Page 1 of 7



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Bureau Of Corrections - Iwahig Prison & Penal Farm Iwahig, 5301 Puerto Princesa City



Annual Procurement Plan for FY 2023

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of	Estimated	d Budget (PhP)		Remarks (brief description of	
			Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	Program/Activity/Project)
TRAVELLING EXPENSES	AS		J	lanuary to Dec	cember		GoP		5,218,000.00		Official business/travel to NHQ and other travelling
Official Business/ Travel to NHQ and other travelling Expenses		NP-53.9 - Small	J	lanuary to Dec	cember		GoP	4,284,000.00			expenses/Escorting of PDL for turnovers/release fugutive recovery operations
Escorting of PDL for turnovers/release		Value Procurement	·]	lanuary to Dec	cember		GoP	684,000.00			(posible apprehension of escapees, surveillance and
Fugutive recovery operations (possible apprehension of escapees, surveillance and data			J	lanuary to Dec	cember		GoP	250,000.00			data gathering.
nathering TRAININGS/SEMINAR Expenses	TRAINING SECTION						GoP		193,000.00		
GAD Gender Sensitivity Training		Value Procurement		duled upon re d other pertine		Purchase ocuments	GoP	° 54,750.00			for seminar expenses (list of venues, meals and snacks
Seminar onAnti- Red tape Act of 2002		Value Procurement		duled upon re d other pertine		Purchase ocuments	GoP	15,250.00			and honoraria)
Training on Respiratory Therapy		Value Procurement	Request an	duled upon re d other pertine	ent do	ocuments	GoP	10,500.00	,		
Diabetes Mellitus: Current Trends		NP-53.9 - Small Value	a free sector restar in the sector interest	duled upon re d other pertine		Purchase ocuments	GoP	9,500.00			for seminar expenses (list of
Webinars and Seminar On Govt.Accounting and Procurement		NP-53.9 - Small Value Procurement		duled upon re d other pertine		Purchase ocuments	GoP	10,000.00			venues, meals and snacks and honoraria)
Other Trainings		NP-53.9 - Small Value Procurement		duled upon re d other pertine		Purchase ocuments	GoP	93,000.00			for seminar expenses (list of venues, meals and snacks and honoraria)
OFFICE SUPPLIES EXPENSES	SUPPLY						GoP				

Page 2 of 7

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Common- Use Supplies		NP-53.5 Agency to-Agency	ç	uarterly Proc	urement		CaD	041 000 00	041 000 00	
FOOD SUPPLIES	SUPPLY	Competitive Bidding	To b	e scheduled b	by BAC-N	HQ	GoP	941,000.00	941,000.00	for IPPF Office Supplies Provision of Food Subsistence for PDL Centralized procurement at NHQ
DRUGS AND MEDICINE	HOSP	Competitive Bidding	To b	e scheduled b	by BAC-N	HQ	GoP	16,447,000.00	16,447,000.00	Supply and delivery of Medicine for Inmates Use, Centralized procurement at NHO
MEDICAL, DENTAL & LABORATORY SUPPLIES EXPENSES	HOSP	Competitive Bidding	To b	e scheduled b	by BAC-N	HQ	GoP	1,183,000.00	1,183,000.00	Supply and delivery of Medical, Dental and laboratory Supplies for Inmates Use
FUEL OIL AND LUBRICANT	SUPPLY	Competitive Bidding INP-53.9 - Small					GoP	2,921,610.00	2,921,610.00	.3
1st Qrt FOL		Value Procurement	January	February	February	February	GoP			Supply and delivery of
2nd Qrt FOL		NP-53.9 - Small Value Procurement	April	April	April	April	GoP			Petroleum Oil and Lubricant for IPPF Government vehicles
3rd Qrt FOL		NP-53.9 - Small Value Procurement	July	July	July	July	GoP	1. N		
4th Qrt FOL		NP-53.9 - Small Value Procurement	September	September	eptembe	September	GoP	,		
OTHER SUPPLIES AND MATERIALS EXPENSES		Competitive Bidding		*			GoP	40° 1	, 6,777,000.00	
Basic Needs	SUPPLY	Competitive Bidding	To be	e scheduled b	by BAC-NI	HQ	GoP	5,610,000.00		Supply and delivery of Uniform (T-shirt) for IP&PF inmates use Centralized procurement at NHQ
Procurement of Sports Paraphernalia		NP-53.9 - Small Value Procurement	January	February	February	,	GOP	349,800.00		Supply and delivery of sports paraphernalia

