

BUREAU OF CORRECTIONS - SAN RAMON PRISON AND PENAL FARM, ZAMBOANGA CITY
REVISED ANNUAL PROCUREMENT PLAN FOR FY 2023


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-001	TRAVELLING EXPENSES (LOCAL)	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,798,100.00	3,798,100.00		ESCORTING OF PDL, REASSIGNMENT OF PERSONNEL, OFFICIAL BUSINESS
2023-002	TRAINING EXPENSES	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	184,300.00	184,300.00		SEMINAR/ TRAINING OF SRPPF PERSONNEL
2023-003	OFFICE SUPPLIES EXPENSES	DIFF SECTIONS	NP-53.5 Agency-to-Agency	Jan-Dec-23	Jan-Dec-23	Jan-Dec-23	Jan-Dec-23	GoP	894,900.00	894,900.00		BOND PAPER, BALLPEN, ETC.
2023-004	PETROLEUM, OIL AND LUBRICANT	GSS	Competitive Bidding	Oct-22	Oct-22	Oct-22	Oct-22	GoP	2,774,950.00	2,774,950.00		GASOLINE, DIESEL AND LUBRICANTS
2023-005	OTHER SUPPLIES AND MATERIALS	DIFF SECTIONS						GoP	3,971,950.00	3,971,950.00		
	1. AIRCON 2 HP	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	79,798.00	79,798.00		OVERSEER-1, REFORMATION-1
	2. AMMUNITION 9MM CALIBER	ARMORY	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	200,000.00	200,000.00		5,000 ROUNDS
	3. AMMUNITION SHOTGUN	ARMORY	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	25,000.00	25,000.00		500 ROUNDS
	4. AMMUNITION 5.56 RIFFLE CALIBER	ARMORY	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	75,000.00	75,000.00		1,500 ROUNDS
	5. AMMUNITION .45 CALIBER	ARMORY	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	40,000.00	40,000.00		1,000 ROUNDS
	6. AMPLIFIER WITH SPEAKER	REFORMATION	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	20,000.00	20,000.00		AMPLIFIER WITH SPEAKER
	7. AVR EQUIPMENT (PROJECTOR)	GAD	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	50,000.00	50,000.00		AVR EQUIPMENTS
	8. CHLORINE	OVERSEER	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	30,400.00	30,400.00		4 DRUMS
	9. DIGITAL CAMERA WITH MEMORY CARD, WIFI READY	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	15,000.00	15,000.00		ADMIN-1, SECURITY-1, REFORMATION-1
	10. DSLR CAMERA	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	35,000.00	35,000.00		1 UNIT DSLR CAMERA
	11. MANUAL TYPE WRITER	IDPS	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	20,000.00	20,000.00		1 UNIT MANUAL TYPE WRITER
	12. ELECTRIC WATER PUMP	MINSECOM	NP-53.9 - Small Value Procurement	Apr- 23	Apr- 23	Apr- 23	Apr- 23	GoP	10,000.00	10,000.00		1 UNIT ELECTRIC WATER PUMP 2HP
	13. ELECTRIC BULB	GSS	NP-53.9 - Small Value Procurement	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	GoP	72,000.00	72,000.00		400 PCS ELECTRIC BULB 400W
	14. ELECTRIC PUMP	GSS	NP-53.9 - Small Value Procurement	Apr- 23	Apr- 23	Apr- 23	Apr- 23	GoP	19,500.00	19,500.00		1 PUMP 2HP
	15. GRASS CUTTER	RMO	NP-53.9 - Small Value Procurement	Apr- 23	Apr- 23	Apr- 23	Apr- 23	GoP	14,000.00	14,000.00		1 UNIT GRASS CUTTER
	16. GROOMING KIT	EAS	NP-53.9 - Small Value Procurement	Apr- 23	Apr- 23	Apr- 23	Apr- 23	GoP	90,900.00	90,900.00		300 SETS GROOMING KIT
	17. HAIR CLIPPER	DIFF SECTIONS	NP-53.9 - Small Value Procurement	May- 23	May- 23	May- 23	May- 23	GoP	5,000.00	5,000.00		OVERSEER-4, MINSECOM-1
	18. HARD DRIVE 1TB EXTERNAL	DIFF SECTIONS	NP-53.9 - Small Value Procurement	May- 23	May- 23	May- 23	May- 23	GoP	14,835.00	14,835.00		HWS-1, 11S-1, COG-1
	19. HARD DRIVE 4 TB INTERNAL SURVEILLANCE HDD	OPCEN	NP-53.9 - Small Value Procurement	May- 23	May- 23	May- 23	May- 23	GoP	15,000.00	15,000.00		2 UNITS HARD DRIVE
	20. INVERTER WITH BATTERY	FINANCE	NP-53.9 - Small Value Procurement	May- 23	May- 23	May- 23	May- 23	GoP	40,000.00	40,000.00		1 UNIT INVERTER
