

ANNEX B

Bureau of Corrections- Davao Prison and Penal Farm Procurement Monitoring Report (2nd Semester) as of July to December 2022

Cod (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PnP)			Contract Cost (PnP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Ads/Post of IS	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																															
	PR# 2022-05-0099 Supply and Delivery of Materials for the Repair and Maintenance of all Compounds	GSS	NO	NP-53.9 - Small Value Procurement	Not Applicable	8/6/2022	Not Applicable	Not Applicable	8/15/2022	8/18/2022	8/18/2022	8/30/2022	8/30/2022	7/1/2022	7/1/2022	7/28/2022	7/28/2022	GoP	948,300.00	948,300.00	0.00	948,080.00	948,080.00	0.00	Region XI COA, Director of PCCI Panabo and Chairperson, DPPF Coop.	Not Applicable	Not Applicable	8/15/2022	8/18/2022	8/18/2022	7/28/2022
	PR# 2022-04-0082 Supply and Delivery of Materials for Fabrication of 20 units Office Tables for DPPF Offices	GSS	NO	NP-53.9 - Small Value Procurement	Not Applicable	8/6/2022	Not Applicable	Not Applicable	8/15/2022	8/18/2022	8/18/2022	8/30/2022	8/30/2022	7/1/2022	7/1/2022	8/1/2022	8/1/2022	GoP	76,900.00	76,900.00	0.00	76,900.00	76,900.00	0.00	Region XI COA, Director of PCCI Panabo and Chairperson, DPPF Coop.	Not Applicable	Not Applicable	8/15/2022	8/18/2022	8/18/2022	8/1/2022
	PR# 2022-05-0118 Supply and Delivery of Various Office Supplies for 2nd Quarter of 2022	PMS	NO	Shopping	Not Applicable	8/6/2022	Not Applicable	Not Applicable	8/15/2022	8/18/2022	8/18/2022	8/30/2022	8/30/2022	7/1/2022	7/1/2022	7/20/2022	7/20/2022	GoP	579,899.45	579,899.45	0.00	585,436.00	585,436.00	0.00	Region XI COA, Director of PCCI Panabo and Chairperson, DPPF Coop.	Not Applicable	Not Applicable	8/15/2022	8/18/2022	8/18/2022	7/20/2022
	PR# 2022-05-0119 Supply and Delivery of Various Janitorial Supplies for 2nd Quarter of 2022	PMS	NO	NP-53.9 - Small Value Procurement	Not Applicable	8/6/2022	Not Applicable	Not Applicable	8/15/2022	8/18/2022	8/18/2022	8/30/2022	8/30/2022	7/1/2022	7/1/2022	7/20/2022	7/20/2022	GoP	82,627.00	82,627.00	0.00	85,510.00	85,510.00	0.00	Region XI COA, Director of PCCI Panabo and Chairperson, DPPF Coop.	Not Applicable	Not Applicable	8/15/2022	8/18/2022	8/18/2022	7/20/2022
	PR# 2022-05-0124 Procurement of Diesel and Gasoline Fuel for the period of June to September 2022	GSS	NO	NP-53.9 - Small Value Procurement	Not Applicable	8/6/2022	Not Applicable	Not Applicable	8/15/2022	8/18/2022	8/18/2022	8/30/2022	8/30/2022	7/1/2022	8/30/2022	8/30/2022	8/30/2022	GoP	802,500.00	802,500.00	0.00	852,180.00	852,180.00	0.00	Region XI COA, Director of PCCI Panabo and Chairperson, DPPF Coop.	Not Applicable	Not Applicable	8/15/2022	8/18/2022	8/18/2022	8/30/2022
	PR# 2022-05-0104 Supply and Delivery of Razor Combat Wire and Barb Wires for DPPF and CIW-Mindanao Compound Repair	GSS	NO	Competitive Bidding	8/2/2022	8/7/2022	8/15/2022	7/1/2022	7/1/2022	7/5/2022	7/5/2022	7/11/2022	7/20/2022	7/21/2022	7/21/2022	8/23/2022	8/23/2022	GoP	1,510,000.00	1,510,000.00	0.00	1,510,000.00	1,510,000.00	0.00	Region XI COA, Director of PCCI Panabo and Chairperson, DPPF Coop.	8/15/2022	7/1/2022	7/1/2022	7/5/2022	7/5/2022	8/23/2022
