADMIN          | NP-53.9 - Small Value Procurement | Jan-23                                 | Jan-23                      | Jan-23          | Jan-23           | GoP             | 100,000.00             | 100,000.00   |    | NEW YEAR'S CALL EXPENSES                                |
|            | 56. FOUNDING ANNIVERSARY                         | ADMIN          | NP-53.9 - Small Value Procurement | Aug-23                                 | Aug-23                      | Aug-23          | Aug-23           | GoP             | 100,000.00             | 100,000.00   |    | FOUNDING ANNIVERSARY EXPENSES                           |
|            | 57. NCCW   | ADMIN          | NP-53.9 - Small Value Procurement | Sep-23                                 | Sep-23                      | Sep-23          | Sep-23           | GoP             | 50,000.00              | 50,000.00    |    | NCCW EXPENSES   |
|            | 58. YEAR-END CONFERENCE                          | ADMIN          | NP-53.9 - Small Value Procurement | Dec-23                                 | Dec-23                      | Dec-23          | Dec-23           | GoP             | 100,000.00             | 100,000.00   |    | YEAR-END CONFERENCE EXPENSES                            |
| 2023-006   | WATER EXPENSES                                   | DIFF SECTIONS  | Direct Contracting                | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 1,063,050.00           | 1,063,050.00 |    | WATER BILLS (Z.C WATER DISTRICT)                        |
| 2023-007   | ELECTRICITY EXPENSES                             | DIFF SECTIONS  | Direct Contracting                | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 4,728,150.00           | 5,731,000.00 |    | ELECTRIC BILLS (ZAMCELCO)                               |
| 008-A      | POSTAGE COURIER SERVICES                         | DIFF SECTIONS  | Direct Contracting                | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 66,500.00              | 66,500.00    |    | BAC, ADMIN ACCOUNTING, COG                              |
| 008-B      | TELEPHONE EXPENSE- MOBILE                        | DIFF SECTIONS  | Direct Contracting                | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 38,950.00              | 38,950.00    |    | PREPAID CARDS FOR ALL SECTIONS                          |
| 008-C      | TELEPHONE EXPENSE- LANDLINE                      | DIFF SECTIONS  | Direct Contracting                | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 84,550.00              | 84,550.00    |    | PLDT CONNECTION   |
| 008-D      | INTERNET SUBSCRIPTION EXPENSES                   | DIFF SECTIONS  | Direct Contracting                | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 124,450.00             | 124,450.00   |    | MONTHLY INTERNET CONNECTION/BILLING                     |
| 008-E      | CABLE SATELLITE AND TELEGRPAH AND RADIO EXPENSES | DIFF SECTIONS  | Direct Contracting                | N/A                                    | N/A                         | N/A             | N/A              | GoP             | 15,200.00              | 15,200.00    |    | CABLE SUBSCRIPTIONS/MAILING EXPENSES/TELECOMMUNICATION  |
| 2023-009   | REPAIRS AND MAINTENANCE                          | DIFF SECTIONS  |                                   |  |                             |                 |                  |                 |                        |              |    |   |
| 009-A      | BUILDINGS  | DIFF SECTIONS  |                                   | Jan- Dec 23                            | Jan- Dec 23                 | Jan- Dec 23     | Jan- Dec 23      | GoP             | 2,904,150.00           | 2,904,150.00 |    | REPAIR OF BUILDINGS                                     |
|            | 1. REPAIR OF BBC CR AND EXPANSION                | BBC            | NP-53.9 - Small Value Procurement | Jan-23                                 | Jan-23                      | Jan-23          | Jan-23           | GoP             | 100,000.00             | 100,000.00   |    | REPAIR OF BBC CR AND EXPANSION                          |
|            | 2. REPAIR OF COURT ROOM                          | IDPS           | NP-53.9 - Small Value Procurement | Jan-23                                 | Jan-23                      | Jan-23          | Jan-23           | GoP             | 550,000.00             | 550,000.00   |    | REPAIR OF COURT ROOM                                    |
|            | 3. SWAB TEST AND DRUG TESTING BOOTH              | HWS            | NP-53.9 - Small Value Procurement | Mar-23                                 | Mar-23                      | Mar-23          | Mar-23           | GoP             | 50,000.00              | 50,000.00    |    | SWAB TEST AND DRUG TESTING BOOTH                        |
|            | 4. REPAIR OF INFIRMARY WARD ROOF                 | MEDICAL        | NP-53.9 - Small Value Procurement | Mar-23                                 | Mar-23                      | Mar-23          | Mar-23           | GoP             | 100,000.00             | 100,000.00   |    | REPAIR OF INFIRMARY WARD ROOF                           |
|            | 5. DRAINAGE SYSTEM                               | OVERSEER       | NP-53.9 - Small Value Procurement | May-23                                 | May-23                      | May-23          | May-23           | GoP             | 400,000.00             | 400,000.00   |    | DRAINAGE SYSTEM   |
|            | 6. REPAIR OF STORAGE                             | GSS            | NP-53.9 - Small Value Procurement | May-23                                 | May-23                      | May-23          | May-23           | GoP             | 350,000.00             | 350,000.00   |    | REPAIR OF STORAGE                                       |