Page 3 of 7

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REFORMATION PROGRAMS Supplies & Materials	REFORMATION	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	15,000.00		Supplies and materials for Reformation Programs
Supplies & Materials for External Relation Programs and Activities	ERS	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	15,000.00	A	Supplies and materilas for External Relation Programs
Supply and delivery of T- Shirt, pants and shoes for Released PDL	RELEASED & SEPARTION SECT.	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	300,000.00	- P	Supply and Delivery of (T- shirt) for Release PDL
Supply and delivery of various Ammunitions (Shotgun, M16, 9mm,	SECURITY & OPERATON	NP-53.9 - Small Value Procurement	To be scheduled by BAC-NHQ	GoP	330,000.00		Supply and Delivery of meals
Teargas grenage 12 pcs	SECURITY & OPERATON	NP-53.9 - Small Value Procurement NP-53.9 - Small	To be scheduled by BAC-NHQ	GoP	30,000.00		Procurement of ammunition
Cleaning kit Set (Rifle and Pistol)	SECURITY & OPERATON	Value Procurement NP-53.9 - Small	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	16,000.00		Procurement of cleaning set Procurement of other
Other Supplies & Materials for firearms Ordnance Section	SECURITY & OPERATON	Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	8,500.00		supplies and materials for firearms
GAD Supplies & Materials	ADMIN	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	102,700.00		Procurement ofsupplies and materials for GAD Activities
WATER EXPENSES	ADMIN	Direct Contracting	Puerto Princesa Water District Montly Billing System	GoP	1,222,000.00	1,362,000.00	IPPF water supply
Supply and delivery of Purified water, refill	SUPPLY	NP-53.9 - Small Value Procurement	January to Decemebr	GoP	140,000.00		Supply and delivery of Purified water, refill
ELECTRICITY EXPENSES	ADMIN	Direct Contracting	Palawan Electric Cooperative (PALECO) Monthly Billing System	GoP	5,684,000.00	, 5,684,000.00	IPPF power supply
POSTAGE & COURIER SERVICES	ADMIN.		January to December	GoP	89,000.00	89,000.00	Postage and delivery and courier services
MOBILE LOADS/ PLANS SUBSCRIPTION	SUPPLY	NP-53.9 ~ Small Value Procurement	January to December	GoP	68,000.00	68,000.00	Provision of mobile cellular cards to IPPF officials and authorized personnel Provision of prepaid cards for
LANDLINE	ADMIN		January to December	GoP	130,000.00	130,000.00	of IPPF officials and authorized personnel