	PR# 2022-03-0041 Supply and Delivery of Materials for the Repair of RDC Keepers Post	GSS	NO	NP-53.9 - Small Value Procurement	Not Applicable	8/20/2022	Not Applicable	Not Applicable	7/1/2022	7/5/2022	7/5/2022	7/11/2022	7/21/2022	7/22/2022	7/22/2022	8/1/2022	8/1/2022	GoP	280,010.00	280,010.00	0.00	280,010.00	280,010.00	0.00	Region XI COA, Director of PCCI Panabo and Chairperson, DPPF Coop.	Not Applicable	Not Applicable	7/1/2022	7/5/2022	7/5/2022	8/1/2022
	PR# 2022-03-0046 Supply and Delivery of Materials for the Improvement of IAU Keepers Booth	GSS	NO	NP-53.9 - Small Value Procurement	Not Applicable	8/20/2022	Not Applicable	Not Applicable	7/1/2022	7/5/2022	7/5/2022	7/11/2022	7/13/2022	7/14/2022	7/14/2022	8/18/2022	8/18/2022	GoP	129,385.00	129,385.00	0.00	127,026.00	127,026.00	0.00	Region XI COA, Director of PCCI Panabo and Chairperson, DPPF Coop.	Not Applicable	Not Applicable	7/1/2022	7/5/2022	7/5/2022	8/18/2022
	PR# 2022-05-0128 Supply and Delivery of Materials for the refurbishing of electrical unit office	GSS	NO	NP-53.9 - Small Value Procurement	Not Applicable	8/20/2022	Not Applicable	Not Applicable	7/1/2022	7/5/2022	7/5/2022	7/11/2022	7/20/2022	7/21/2022	7/21/2022	8/23/2022	8/23/2022	GoP	898,250.00	898,250.00	0.00	898,250.00	898,250.00	0.00	Region XI COA, Director of PCCI Panabo and Chairperson, DPPF Coop.	Not Applicable	Not Applicable	7/1/2022	7/5/2022	7/5/2022	8/23/2022
	PR# 2022-05-0123 Supply and delivery of motor vehicle lubricants for the period of June to September 2022	GSS	NO	NP-53.9 - Small Value Procurement	Not Applicable	8/20/2022	Not Applicable	Not Applicable	7/1/2022	7/5/2022	7/5/2022	7/11/2022	7/14/2022	7/15/2022	7/15/2022	8/17/2022	8/17/2022	GoP	75,700.00	75,700.00	0.00	75,210.00	75,210.00	0.00	Region XI COA, Director of PCCI Panabo and Chairperson, DPPF Coop.	Not Applicable	Not Applicable	7/1/2022	7/5/2022	7/5/2022	8/17/2022
	PR# 2022-05-0103 PMR of Isuzu Firetruck	GSS	NO	Direct Contracting	Not Applicable	8/6/2022	Not Applicable	Not Applicable	7/1/2022	7/14/2022	7/14/2022	7/11/2022	7/12/2022	7/12/2022	7/12/2022	8/28/2022	8/28/2022	GoP	10,420.00	10,420.00	0.00	10,088.00	10,088.00	0.00	Region XI COA, Director of PCCI Panabo and Chairperson, DPPF Coop.	Not Applicable	Not Applicable	7/1/2022	7/14/2022	7/14/2022	8/28/2022
	PR# 2022-06-0152 Supply and delivery of batteries as replacement and spare for government vehicles	GSS	NO	NP-53.9 - Small Value Procurement	Not Applicable	8/5/2022	Not Applicable	Not Applicable	8/12/2022	8/15/2022	8/15/2022	8/28/2022	8/4/2022	8/4/2022	8/5/2022	8/12/2022	8/12/2022	GoP	100,000.00	100,000.00	0.00	86,000.00	86,000.00	0.00	Region XI COA, Director of PCCI Panabo and Chairperson, DPPF Coop.	Not Applicable	Not Applicable	8/12/2022	8/15/2022	8/15/2022	8/12/2022
