

BUREAU OF CORRECTIONS (NBP/CIW)
FY 2023 ANNUAL PROCUREMENT PLAN (APP)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020305000	Food Subsistence of 17,353 PDL NBP Maximum Security Compound	MAXSECOM	NO	Competitive Bidding	Feb. 2023	Feb. 2023	Mar. 2022	Mar. 2022	GoP	443,369,150.00	443,369,150.00	0	Based on ₱70.00/ days per PDL for the population for 365 days
5020305000	Food Subsistence for 11,046 PDL at Medium Security Compound	MEDSECOM, RDC and MINSECOM	NO	Competitive Bidding	Feb. 2023	Feb. 2023	Mar. 2022	Mar. 2022	GoP	282,225,300.00	282,225,300.00	0	
5020305000	Food Subsistence for 3,445 PDL at Correctional Institution for Women	CIW	NO	Competitive Bidding	Feb. 2023	Feb. 2023	Mar. 2022	Mar. 2022	GoP	88,019,750.00	88,019,750.00	0	
5020307000	Drugs and Medicines	NBPH/CIW	NO	Competitive Bidding	Apr. 2023	Apr. 2023	May 2023	May 2023	GoP	135,000,000.00	135,000,000.00	0	PDL Drugs and Medicines Based on ₱15.00/ day per PDL for One (1) Year
5020308000	Medical, Dental and Laboratory Supplies	NBPH/CIW	NO	Competitive Bidding	Apr. 2023	Apr. 2023	May 2023	May 2023	GoP	8,500,000.00	8,500,000.00	0	PDL Medical, Dental and Laboratory Supplies
5020399000	Office Furniture (Tables, Chairs and Filing Cabinets)	Supply	NO	Shopping	Feb. 2023	Feb. 2023	Mar. 2022	Mar. 2022	GoP	980,000.00	980,000.00	0	for distribution to different offices at NHQ
5020399000	Ammunitions	FOS/CTS	NO	Competitive Bidding	Mar. 2023	Mar. 2023	Apr. 2023	Apr. 2023	GoP	6,500,000.00	6,500,000.00	0	for BuCor personnel and training use
5029902000	Printing of BUCOR Newsletter	PIO	NO	NP-53.9 - Small Value Procurement	Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022	GoP	140,000.00	140,000.00	0	for Bucor use
5029907001	ICT Software Subscription	ICTD	NO	Competitive Bidding	Mar. 2023	Mar. 2023	Apr. 2023	Apr. 2023	GoP	1,132,000.00	1,132,000.00	0	for IT use
5060403099	Construction of Super Maximum Security Facility	GSD-CES	NO	Competitive Bidding	May 2023	May 2023	Jun. 2023	Jun. 2023	GoP	200,000,000.00	0	200,000,000.00	for PDL use