	21. JETMATIC HAND WATER PUMP	OVERSEER	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	31,560.00	31,560.00		10 UNITS WATER PUMP
	22. LADDER 10 FT (FOLDING)	GSS	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	4,800.00	4,800.00		1 UNIT LADDER
	23. MAGNETIC CONTRACTOR	GSS	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	7,650.00	7,650.00		1 UNIT MAGNETIC CONTRACTOR
	24. MONITOR 23"	FINANCE	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	22,000.00	22,000.00		2 UNITS MONITOR
	25. MONITOR 40" SMART TV	OVERSEER	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	19,000.00	19,000.00		1 UNIT MONITOR
	26. MONTHLY ACTIVITY	EDUCATION	NP-53.9 - Small Value Procurement	Jan- Dec 23	Jan- Dec 22	Jan- Dec 22	Jan- Dec 22	GoP	80,000.00	80,000.00		MATERIALS FOR MONTHLY ACTIVITY
	27. MONTHLY ACTIVITY	MORAL	NP-53.9 - Small Value Procurement	Jan- Dec 22	Jan- Dec 22	Jan- Dec 22	Jan- Dec 22	GoP	30,000.00	30,000.00		MATERIALS FOR MONTHLY ACTIVITY
	28. PHOTOGRAPHY LIGHT SET	IDPS	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	8,150.00	8,150.00		1 UNIT LIGHT SET
	29. PHOTOPAPER CUTTER	IDPS	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	2,500.00	2,500.00		1 UNIT PHOTOPAPER CUTTER
	30. PRINTER WITH SCANNER	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	89,370.00	89,370.00		IDPS-1, RDC-1, HR-1, REFORMATION-1, HWS-1, ARMORY-1
	31. PROJECTOR WITH COMPLETE ACCESSORIES	SECURITY AND OPERATIONS	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	36,000.00	36,000.00		1 UNIT PROJECTOR
	32. SPORTS EQUIPMENT	SARO	NP-53.9 - Small Value Procurement	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	GoP	140,000.00	140,000.00		VARIOUS SPORTS EQUIPMENTS AND PRIZES
	33. SCHOOL SUPPLIES	EDUCATION	NP-53.9 - Small Value Procurement	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	GoP	150,000.00	150,000.00		VARIOUS SCHOOL SUPPLIES
	34. SKILLS TRAINING MATERIALS	EDUCATION	NP-53.9 - Small Value Procurement	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	GoP	100,000.00	100,000.00		VARIOUS SKILLS TRAINING MATERIALS

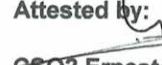
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
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	35. SKILLS TRAINING MATERIALS	EAS	NP-53.9 - Small Value Procurement	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	GoP	50,000.00	50,000.00		VARIOUS SKILLS TRAINING MATERIALS
	36. SPEAKER BLUETOOTH W/ MIC	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	19,000.00	19,000.00		RDC-1, IDPS-1
	37. STEEL CABINET 4 DRAWERS	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	14,900.00	14,900.00		IDPS-1, OVERSEER-1, REFORMATION-1, HWS-1
	38. STEEL CABINET LATERAL	BAC	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	9,995.00	9,995.00		1 UNIT CABINET
	39. SUBMERSIBLE PUMP 2HP	GSS	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	27,420.00	27,420.00		1 UNIT PUMP
	40. TOILET BOWL	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	10,000.00	10,000.00		OVERSEER-8, MINSECOM-2
	41. UPS 1500 VA	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	125,850.00	125,850.00		ICT-5, ADMIN-7, FINANCE-2, BBC-1, MINSECOM-1, IDPS-2
	42. WEB CAM	IDPS	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	9,344.00	9,344.00		2 UNITS WEBCAM
	43. WHITE TSHIRT	EAS	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	33,000.00	33,000.00		300 PCS TSHIRT
	44. WHITEBOARD WITHOUT STAND	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	36,000.00	36,000.00		OVERSEER-1, REFORMATION-5