Page 4 of 7

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SUBSCRIPTION REPENSES ADMIN Value Procurement Jnauary to December GoP 145,000.00 145,000.00 Supply and delivery of cable & other expenses CABLE, Satellite, Telegraph and Ratio Expenses ADMIN MP-53.9 - Smail Value Jnauary to December GoP 16,000.00 16,000.00 Supply and delivery of cable & other expenses CTHER PROFESSIONAL ADMIN NP-53.9 - Smail Value Jnauary to December GoP 1,80,000.00 Professional services CHER PROFESSIONAL ADMIN NP-53.9 - Smail Value Jnauary to December GoP 1,281,000.00 Professional services Compound (Frageraph and Kaintenance of Procurement NP-53.9 - Smail Value April GoP 1,281,000.00 Supply & Delivery of construction material & other Supply & Delivery of construction material & other Supplies Repair & Maintenance of Procurement NP-53.9 - Smail Value April GoP 763,675.00 Supply & Delivery of construction material & other Supplies Repair & Maintenance of Procurement NP-53.9 - Smail Value November GoP 3,858,000.00 Supply & Delivery of construction material & other Supplies Repair & Maintenance of Procurement November GoP 3,858,000.00 Supply & Delivery of construction material & other Supplies Repair & Maintenance of Procurement November GoP 30,000.00 Repair and	INTERNET			•				
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Procurement/BAC Office, CSC November GoP 300,000.00 various IPPF GoV't buildings and facilities Repair/Renovation of Medical Storage, MSC NP-53.9 - Small Value June GoP 200,000.00 Repair and maintenance of various IPPF GoV't buildings and facilities Repair/Renovation of Medical Storage, MSC GSS Procurement June GoP 200,000.00 Repair and maintenance of various IPPF GoV't buildings and facilities Repair/Renovation of Dormitory (Roofing, Ceiling & Electrical Works) at Minimum Security NP-53.9 - Small Value April to September Repair and maintenance of various IPPF Gov't buildings and facilities		GSS	Procurement		GoP	892,400.00		Supplies
Procurement/BAC Office, CSC November GoP 300,000.00 various IPPF GoV't buildings and facilities Repair/Renovation of Medical Storage, MSC NP-53.9 - Small Value June GoP 200,000.00 Repair and maintenance of various IPPF GoV't buildings and facilities Repair/Renovation of Medical Storage, MSC GSS Procurement June GoP 200,000.00 Repair and maintenance of various IPPF GoV't buildings and facilities Repair/Renovation of Dormitory (Roofing, Ceiling & Electrical Works) at Minimum Security NP-53.9 - Small Value April to September Repair and maintenance of various IPPF Gov't buildings and facilities	Repair/Renovation of		NP-53 Q - Small					Repair and maintenance of
CSC GSS Procurement GoP 300,000.00 and facilities Repair/Renovation of Medical Storage, MSC NP-53.9 - Small Value June GoP 200,000.00 Repair and maintenance of various IPPF Gov't buildings and facilities Repair/Renovation of Dormitory (Roofing, Ceiling & Electrical Works) at Minimum Security NP-53.9 - Small Value April to September Image: Compound of Security Value Repair and maintenance of various IPPF Gov't buildings and facilities				November		2		
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Repair/Renovation of Medical Storage, MSCValueJuneGoP200,000.00various IPPF Gov't buildings and facilitiesRepair/Renovation of Dormitory (Roofing, Ceiling & Electrical Works) at Minimum SecurityNP-53.9 - Small ValueApril to SeptemberImage: Compound SI SCRepair and maintenance of various IPPF Gov't buildings and facilities		655				300,000.00 ,		
Medical Storage, MSC Value June various IPPF Gov't buildings and facilities Repair/Renovation of Dormitory (Roofing, Ceiling & Electrical Works) at Minimum Security NP-53.9 - Small Value April to September Image: Ceiling September Image:	Repair/Renovation of		1 1					
GSS Procurement GoP 200,000.00 and facilities Repair/Renovation of Dormitory (Roofing, Ceiling & Electrical Works) at Minimum Security NP-53.9 - Small Value April to September Image: Compound SLSC			Value	June				
Dormitory (Roofing, Ceiling & Electrical Works) at Minimum Security Compound SLSC	neuron storage, moe	GSS	Procurement		GoP	200,000.00		and facilities
Dormitory (Roofing, Ceiling & Electrical Works) at Minimum Security Compound SLSC	Renair/Renovation of							
& Electrical Works) at NP-53.9 - Small April to September various IPPF Gov't buildings and facilities Minimum Security Value Value and facilities								Depair and maintainer of
And facilities and facilities				Anvil to Contombon				1
			NP-53.9 - Small	April to September				
Compound, SLSC GSS Procurement GoP 426.670.00			Value					and facilities
	Compound, SLSC	GSS	Procurement		GoP	426,670.00		

Page 5 of 7

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Repair and Maintenance of Multipurpose Building (Floor Finish, Electrical Works and Fabrication of		NP-53.9 - Small Value	MARCH				Repair and maintenance of various IPPF Gov't buildings and facilities
Conference Table), ISC	GSS	Procurement		GoP	500,500.00	all in the second se	9
Repair and Maintenance of	ne Hend find an an ann	NP-53.9 - Small					Repair and maintenance of
Government Quarters No.		Value	JUNE			- G.	various IPPF Gov't buildings
30, ISC	GSS	Procurement	JOILE	GoP	40,600.00		and facilities
Minor Repairs of Security		NP-53.9 - Small		001	10,000.00		Repair and maintenance of
Compound Inagawan Sub		Value	MAY				various IPPF Gov't buildings
Colony	GSS	Procurement		GoP	292,900.00		and facilities
Supply and delivery of	Na manana di Panangana da Angelana na manana ang kata Pange						
various materials							ø
(construction, electrical							Repair and maintenance of
and plumbing for minor		-	January to December				various IPPF GOV'T buildings
repairs of government		NP-53.9 - Small					and facilities
buildings, Central Sub-		Value	*				
Colony)	GSS	Procurement	•	GoP	800,000.00		
Others Minors Repairs		NP-53.9 - Small					Repair and maintenance of
(Preventive Maintenance		Value	January to December				various IPPF GOV'T buildings
IPPF)	GSS	Procurement			404,930.00		and facilities
RM Machinery And							Densis and maintenance of
Other Equipment							Repair and maintenance of
							other machinery equipments
				GoP		485,000.00	and implements
Repair & Maintenance of		NP-53.9 - Small			2		
Generators Sets all sub-		Value	January to December				
colony	GSS	Procurement		GoP	235,000.00		
Other Minor Repairs		NP-53.9 - Small					
(Machinery and		Value	January to December				
Equipment)	GSS	Procurement		GoP	250,000.00	1	
		NP-53.9 - Small	To be scheduled upon receipt of Purchase				
RM OFFICE EQUIPMENT		Value					Repair and maintenance of
	SUPPLY	Procurement	Request and other pertinent documents		248,000.00	248,000.00	Office Equipment
RM MOTOR VEHICLES	GSS					763,000.00	
	a find a state provide a state provide a state provide the state of the state of the state of the state of the	NP-53.9 - Small					
Tires & Batteries		Value	To be scheduled upon receipt of Purchase				Repair and maintenance of
	GSS	Procurement	Request and other pertinent documents		336,980.00		Tires, Batteries & other spare
	000	NP-53.9 - Small			550,900.00	·	parts
Other Repairs		Value	January to December				
other repairs	C55		January to December		426 020 02		
	GSS	Procurement			426,020.00		