	PR# 2022-06-0151 Supply and delivery of tires for government vehicles for July to December 2022	GSS	NO	NP-53.9 - Small Value Procurement	Not Applicable	8/5/2022	Not Applicable	Not Applicable	8/12/2022	8/22/2022	8/22/2022	8/30/2022	8/4/2022	8/4/2022	8/5/2022	8/23/2022	8/23/2022	GoP	512,500.00	512,500.00	0.00	417,800.00	417,800.00	0.00	Region XI COA, Director of PCCI Panabo and Chairperson, DPPF Coop.	Not Applicable	Not Applicable	8/12/2022	8/22/2022	8/22/2022	8/23/2022
	PR# 2022-07-0169 Procurement of 12 Units Aircon for DPPF Offices	GSS	NO	NP-53.9 - Small Value Procurement	Not Applicable	8/5/2022	Not Applicable	Not Applicable	8/12/2022	8/17/2022	8/17/2022	8/28/2022	8/4/2022	8/4/2022	8/5/2022	8/18/2022	8/18/2022	GoP	478,091.20	478,091.20	0.00	458,634.00	458,634.00	0.00	Region XI COA, Director of PCCI Panabo and Chairperson, DPPF Coop.	Not Applicable	Not Applicable	8/12/2022	8/17/2022	8/17/2022	8/18/2022
	PR# 2022-06-0158 PMS of Mini Bus KOY-882	GSS	NO	Direct Contracting	Not Applicable	8/5/2022	Not Applicable	Not Applicable	8/12/2022	8/12/2022	8/28/2022	8/28/2022	8/4/2022	8/4/2022	8/5/2022	8/28/2022	8/28/2022	GoP	21,830.20	21,830.20	0.00	21,830.00	21,830.00	0.00	Region XI COA, Director of PCCI Panabo and Chairperson, DPPF Coop.	Not Applicable	Not Applicable	8/12/2022	8/15/2022	8/28/2022	8/28/2022
	PR# 2022-07-0177 Repair and maintenance of RDC Office	GSS	NO	NP-53.9 - Small Value Procurement	Not Applicable	8/5/2022	Not Applicable	Not Applicable	8/12/2022	8/15/2022	8/15/2022	8/28/2022	8/4/2022	8/4/2022	8/5/2022	8/23/2022	8/23/2022	GoP	385,070.00	385,070.00	0.00	382,430.00	382,430.00	0.00	Region XI COA, Director of PCCI Panabo and Chairperson, DPPF Coop.	Not Applicable	Not Applicable	8/12/2022	8/15/2022	8/15/2022	8/23/2022
	PR# 2022-06-0153 Fabrication of Coffins for July to December 2022	GSS	NO	NP-53.9 - Small Value Procurement	Not Applicable	8/5/2022	Not Applicable	Not Applicable	8/12/2022	8/15/2022	8/15/2022	8/28/2022	8/4/2022	8/4/2022	8/5/2022	8/12/2022	8/12/2022	GoP	274,400.00	274,400.00	0.00	272,000.00	272,000.00	0.00	Region XI COA, Director of PCCI Panabo and Chairperson, DPPF Coop.	Not Applicable	Not Applicable	8/12/2022	8/15/2022	8/15/2022	8/12/2022
	PR# 2022-07-0182 Supply and delivery of monobloc chairs for DRSSO office use	PMS	NO	NP-53.9 - Small Value Procurement	Not Applicable	8/31/2022	Not Applicable	Not Applicable	8/7/2022	8/7/2022	8/9/2022	8/18/2022	8/26/2022	8/26/2022	8/27/2022	30-Sep	30-Sep	GoP	20,950.00	20,950.00	0.00	18,250.00	18,250.00	0.00	Region XI COA, Director of PCCI Panabo and Chairperson, DPPF Coop.	Not Applicable	Not Applicable	8/31/2022	8/31/2022	8/9/2022	30-Sep
	PR# 2022-08-0206 Procurement of various toners with free use of photocopier machine	ADMIN	NO	NP-53.9 - Small Value Procurement	Not Applicable	8/31/2022	Not Applicable	Not Applicable	8/7/2022	8/7/2022	8/9/2022	8/18/2022	8/19/2022	8/19/2022	8/20/2022	8/27/2022	8/27/2022	GoP	114,750.00	114,750.00	0.00	114,750.00	114,750.00	0.00	Region XI COA, Director of PCCI Panabo and Chairperson, DPPF Coop.	Not Applicable	Not Applicable	8/7/2022	8/7/2022	8/9/2022	8/27/2022
