

Davao Prison and Penal Farm-Bureau of Corrections FINAL UPDATE Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MFO 1; MFO 3	OFFICE SUPPLIES	5020301000	PMS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	2,369,852.86	2369852.86	-	FOR OFFICE USE
MFO 1; MFO 3	TRAVEL EXPENSE	5020100000	PMS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	7,136,220.67	7136220.67	-	FOR OFFICIAL TRAVEL OF PERSONNEL AND OFFICIALS
MFO 1; MFO 3	TRAINING AND SEMINAR EXPENSE	5020201002	PMS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	466,390.00	466390	-	FOR PERSONNEL DEVELOPMENT & GROWTH
MFO 1; MFO 3	MEDICAL, DENTAL AND LAB SUPPLIES EXPENSE	5020308000	HEALTH & SERVICES	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	2,043,912.86	2043912.86	-	FOR PDL CONFINED AT DPPF
MFO 1; MFO 3	DRUGS AND MEDICINES EXPENSE	5020307000	HEALTH & SERVICES	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	34,312,359.54	34312359.54	-	FOR PDL CONFINED AT DPPF
MFO 1; MFO 3	FOOD SUPPLIES EXPENSE	5020305000	DRSSO	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	191,336,000.00	191336000	-	FOR PDL CONFINED AT DPPF
MFO 1; MFO 3	FUEL, OIL AND LUBRICANTS EXPENSE	5020309000	GSS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	2,885,919.68	2885919.68	-	FOR DPPF GOVERNMENT VEHICLE CONSUMPTION
MFO 1; MFO 3	WATER EXPENSE	5020401000	GSS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	5,646.00	5646	-	FOR DPPF OPERATIONAL CONSUMPTION
MFO 1; MFO 3	ELECTRICITY EXPENSE	5020402000	GSS	Direct Contracting (Sec. 50)	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	12,358,525.39	12358525.39	-	FOR DPPF OPERATIONAL CONSUMPTION
MFO 1; MFO 3	TELEPHONE EXPENSE-MOBILE	5020502001	ADMIN	Direct Contracting (Sec. 50)	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	423,354.66	423354.66	-	FOR DPPF OPERATIONAL CONSUMPTION
MFO 1	TELEPHONE EXPENSE-LANDLINE	5020502002	ADMIN	Direct Contracting (Sec. 50)	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	38,010.00	38010	-	FOR DPPF OPERATIONAL CONSUMPTION
MFO 1; MFO 3	REPRESENTATION EXPENSE	5029903000	ADMIN	Direct Contracting (Sec. 50)	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	466,532.56	466532.56	-	FOR DPPF OPERATIONAL CONSUMPTION
MFO 1	REPAIR: BUILDINGS AND OTHER STRUCTURES	5021300000	GSS	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	8,980,048.73	8980048.73	-	FOR DPPF MAINTENANCE
MFO 1; MFO 3	REPAIR - OFFICE EQUIPMENT	5021305002	CTOS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	64,342.80	64342.8	-	FOR DPPF OFFICE EQUIPMENT MAINTENANCE
MFO 1; MFO 3	REPAIR - MACHINERY	5021321001	CTOS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	-	0	-	FOR DPPF OFFICE EQUIPMENT MAINTENANCE
MFO 1	REPAIRS: MOTOR VEHICLES	5021306001	GSS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	1,382,044.65	1382044.65	-	FOR GENERAL SERVICES MOTORPOOL MAINTENANCE
MFO 1	REPAIR: OTHER INFRA	5021303099	GSS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	-	0	-	FOR GENERAL SERVICES MAINTENANCE
MFO 1; MFO 3	OTHER SUPPLIES AND MATERIALS EXPENSE	5020399000	ADMIN/REFO/GSS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	10,157,843.54	10157843.54	-	FOR OPERATIONAL EXPENSE
MFO 1	INTERNET SUBSCRIPTION EXPENSE	5020503000	CTOS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	552,145.00	552145	-	FOR OPERATIONAL EXPENSE
MFO 1	FIDELITY BOND PREMIUM	5021502000	CASHIER	Negotiated Procurement - Agency to Agency (Sec. 53.5)	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	24,388.00	24388	-	FOR OPERATIONAL EXPENSE
MFO 1	INSURANCE EXPENSE	5021503000	PMS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	29,703.39	29703.39	-	FOR OPERATIONAL EXPENSE
MFO 1	OTHER PROFESSIONAL EXPENSE	5021199000	ADMIN	Direct Contracting (Sec. 50)	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	309,000.00	309000	-	FOR OPERATIONAL EXPENSE
MFO 1	ADVERTISING EXPENSE	5029901000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	-	0	-	FOR OPERATIONAL EXPENSE

MFO 1	POSTAGE AND COURIER EXPENSE	5020501000	RECORDS/PMS	Direct Contracting (Sec. 50)	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	190,572.00	190572	-	FOR OPERATIONAL EXPENSE
MFO 1	PRINTING AND BINDING EXPENSE	5029902000	ADMIN/IDPS/PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	348,247.00	348247	-	FOR OPERATIONAL EXPENSE
MFO 1; MFO 3	OTHER MAINTENANCE AND OPERATING EXPENSE	5029999000	ADMIN/DRSSO/REFO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	5,434,940.87	5434940.87	-	FOR OPERATIONAL EXPENSE
										281,294,000.00	-	-	-


Prepared by:


  
**AOJ JUKIE JOYS DIVINAGRACIA**  
 BAC Secretariat Head

Prepared by:


*SL*  
**CCI DIVINA S CAMIÑA**  
 BAC Chairperson

  
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 Vice - Chairperson

  
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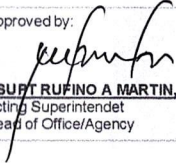
  
**CTSOS RONALD E TORRES**  
 Provisional Member

Certified Funds Available:

  
**DOPHENE DEL MO-GADIA**  
 Accountant

  
**NIKKA ELIA NISPEROS**  
 Budget Officer

Approved by:

  
**CSUPT RUFINO A MARTIN, MBA, CSMS**  
 Acting Superintendent  
 Head of Office/Agency





Republic of the Philippines  
Department of Justice  
**BUREAU OF CORRECTIONS**  
**DAVAO PRISON AND PENAL FARM**



**POSTING CERTIFICATION**

This is to certify that the Bureau of Corrections, Davao Prison and Penal Farm has posted its **Final Update Annual Procurement Plan for FY 2022** on its agency website and can be accessible through this link <https://bucor.gov.ph/annual-procurement-plan/>

This certificate is being issued in compliance with GPPB Circular No. 02-2020, this 31<sup>st</sup> day of January 2023.

  
**AOV Julie Joy B Divinagracia**  
Head, Bids and Awards Committee Secretariat

**"REFORM BUCOR"**