



**Bureau Of Corrections - Iwahig Prison & Penal Farm**  
Iwahig, 5301 Puerto Princesa City



**Revised Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>TRAVELLING EXPENSES</b>	AS	NP-53.9 - Small Value Procurement					GoP	5,871,000.00	5,871,000.00		for travelling xpense of IPPF personnel in transporting PDL for turn-over to different courts in the country for official.
	<b>TRAININGS/SEMINAR EXPENSES</b>	AS	NP-53.9 - Small Value Procurement					GoP		217,000.00		for seminar expenses (list of venues, meals and snacks and honoraria)
	Awareness information on Safety and Precaution on Fire Prevention Seminar	AS	NP-53.9 - Small Value Procurement			3/16/2022	3/17/2022	GoP	26,250.00			
	Seminar on Bomb Threat Awareness	AS	NP-53.9 - Small Value Procurement			2/25/2022	3/1/2022	GoP	52,500.00			
	Basic Computer literacy Training	AS	NP-53.9 - Small Value Procurement			4/26/2022	4/27/2022	GoP	22,500.00			
	Quick Response Training Course	AS	NP-53.9 - Small Value Procurement			4/27/2022	4/29/2022	GoP	54,750.00			
	Planning Management Workshop	AS	NP-53.9 - Small Value Procurement					GoP	6,350.00			
	Moral Recovery Program Seminar	AS	NP-53.9 - Small Value Procurement					GoP	54,650.00			
	<b>OFFICE SUPPLIES EXPENSES</b>							GoP		<b>1,056,000.00</b>		
	Procurement of Printer Ink, Refills (For Epson and Brother)	AS	NP-53.5 Agency-to-Agency			1/25/2022	2/17/2022	GoP	170,100.00			various common use office supplies available at PS for all units of IPPF
	<b>For Common use Office Supplies</b>	AS	NP-53.5 Agency-to-Agency	Quarterly Procurement				GoP	885,900.00			
	<b>FOOD SUPPLIES</b>	AS	Public Bidding	To be scheduled by NHQ-BAC				GoP	76,752,000.00	76,752,000.00		Provision of Food Subsistence for PDL Centralized procurement at NHQ

DRUGS AND MEDICINE	AS	Public Bidding	To be scheduled by NHQ-BAC				GoP	16,447,000.00	16,447,000.00	Supply and delivery of Medicine for Inmates Use. Centralized procurement at NHQ
MEDICAL, DENTAL & LABORATORY SUPPLIES EXPENSES	AS	Public Bidding	To be scheduled by NHQ-BAC				GoP	1,211,000.00	1,211,000.00	Supply and delivery of Medical, Dental and laboratory Supplies for Inmates Use
FUEL OIL AND LUBRICANT	AS	NP-53.9 - Small Value Procurement	To be scheduled by NHQ-BAC				GoP		3,279,000.00	Supply and delivery of Petroleum Oil and Lubricant
EMERGENCY Automotive Diesel Fuel (pr no. 2022-01)	AS	NP-53.9 - Small Value Procurement					GoP	504,000.00		
1st Qrt FOL	AS	NP-53.9 - Small Value Procurement			1/25/2022	2/1/2022	GoP	693,750.00		
2nd Qrt FOL	AS	NP-53.9 - Small Value Procurement			3/22/2022	3/28/2022	GoP	693,750.00		
3rd Qrt FOL	AS	NP-53.9 - Small Value Procurement			6/16/2022	6/22/2022	GoP	693,750.00		
4th Qrt FOL	AS	NP-53.9 - Small Value Procurement					GoP	693,750.00		
OTHER SUPPLIES AND MATERIALS EXPENSES							GoP		7,604,000.00	
Procurement of inmates Uniform ( T-Shirt) with Prison Markings	AS	Public Bidding	Te be scheduled by NHQ-BAC				GoP	1,020,300.00		Supply and delivery of Uniform (T-shirt) for IP&PF inmates use Centralized procurement at NHQ
HYGIENE KIT	AS	Public Bidding	Te be scheduled by NHQ-BAC				GoP	1,299,600.00		Supply and Delivery of Hygiene Kit for PDL Centralized procurement at NHQ
Bath Soap	AS						GoP	1,778,400.00		
Laundry Soap	AS						GoP	1,596,000.00		
Toothpaste	AS						GoP	119,700.00		
Toothbrush	AS						GoP	199,500.00		
Slipper	AS						GoP			
REFORMATION PROGRAMS ALLOTMENT LUMP SUM	AS	NP-53.9 - Small Value Procurement					GoP	400,000.00		