	PR# 2022-07-0191 Supply and delivery of high speed document scanner from various admin offices	PMS	NO	Shopping	Not Applicable	8/31/2022	Not Applicable	Not Applicable	8/7/2022	8/7/2022	8/9/2022	8/18/2022	8/19/2022	8/19/2022	8/20/2022	10/3/2022	10/3/2022	GoP	149,982.00	149,982.00	0.00	149,982.00	149,982.00	0.00	Region XI COA, Director of PCCI Panabo and Chairperson, DPPF Coop.	Not Applicable	Not Applicable	8/7/2022	8/7/2022	8/9/2022	10/3/2022
	PR# 2022-08-0209 Supply, delivery and installation of CCTV spare parts and fiber optics cable	CTOS	NO	NP-53.9 - Small Value Procurement	Not Applicable	8/31/2022	Not Applicable	Not Applicable	8/7/2022	8/7/2022	8/10/2022	8/18/2022	8/21/2022	8/21/2022	8/22/2022	11/24/2022	11/24/2022	GoP	823,878.00	823,878.00	0.00	782,493.00	782,493.00	0.00	Region XI COA, Director of PCCI Panabo and Chairperson, DPPF Coop.	Not Applicable	Not Applicable	8/7/2022	8/7/2022	8/10/2022	11/24/2022

PR# 2022-07-0187 Supply and delivery of prison jackets (carpeta) and fingerprint card for IDPS use	IDPS	NO	NP-53.9 - Small Value Procurement	Not Applicable	8/31/2022	Not Applicable	Not Applicable	8/7/2022	8/7/2022	8/10/2022	8/16/2022	10/1/2022	10/13/2022	10/13/2022	10/28/2022	10/29/2022	GoP	283,000.00	283,000.00	0.00	234,865.00	234,865.00	0.00	Region XI COA, Director of PCCI Panabo and Chairperson, DPPP Coop.	Not Applicable	Not Applicable	8/7/2022	9/7/2022	9/10/2022	10/29/2022	
PR# 2022-08-0195 Siphoning Services for DPPP and CIW-Mindanao Compound septic tanks	GSS	NO	NP-53.9 - Small Value Procurement	Not Applicable	8/31/2022	Not Applicable	Not Applicable	8/7/2022	8/7/2022	8/9/2022	8/16/2022	8/28/2022	8/28/2022	8/27/2022	10/27/2022	10/27/2022	GoP	420,000.00	420,000.00	0.00	420,000.00	420,000.00	0.00	Region XI COA, Director of PCCI Panabo and Chairperson, DPPP Coop.	Not Applicable	Not Applicable	8/7/2022	9/7/2022	8/9/2022	10/27/2022	
PR# 2022-08-0138 Supply and delivery of police and military supplies	ARMORY	NO	NP-53.9 - Small Value Procurement	Not Applicable	8/31/2022	Not Applicable	Not Applicable	8/7/2022	8/7/2022	8/10/2022	8/16/2022	8/19/2022	8/19/2022	8/20/2022	10/20/2022	10/20/2022	GoP	410,000.00	410,000.00	0.00	400,000.00	400,000.00	0.00	Region XI COA, Director of PCCI Panabo and Chairperson, DPPP Coop.	Not Applicable	Not Applicable	8/7/2022	9/7/2022	8/10/2022	10/20/2022	
PR# 2022-08-0211 Publication of the 2nd Edition of The Prison Truth Magazine	PIO	NO	NP-53.9 - Small Value Procurement	Not Applicable	8/14/2022	Not Applicable	Not Applicable	8/20/2022	8/20/2022	8/23/2022	8/28/2022	8/28/2022	8/30/2022	11/18/2022	11/18/2022	11/18/2022	GoP	58,300.00	58,300.00	0.00	42,000.00	42,000.00	0.00	Region XI COA, Director of PCCI Panabo and Chairperson, DPPP Coop.	Not Applicable	Not Applicable	8/20/2022	8/20/2022	8/23/2022	11/18/2022	
PR# 2022-08-0210 Supply, delivery and installation of electric meters at CIW-Mindanao Chapel, convent and basketball court area	GSS	NO	Direct Contracting	Not Applicable	9/14/2022	Not Applicable	Not Applicable	8/20/2022	8/20/2022	8/23/2022	10/10/2022	10/11/2022	10/11/2022	11/12/2022	12/3/2022	12/3/2022	GoP	198,505.00	198,505.00	0.00	198,200.00	198,200.00	0.00	Region XI COA, Director of PCCI Panabo and Chairperson, DPPP Coop.	Not Applicable	Not Applicable	8/20/2022	8/20/2022	8/23/2022	12/3/2022	