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|            |  |                    |                                   | Advertisem ent/Posting of IB/REI       | Submission /Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE          | CO |  |
|            | 7. INNERGATE EXTENSION                               | MINSECOM           | NP-53.9 - Small Value Procurement | Jun-23                                 | Jun-23                      | Jun-23          | Jun-23           | GoP             | 69,150.00              | 69,150.00     |    | INNERGATE EXTENSION  |
|            | 8. REPAIR OF RMO OFFICE                              | RMO                | NP-53.9 - Small Value Procurement | Jul-23                                 | Jul-23                      | Jul-23          | Jul-23           | GoP             | 100,000.00             | 100,000.00    |    | REPAIR OF RMO OFFICE                                       |
|            | 9. REPAIR OF PERIMETER FENCE COMBAT WIRE             | COG                | NP-53.9 - Small Value Procurement | Aug-23                                 | Aug-23                      | Aug-23          | Aug-23           | GoP             | 200,000.00             | 200,000.00    |    | REPAIR OF PERIMETER FENCE COMBAT WIRE                      |
|            | 10. REPAIR OF OFFICE ROOFING                         | SUPPLY             | NP-53.9 - Small Value Procurement | Aug-23                                 | Aug-23                      | Aug-23          | Aug-23           | GoP             | 350,000.00             | 350,000.00    |    | REPAIR OF OFFICE ROOFING                                   |
|            | 10. REPAIR OF BUILDING                               | OVERSEER           | NP-53.9 - Small Value Procurement | Sep-23                                 | Sep-23                      | Sep-23          | Sep-23           | GoP             | 400,000.00             | 400,000.00    |    | REPAIR OF BUILDING   |
|            | 11. REPAIR OF ATOP                                   | COG                | NP-53.9 - Small Value Procurement | Sep-23                                 | Sep-23                      | Sep-23          | Sep-23           | GoP             | 100,000.00             | 100,000.00    |    | REPAIR OF ATOP   |
|            | 12. SEPTIC TANK SUCTION                              | OVERSEER           | NP-53.9 - Small Value Procurement | Jan- Dec 23                            | Jan- Dec 23                 | Jan- Dec 23     | Jan- Dec 23      | GoP             | 135,000.00             | 135,000.00    |    | SEPTIC TANK SUCTION  |
| 009-B      | OTHER INFRASTRUCTURE ASSET                           | DIFF SECTIONS      | NP-53.9 - Small Value Procurement | Jan- Dec 23                            | Jan- Dec 23                 | Jan- Dec 23     | Jan- Dec 23      | GoP             | 346,750.00             | 346,750.00    |    |  |
| 009-C      | MACHINERY  | DIFF SECTIONS      | NP-53.9 - Small Value Procurement | Jan- Dec 23                            | Jan- Dec 23                 | Jan- Dec 23     | Jan- Dec 23      | GoP             | 460,750.00             | 460,750.00    |    | REPAIR XEROX MACHINE, GENERATOR, ETC.                      |
| 009-D      | OFFICE EQUIPMENT                                     | DIFF SECTIONS      | NP-53.9 - Small Value Procurement | Jan- Dec 23                            | Jan- Dec 23                 | Jan- Dec 23     | Jan- Dec 23      | GoP             | 181,450.00             | 181,450.00    |    | UPGRADING OF COMPUTER AND CLEANING OF AIRCONDITIONERS      |
| 009-E      | OTHER TRANSPORTATION EQUIPMENT                       | DIFF SECTIONS      | Direct Contracting                | Jan- Dec 23                            | Jan- Dec 23                 | Jan- Dec 23     | Jan- Dec 23      | GoP             | 373,350.00             | 373,350.00    |    | FOR PRISON VEHICLES MAINTENANCE                            |