5060405010	Military Police and Security Equipment	FOS	NO	Competitive Bidding	May 2023	May 2023	Jun. 2023	Jun. 2023	GoP	20,000,000.00	0	20,000,000.00	for security use
5020399000	Garbage Collection and Disposal at BuCor NBP	GSD-WMS	YES	Competitive Bidding	Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022	GoP	12,000,000.00	12,000,000.00	0	for Garbage collection at BuCor NBP
5021303099	Repair and Maintenance of Other Infrastructure Assets	GSD	NO	Competitive Bidding	Feb. 2023	Feb. 2023	Mar. 2023	Mar. 2023	GoP	6,346,000.00	6,346,000.00	0	for Bucor Infrastructure use
5021304001	Repair and Maintenance of Buildings	GSD	NO	Competitive Bidding	Feb. 2023	Feb. 2023	Mar. 2023	Mar. 2023	GoP	7,899,000.00	7,899,000.00	0	for the Repair of Buildings
5021305001	Repair and Maintenance of Machinery	GSD	NO	Competitive Bidding	Mar. 2023	Mar. 2023	Apr. 2023	Apr. 2023	GoP	4,251,000.00	4,251,000.00	0	for the Repair of Various Machineries
5021305002	Repair and Maintenance of Office Equipment	GSD	NO	NP-53.9 - Small Value Procurement	Mar. 2023	Mar. 2023	Apr. 2023	Apr. 2023	GoP	790,000.00	790,000.00	0	for the Repair of Various Office Equipments
5020399000	Construction Materials for the Repair of K9 Training Ground at the Director's Quarter	GSD-CES	NO	NP-53.9 - Small Value Procurement	Jan. 2023	Jan. 2023	Jan. 2023	Jan. 2023	GoP	50,000.00	50,000.00	0	for K9 use
5020399000	Construction Materials for the Construction of Apartment Style Crypt and Coffin for PDL	GSD-CES	NO	NP-53.9 - Small Value Procurement	Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022	GoP	850,000.00	850,000.00	0	For PDL use
5029905004	Equipment Rental	ICTD	NO	Competitive Bidding	Feb. 2023	Feb. 2023	Mar. 2023	Mar. 2023	GoP	2,057,000.00	2,057,000.00	0	for different Offices use
5020399000	HP Copier Toner Cartridge, Drum Cartridge and Fusing Assembly	SUPPLY	NO	Direct Contracting	Feb. 2023	Feb. 2023	Feb. 2023	Feb. 2023	GoP	988,890.00	988,890.00	0	for the maintenance of HP copier at the different offices
5020399000	Carpeta	IDPD	NO	NP-53.9 - Small Value Procurement	Mar. 2023	Mar. 2023	Apr. 2023	Apr. 2023	GoP	150,000.00	150,000.00	0	for PDL records use
5020503000	Internet Subscription Expense	ICTD	NO	Direct Contracting	Nov. 2022	Nov. 2022	Dec. 2022	Dec. 2022	GoP	2,981,000.00	2,981,000.00	0	for bucor-nhq internet use
5021103000	Consultancy (Highly Technical) (6 Months)	Admin	NO	NP-53.7 Highly Technical Consultants	Jan. 2023	Jan. 2023	Feb. 2023	Feb. 2023	GoP	515,000.00	515,000.00	0	for BuCor consultants
5020399000	Construction materials and Electrical materials for the maintenance of Perimeter Fence at Medium Security Camp	MEDSECOM	NO	NP-53.9 - Small Value Procurement	Feb. 2023	Feb. 2023	Mar. 2023	Mar. 2023	GoP	812,530.00	812,530.00	0	for Security light and Perimeter Fence MEDSECOM

5020399000	Heavy Duty Padlock	FOS	NO	NP-53.9 - Small Value Procurement	Mar. 2023	Mar. 2023	Apr. 2023	Apr. 2023	GoP	300,000.00	300,000.00	0	for use at different camps
5020309000	Fuel, Oil and Lubricants	SUPPLY	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Dec. 2022	Dec. 2022	Dec. 2022	Dec. 2022	GoP	15,361,000.00	15,361,000.00	0	for NBP/CIW
5021306001	Tires for Massey Ferguson Tractor	AGRO	NO	Direct Contracting	-	-	Feb. 2023	Feb. 2023	GoP	161,000.00	161,000.00	0	for Massey Ferguson Tractor
5021306001	Repair and Maintenance (Motor Vehicles) Various BuCor Vehicles	GSD-MES	NO	NP-53.9 - Small Value Procurement	Feb. 2023	Feb. 2023	Mar. 2023	Mar. 2023	GoP	400,000.00	400,000.00	0	for various bucor vehicle
5021306001	Tires and Car Battery for Various BuCor Vehicles	GSD-MES	NO	NP-53.9 - Small Value Procurement	Feb. 2023	Feb. 2023	Mar. 2023	Mar. 2023	GoP	1,000,000.00	1,000,000.00	0	for various bucor vehicle
5020301000	Office Supplies	SUPPLY	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	10,092,287.82	10,092,287.82	0	for diff. office use
5020399000	Fruit Bearing Trees and Assorted Ornamental Plants for BuCor Tree Planting	AGRO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	297,500.00	297,500.00	0	for treeplanting use
TOTAL										1,253,168,407.82	1,033,168,407.82	220,000,000.00	

Prepared by:


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