PR# 2022-08-0217 Supply and delivery of materials for the repair of general kitchen roofing	GSS	NO	NP-53.9 - Small Value Procurement	Not Applicable	9/14/2022	Not Applicable	Not Applicable	8/20/2022	8/20/2022	8/22/2022	8/30/2022	10/2/2022	10/3/2022	10/3/2022	10/12/2022	10/12/2022	GoP	455,850.00	455,850.00	0.00	452,420.00	452,420.00	0.00	Region XI COA, Director of PCCI Panabo and Chairperson, DPPP Coop.	Not Applicable	Not Applicable	8/20/2022	8/20/2022	8/22/2022	10/12/2022	
PR# 2022-07-0172 Supply and delivery of 15 units computer desktop for various DPPP offices	ICTS	NO	Shopping	Not Applicable	9/14/2022	Not Applicable	Not Applicable	8/20/2022	8/20/2022	8/23/2022	10/8/2022	10/8/2022	10/10/2022	10/10/2022	10/11/2022	10/11/2022	GoP	334,600.00	334,600.00	0.00	333,375.00	333,375.00	0.00	Region XI COA, Director of PCCI Panabo and Chairperson, DPPP Coop.	Not Applicable	Not Applicable	8/20/2022	8/20/2022	8/23/2022	10/11/2022	
PR# 2022-09-0241 PMS of Toyota Innova P5N-170	GSS	NO	NP-53.9 - Small Value Procurement	Not Applicable	9/14/2022	Not Applicable	Not Applicable	8/20/2022	8/20/2022	8/22/2022	10/10/2022	10/11/2022	10/12/2022	10/12/2022	11/12/2022	11/12/2022	GoP	13,600.00	13,600.00	0.00	13,187.27	13,187.27	0.00	Region XI COA, Director of PCCI Panabo and Chairperson, DPPP Coop.	Not Applicable	Not Applicable	8/20/2022	8/20/2022	10/10/2022	11/12/2022	
PR# 2022-0293 PMS of Toyota Patrol SAA-7828	GSS	NO	NP-53.9 - Small Value Procurement	Not Applicable	9/14/2022	Not Applicable	Not Applicable	8/20/2022	8/20/2022	8/22/2022	10/10/2022	10/11/2022	10/12/2022	10/12/2022	11/22/2022	11/22/2022	GoP	21,000.00	21,000.00	0.00	20,288.17	20,288.17	0.00	Region XI COA, Director of PCCI Panabo and Chairperson, DPPP Coop.	Not Applicable	Not Applicable	8/20/2022	8/20/2022	10/10/2022	11/22/2022	
PR# 09-0243 Supply and delivery of materials for the fabrication of cabinets at DPPP satellite office Davao City	GSS	NO	NP-53.9 - Small Value Procurement	Not Applicable	9/14/2022	Not Applicable	Not Applicable	8/20/2022	8/20/2022	8/22/2022	10/10/2022	10/28/2022	10/27/2022	10/27/2022	10/28/2022	10/28/2022	GoP	88,450.00	88,450.00	0.00	88,450.00	88,450.00	0.00	Region XI COA, Director of PCCI Panabo and Chairperson, DPPP Coop.	Not Applicable	Not Applicable	8/20/2022	8/20/2022	10/10/2022	10/28/2022	
PR# 2022-09-0247 Repair and maintenance of post lowers at DPPP and CIW-Mindanao	GSS	NO	NP-53.9 - Small Value Procurement	Not Applicable	9/30/2022	Not Applicable	Not Applicable	10/8/2022	10/8/2022	10/10/2022	10/14/2022	10/27/2022	10/28/2022	10/28/2022	12/12/2022	12/12/2022	GoP	871,490.00	871,490.00	0.00	855,490.00	855,490.00	0.00	Region XI COA, Director of PCCI Panabo and Chairperson, DPPP Coop.	Not Applicable	Not Applicable	10/8/2022	10/8/2022	10/10/2022	12/12/2022	
PR# 2022-09-0240 PMS of Toyota Hilux A8B-389	GSS	NO	NP-53.9 - Small Value Procurement	Not Applicable	9/30/2022	Not Applicable	Not Applicable	10/8/2022	10/8/2022	10/13/2022	10/13/2022	10/13/2022	10/14/2022	10/14/2022	11/12/2022	11/12/2022	GoP	8,600.00	8,600.00	0.00	8,991.30	8,991.30	0.00	Region XI COA, Director of PCCI Panabo and Chairperson, DPPP Coop.	Not Applicable	Not Applicable	10/8/2022	10/8/2022	10/10/2022	11/12/2022	