BEHAVIOR MODIFICATION (meals (lunch and snacks) and other miscellaneous expenses)	AS	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP			
SPORT & RECREATION (snacks and other miscellaneous for sports and reaction activities)	AS	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP			
EDUCATION PROGRAM (meals (lunch and snacks) and other miscellaneous expenses)	AS	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP			
MORAL SPIRITUAL REFORMATION (meals (lunch and snacks) and other miscellaneous expenses)	AS	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP			
WORK & LIVEIHOOD PROGRAM (meals (lunch and snacks) and other miscellaneous expenses)	AS	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP			
HEALTH PROGRAM (meals (lunch and snacks) and other miscellaneous expenses)	AS	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP			
PROCUREMENT OF T-Shirt, FOR Release PDL	AS	NP-53.9 - Small Value Procurement					GoP	250,000.00		Supply and Delivery of (T-shirt) for Release PDL
Contingency	AS	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	172,500.00		
ARTA	AS	NP-53.9 - Small Value Procurement					GoP	75,000.00		
EXIT Conferences			To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	100,000.00		Supply and Delivery of meals
Cultural Activity	AS	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	393,000.00		Supply and Delivery of meals & expenses
GAD	AS	NP-53.9 - Small Value Procurement					GoP	200,000.00		Supply and Delivery of meals & expenses
UTILITIES EXPENSES			N/A	N/A	N/A	N/A	GoP			
WATER EXPENSES	AS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,533,000.00	1,533,000.00	IPPF water supply
ELECTRICITY EXPENSES	AS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	6,538,000.00	6,538,000.00	IPPF power supply
POSTAGE & COURIER SERVICES	AS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	106,000.00	106,000.00	postage and delivery and courier services
MOBILE LOADS/ PLANS SUBSCRIPTION	AS	NP-53.5 Agency-to-Agency			2/23/2022	3/17/2022	GoP	76,000.00	76,000.00	provision of mobile cellular cards to IPPF officials and authorized personnel

	LANDLINE	AS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	145,000.00	145,000.00		long distance telephone calls of IPPF officials and authorized
	INTERNET SUBSCRIPTION EXPENSES	AS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	163,000.00	163,000.00		subscription of unlimited data plan for IPPF Operation Center
	CABLE, SATELLITE, TELEGRAPH and RADIO EXPENSES	AS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		Supply and Delivery of cable & other expenses
	OTHER PROFESSIONAL SERVICES	AS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	190,000.00	190,000.00		Other on professional services
	REPAIR & MAINTENANCE OTHER INFRASTRUCTURE ASSETS	n/a	n/a					GoP		1,436,000.00		
	Repair & Maintenance of Outer Perimeter Fence Minimum Security Compound, Inagawan Sub Colony Phase I due to Typhoon Odette	AS	NP-53.9 - Small Value Procurement			2/21/2022	3/10/2022	GoP	894,800.00			Supply & Delivery of Construction Material & other Supplies
	Minor Repair	AS	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	171,230.00			Supply & Delivery of Construction Material & other Supplies
	Repair & Maintenance OF Supermax Fence	AS	NP-53.9 - Small Value Procurement			2/21/2022	3/10/2022	GoP	369,970.00			Supply & Delivery of Construction Material & other Supplies
	REPAIR & MAINTENANCE - BUILDINGS	AS	NP-53.5 Agency-to-Agency					GoP		4,374,000.00		
	Repair & Maintenance - Roofing Supply Bodega Central Sub Colony	AS	NP-53.9 - Small Value Procurement			4/27/2022	5/5/2022	GoP	346,665.00			Supply & Delivery of Construction Material & other Supplies
	Repair & Maintenance - Supply & COA Office	AS	NP-53.9 - Small Value Procurement			5/12/2022	5/17/2022	GoP	900,000.00			repair and maintenance of various IPPF GOV'T buildings and facilities
	Repair/Renovation of IPPF Hospital Roofing, Ward 1 and CR	AS	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	900,000.00			repair and maintenance of various IPPF GOV'T buildings and facilities
	Repair & Maintenance-Multi Purpose Hall Montible	AS	NP-53.9 - Small Value Procurement			4/27/2022	5/5/2022	GoP	222,145.97			repair and maintenance of various IPPF GOV'T buildings and facilities
	Repair & Maintenance of Quarter No. 2 Roofing, 3 Rooms and Kitchen	AS	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	700,000.00			Repair and maintenance of various IPPF GOV'T buildings and facilities
	Repair & Maintenance-Storage Supplies of ISC	AS	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	450,000.00			Repair and maintenance of various IPPF GOV'T buildings and facilities