| 2023-010   | FOOD SUPPLIES EXPENSES                               | KITCHEN            | Competitive Bidding               | Oct-22                                 | Oct-22                      | Oct-22          | Oct-22           | GoP             | 44,943,000.00          | 44,943,000.00 |    | PDL POPULATION 1,757 x 70PHP/DAY x 365 DAYS= 44,891,350.00 |
| 2023-011   | DRUGS AND MEDICINES                                  | MEDICAL AND DENTAL | Competitive Bidding               | Oct-22                                 | Oct-22                      | Oct-22          | Oct-22           | GoP             | 9,630,000.00           | 9,630,000.00  |    | PDL POPULATION 1,757 x 15PHP/DAY x 365 DAYS= 9,619,575.00  |
| 2023-012   | MEDICAL, DENTAL AND LABORATORY SUPPLIES AND EXPENSES | MEDICAL AND DENTAL | NP-53.9 - Small Value Procurement | Jan- Dec 23                            | Jan- Dec 23                 | Jan- Dec 23     | Jan- Dec 23      | GoP             | 551,000.00             | 551,000.00    |    | FACE MASKS, FACESHIELD, ALCOHOL, BP APPARATUS, ETC.        |
| 2023-013   | FIDELITY BONDS PREMIUMS                              | SRPPF PERSONNEL    | Direct Contracting                | Jan- Dec 23                            | Jan- Dec 23                 | Jan- Dec 23     | Jan- Dec 23      | GoP             | 8,550.00               | 8,550.00      |    | FOR BONDS OF EMPLOYEES WITH PETTY CASH                     |
| 2023-014   | INSURANCE EXPENSES                                   | SUPPLY             | Direct Contracting                | Jan- Dec 23                            | Jan- Dec 23                 | Jan- Dec 23     | Jan- Dec 23      | GoP             | 20,900.00              | 20,900.00     |    | INSURANCE OF PRISON VEHICLES AND BUILDINGS                 |
| 2023-015   | ADVERTISING EXPENSES                                 | BAC,ADMIN          | Direct Contracting                | Jan- Dec 23                            | Jan- Dec 23                 | Jan- Dec 23     | Jan- Dec 23      | GoP             | 19,950.00              | 19,950.00     |    | COMPETITIVE BIDDING ADS                                    |
| 2023-016   | PRINTING AND PUBLICATIONS EXPENSES                   | BAC,ADMIN          | Direct Contracting                | Jan- Dec 23                            | Jan- Dec 23                 | Jan- Dec 23     | Jan- Dec 23      | GoP             | 36,100.00              | 36,100.00     |    | TARPAULIN, PUBLICATION, ETC.                               |
| 2023-017   | REPRESENTATION EXPENSES                              |                    |                                   |  |                             |                 |                  | GoP             | 146,300.00             | 146,300.00    |    |  |
| 2023-018   | RENTS EQUIPMENTS                                     | DIFF SECTIONS      | NP-53.9 - Small Value Procurement | Jan- Dec 23                            | Jan- Dec 23                 | Jan- Dec 23     | Jan- Dec 23      | GoP             | 42,750.00              | 42,750.00     |    |  |
| 2023-019   | OTHER MAINTENANCE AND OPERATING EXPENSES             | CASHIER            |                                   | Jan- Dec 23                            | Jan- Dec 23                 | Jan- Dec 23     | Jan- Dec 23      | GoP             | 509,200.00             | 509,200.00    |    |  |
| 2023-020   | OTHER PROFESSIONAL EXPENSES                          | ADMIN              |                                   | Jan- Dec 23                            | Jan- Dec 23                 | Jan- Dec 23     | Jan- Dec 23      | GoP             | 117,800.00             | 117,800.00    |    |  |

Prepared by:

*[Signature]*  
 CO2 Florin D Sungsa  
 Member, BAC Secretariat

Attested by:

*[Signature]*  
 CSO2 Ernesto N Narvaez  
 Budget Officer

Recommending Approval:

*[Signature]*  
 C/SINSP EDGARDO F MENDOZA JR  
 Chairperson, BAC

Approved by:

*[Signature]*  
 C/SUPT LUIGI C TAN  
 Superintendent/ Head of Procuring Entity

*[Signature]*  
 C/INSP ROMMEL J CAMPILIS  
 Vice-Chairperson

*[Signature]*  
 CSO4 Albert B Posadas  
 Member

*[Signature]*  
 C/INSP TOMAS B AVILA  
 Member

*[Signature]*  
 CSO4 Rowel T Alvarez  
 Member