PR# 2022-09-0258 Supply and delivery of janitorial supplies for the 3rd and 4th quarter of FY 2022	PMS	NO	Shopping	Not Applicable	8/30/2022	Not Applicable	Not Applicable	10/8/2022	10/8/2022	10/10/2022	10/14/2022	10/16/2022	10/17/2022	10/17/2022	10/25/2022	10/25/2022	GoP	118,185.00	118,185.00	0.00	107,980.00	107,980.00	0.00	Region XI COA, Director of PCCI Panabo and Chairperson, DPPP Coop.	Not Applicable	Not Applicable	10/8/2022	10/8/2022	10/10/2022	10/25/2022	
PR# 2022-09-0235 Supply and delivery of heavy duty weighing machines for PDL use	Health and Wellness Unit	NO	NP-53.9 - Small Value Procurement	Not Applicable	8/30/2022	Not Applicable	Not Applicable	10/8/2022	10/8/2022	10/10/2022	10/13/2022	10/13/2022	10/14/2022	10/14/2022	11/8/2022	11/8/2022	GoP	30,000.00	30,000.00	0.00	28,070.00	28,070.00	0.00	Region XI COA, Director of PCCI Panabo and Chairperson, DPPP Coop.	Not Applicable	Not Applicable	10/8/2022	10/8/2022	10/10/2022	11/8/2022	
PR# 2022-10-0282 Supply and delivery of 300 pieces white t-shirts with collar for PDL use	PMS	NO	NP-53.9 - Small Value Procurement	Not Applicable	10/13/2022	Not Applicable	Not Applicable	11/3/2022	11/3/2022	11/4/2022	11/14/2022	11/15/2022	11/16/2022	11/18/2022	12/8/2022	12/8/2022	GoP	100,810.00	100,810.00	0.00	78,500.00	78,500.00	0.00	Region XI COA, Director of PCCI Panabo and Chairperson, DPPP Coop.	Not Applicable	Not Applicable	11/3/2022	11/3/2022	11/4/2022	12/8/2022	
PR# 2022-10-0271 Supply and delivery of educational supplies for PDL Educational Training Use	PMS	NO	Shopping	Not Applicable	10/13/2022	Not Applicable	Not Applicable	11/3/2022	11/3/2022	11/4/2022	11/14/2022	11/15/2022	11/16/2022	11/18/2022	12/9/2022	12/9/2022	GoP	82,289.50	82,289.50	0.00	64,706.00	64,706.00	0.00	Region XI COA, Director of PCCI Panabo and Chairperson, DPPP Coop.	Not Applicable	Not Applicable	11/3/2022	11/3/2022	11/4/2022	12/9/2022	
PR# 2022-10-0276 Supply and delivery of fire extinguishers refill and additional units for various office use	PMS	NO	NP-53.9 - Small Value Procurement	Not Applicable	10/13/2022	Not Applicable	Not Applicable	11/3/2022	11/3/2022	11/4/2022	11/14/2022	11/15/2022	11/16/2022	11/18/2022	12/6/2022	12/6/2022	GoP	128,387.20	128,387.20	0.00	111,850.00	111,850.00	0.00	Region XI COA, Director of PCCI Panabo and Chairperson, DPPP Coop.	Not Applicable	Not Applicable	11/3/2022	11/3/2022	11/4/2022	12/6/2022	
PR# 2022-09-0250 Procurement of diesel and gas fuel for October to December 2022	GSS	NO	NP-53.9 - Small Value Procurement	Not Applicable	10/13/2022	Not Applicable	Not Applicable	11/3/2022	11/3/2022	11/4/2022	11/14/2022	11/15/2022	11/16/2022	11/18/2022	12/31/2022	12/31/2022	GoP	800,000.00	800,000.00	0.00	729,520.00	729,520.00	0.00	Region XI COA, Director of PCCI Panabo and Chairperson, DPPP Coop.	Not Applicable	Not Applicable	11/3/2022	11/3/2022	11/4/2022	12/31/2022	Completion of project is upon consumption of fuel and duration is until December 2022.