Minor Repair	AS	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	408,634.03		Repair and maintenance of various IPPF GOV'T buildings and facilities
Repair & Renovation of interfaith building of SLSC	AS	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	446,555.00		
<b>RM MACHINERY And OTHER EQUIPMENT</b>	AS	NP-53.9 - Small Value Procurement					GoP	544,000.00	544,000.00	repair and maintenance of other machinery equipments and implements
Repair & Maintenance of Office Equipment	AS	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	280,000.00	280,000.00	repair and maintenance of office equipment
Repair & Maintenance of Motor Vehicles	AS	NP-53.9 - Small Value Procurement			4/1/2022	4/12/2022	GoP	861,000.00	861,000.00	Repair and maintenance of wheels, Batteries & other spare parts
<b>FIDELITY BOND PREMIUMS</b>	AS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	FIDELITY BOND PREMIUMS
<b>INSURANCE EXPENSE</b>	AS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	27,000.00	27,000.00	INSURANCE EXPENSE
<b>ADVERTISING EXPENSE</b>	AS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	23,000.00	23,000.00	ADVERTISING EXPENSE
<b>PRINTING and PUBLICATION EXPENSES</b>	AS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	42,000.00	42,000.00	Printing and Publication Expenses
<b>REPRESENTATION EXPENSES</b>	AS	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP		183,000.00	REPRESENTATION EXPENSES
Budget Final Proposal	AS	NP-53.9 - Small Value Procurement					GoP	10,500.00		
Final Budget Meeting	AS	NP-53.9 - Small Value Procurement					GoP	10,500.00		
Monthly Meeting	AS	NP-53.9 - Small Value Procurement					GoP	30,000.00		
ISO Meeting	AS	NP-53.9 - Small Value Procurement					GoP	30,000.00		
Reformation Quarterly Meeting/Year end Meeting	AS	NP-53.9 - Small Value Procurement					GoP	35,000.00		
Others	AS	NP-53.9 - Small Value Procurement					GoP	67,000.00		
Rent - Equipment Expenses	AS	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	45,000.00	45,000.00	Rent - Equipment Expenses
<b>OTHER MAINTENANCE &amp; OPERATING EXPENSES</b>	AS	NP-53.9 - Small Value Procurement					GoP		638,000.00	Other Maintenance & Operating Expenses
Foundation Day Celebration 2022 (catering services (food) for employees and guests and for rental of chairs and tables	AS	NP-53.9 - Small Value Procurement			11/10/2022	11/11/2022	GoP	250,000.00		Supply and Delivery of meals & expenses

National Corrections ConsciousnessWeek Celebration 2022 (food expenses and rental of chairs and tables	AS	NP-53.9 - Small Value Procurement			10/13/2022	10/14/2022	GoP	100,000.00		Supply and Delivery of meals & expenses
Others	AS	NP-53.9 - Small Value Procurement					GoP	288,000.00		Others expenses
<b>GRAND TOTAL</b>									129,669,000.00	

Prepared by:

  
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