Page 6 of 7

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FIDELITY BOND							Fidelity Bond Premiums
PREMIUMS		NP-53.5 Agency to-Agency	January to December	GoP	9,000.00	9,000.00	
INSURANCE EXPENSE	ADMIN	to-Agency		GUP	5,000.00	5,000.00	INSURANCE EXPENSE
INSURANCE EXPENSE	ADMIN		January To December	GoP	23,000.00	23,000.00	Э
ADVERTISING EXPENSE	And in case of the local division of the loc	NP-53.9 - Small	January to December	001	20,000,000		ADVERTISING EXPENSE
	ADMIN	Value Procurement	Salidary to December	GoP	21,000.00	21,000.00	
Printing and Publication Expenses		NP-53.9 - Small Value	January to December				Printing and Publication Expenses
REPRESENTATION	ADMIN	Procurement NP-53.9 - Small		GoP	38,000.00	38,000.00	Representation Expenses
EXPENSES	ADMIN	Value Procurement		GoP		154,000.00	¢
Meetings with Officials Visitors of IPPF	ADMIN	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	0100,000.00		Fare, Accommodation, and Meals (Lunch and snacks)
Others	ADMIN	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	54,000.00		other expenses
Rent - Equipment Expenses	SUPPLY	NP-53.9 - Small Value Procurement	January to December	GoP	45,000.00	45,000.00	Rent - Equipment Expenses
Other Maintenance & Operating Expenses					¹ 2	536,390.00	Other Maintenance & Operating Expenses
Transportation & Gratuity of Released PDL	ADMIN	NP-53.9 - Small Value Procurement	January to December	GoP	290,000.00		Transportation and Gratuity
Meals & Snack of Reformation Programs & Activities				GoP	ë	,	
Sport & Recreation		NP-53.9 - Small		GoP	15,000.00		Meals (Lunch and snacks)
Behavioral Modification	REFORMATION PROG	Value	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	20,000.00		Meals (Lunch and snacks)
Work & Livelihood	FROG	Procurement	Request and other pertinent documents	GoP	40,000.00		Meals (Lunch and snacks)
Moral]			GoP	10,000.00		Meals (Lunch and snacks)
Health Activities				GoP	20,700.00		Meals (Lunch and snacks)
GAD Culminating Activity	ADMIN	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	35,000.00		Meals (Lunch and snacks)

Page 7 of 7

Others MOOE	ADMIN	Procurement	Request and other pertinent documents	GoP	105,690.00 125,546,000.00	125,546,000.00	 Others expenses
		NP-53.9 - Small Value	To be scheduled upon receipt of Purchase				

Prepared by:

Attested by:

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Recommending approval:

CHRISTINE C SALDEVIA, CPA

JOCELYN ARODRIGUEZ Corrections Inspector

BAC Chairman

Approved by: GARY & GARCIA, RC MSCA

Corrections Chief Inspector Superintendent

MONETTE M MARTIN, DVM, MPPA

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Corrections Thecnical Senior Officer 3 In-Charge Procrement Section /Head, BAC Chief, Budget Section Secretariat