PR# 2022-10-0274 Supply and delivery of various office supplies for 3rd and 4th Quarter of CY 2022	PMS	NO	Shopping	Not Applicable	10/13/2022	Not Applicable	Not Applicable	11/3/2022	11/3/2022	11/4/2022	11/14/2022	11/15/2022	11/18/2022	11/18/2022	12/7/2022	12/7/2022	GoP	441,008.89	441,008.89	0.00	368,683.00	368,683.00	0.00	Region XI COA, Director of PCCI Panabo and Chairperson, DPPP Coop.	Not Applicable	Not Applicable	11/3/2022	11/3/2022	11/4/2022	12/7/2022	
PR# 2022-10-0267 Supply and delivery of 150 units orbit fans for DPPP and CIW-Mindanao Camps	PMS	NO	NP-53.9 - Small Value Procurement	Not Applicable	10/13/2022	Not Applicable	Not Applicable	11/3/2022	11/3/2022	11/4/2022	11/14/2022	11/17/2022	11/18/2022	11/18/2022	12/20/2022	12/20/2022	GoP	255,000.00	255,000.00	0.00	210,000.00	210,000.00	0.00	Region XI COA, Director of PCCI Panabo and Chairperson, DPPP Coop.	Not Applicable	Not Applicable	11/3/2022	11/3/2022	11/4/2022	12/20/2022	
PR# 2022-10-0281 Supply and delivery of PDL Index Cards	IDPS	NO	Shopping	Not Applicable	11/14/2022	Not Applicable	Not Applicable	11/18/2022	11/18/2022	11/21/2022	11/18/2022	11/18/2022	11/18/2022	11/18/2022	12/22/2022	12/22/2022	GoP	11,000.00	11,000.00	0.00	11,000.00	11,000.00	0.00	Region XI COA, Director of PCCI Panabo and Chairperson, DPPP Coop.	Not Applicable	Not Applicable	11/18/2022	11/18/2022	11/21/2022	12/22/2022	
PR# 2022-11-0286 Supply and delivery of lighting and other electrical materials for the replacement and maintenance of electrical fixture for November to December 2022	GSS	NO	NP-53.9 - Small Value Procurement	Not Applicable	11/22/2022	Not Applicable	Not Applicable	11/25/2022	11/25/2022	11/28/2022	12/2/2022	12/8/2022	12/7/2022	12/7/2022			GoP	308,500.00	308,500.00	0.00	294,500.00	294,500.00	0.00	Region XI COA, Director of PCCI Panabo and Chairperson, DPPP Coop.	Not Applicable	Not Applicable	11/25/2022	11/25/2022	11/28/2022		On-going delivery of items.

PR# 2022-09-0248 Supply and delivery of various construction materials for the repair and extension of administrative building	GSS	NO	NP-53.1 Two Failed Biddings	12/8/2022	12/4/2022	Not Applicable	12/9/2022	12/8/2022	12/8/2022	12/8/2022	12/15/2022	12/18/2022	12/17/2022	12/17/2022	1/11/2023	1/11/2023	GoP	3,513,115.00	3,513,115.00	0.00	3,288,040.00	3,288,040.00	0.00	Region XI COA, Director of PCCI Panabo and Chairperson, DPPP Coop.	12/8/2022	12/9/2022	12/8/2022	12/8/2022	12/8/2022	1/11/2023				
PR# 2022-11-0303 15.000KM PMS of Patient Transport Vehical S8T864	GSS	NO	NP-53.9 - Small Value Procurement	Not Applicable	12/4/2022	Not Applicable	Not Applicable	12/8/2022	12/8/2022	12/8/2022	12/15/2022	12/18/2022	12/18/2022	12/18/2022			GoP	11,056.98	11,056.98	0.00	11,056.97	11,056.97	0.00	Region XI COA, Director of PCCI Panabo and Chairperson, DPPP Coop.	Not Applicable	Not Applicable	12/8/2022	12/8/2022	12/8/2022		On-going delivery of items.			
																		0.00			0.00													
																		0.00			0.00													
																		0.00			0.00													
<b>Total Alloted Budget of Procurement Activities</b>																		17,435,270.41																
<b>Total Contract Price of Procurement Activities Conducted</b>																				16,590,829.71														
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																					844,440.70													

Prepared by:  
 for: *[Signature]*  
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 CCINSP DIVINA S CAMIÑA  
 BAC Chairperson

APPROVED:  
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 Head of the Procuring Entity