	45. FINGER MAGNIFIER W/ LIGHT	IDPS	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	3,000.00	3,000.00		1 UNIT FINGER MAGNIFIER
	46. FINGER PRINT INK	IDPS	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	4,000.00	4,000.00		2 UNITS FINGER PRINT INK
	47. FINGER PRINT SLUB	IDPS	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	3,500.00	3,500.00		1 UNIT FINGER PRINT SLUB
	48. DRY SEAL	HWS	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	7,000.00	7,000.00		1 UNIT DRY SEAL
	49. CRUTCHES	SENIOR CITIZEN	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	1,798.00	1,798.00		2 UNITS STRETCHER
	50. WALKER	SENIOR CITIZEN	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	4,580.00	4,580.00		2 UNITS WALKER
	51. WHEEL CHAIR	SENIOR CITIZEN	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	9,300.00	9,300.00		2 UNITS WHEEL CHAIR
	52. WOMEN'S MONTH TSHIRT	GAD	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	30,000.00	30,000.00		100 PCS TSHIRT
	53. WOMEN'S MONTH ACTIVITY	GAD	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	50,000.00	50,000.00		VARIOUS SUPPLIES FOR WOMEN'S MONTH
	54. STRETCHER	SENIOR CITIZEN	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	7,200.00	7,200.00		2 UNITS STRETCHER
	55. NEW YEAR'S CALL	ADMIN	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	100,000.00	100,000.00		NEW YEAR'S CALL EXPENSES
	56. FOUNDING ANNIVERSARY	ADMIN	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	100,000.00	100,000.00		FOUNDING ANNIVERSARY EXPENSES
	57. NCCW	ADMIN	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	50,000.00	50,000.00		NCCW EXPENSES
	58. YEAR-END CONFERENCE	ADMIN	NP-53.9 - Small Value Procurement	Dec-23	Dec-23	Dec-23	Dec-23	GoP	100,000.00	100,000.00		YEAR-END CONFERENCE EXPENSES
2023-006	WATER EXPENSES	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,063,050.00	1,063,050.00		WATER BILLS (Z.C WATER DISTRICT)
2023-007	ELECTRICITY EXPENSES	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	4,728,150.00	5,731,000.00		ELECTRIC BILLS (ZAMCELCO)
008-A	POSTAGE COURIER SERVICES	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	66,500.00	66,500.00		BAC, ADMIN ACCOUNTING, COG
008-B	TELEPHONE EXPENSE- MOBILE	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	38,950.00	38,950.00		PREPAID CARDS FOR ALL SECTIONS
008-C	TELEPHONE EXPENSE- LANDLINE	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	84,550.00	84,550.00		PLDT CONNECTION
008-D	INTERNET SUBSCRIPTION EXPENSES	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	124,450.00	124,450.00		MONTHLY INTERNET CONNECTION/BILLING
008-E	CABLE SATELLITE AND TELEGRAPH AND RADIO EXPENSES	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,200.00	15,200.00		CABLE SUBSCRIPTIONS/MAILING EXPENSES/TELECOMMUNICATION
2023-009	REPAIRS AND MAINTENANCE	DIFF SECTIONS										
009-A	BUILDINGS	DIFF SECTIONS		Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	GoP	2,904,150.00	2,904,150.00		REPAIR OF BUILDINGS
	1. REPAIR OF BBC CR AND EXPANSION	BBC	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	100,000.00	100,000.00		REPAIR OF BBC CR AND EXPANSION
	2. REPAIR OF COURT ROOM	IDPS	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Jan-23	Jan-23	GoP	550,000.00	550,000.00		REPAIR OF COURT ROOM
	3. SWAB TEST AND DRUG TESTING BOOTH	HWS	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	50,000.00	50,000.00		SWAB TEST AND DRUG TESTING BOOTH
	4. REPAIR OF INFIRMARY WARD ROOF	MEDICAL	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	GoP	100,000.00	100,000.00		REPAIR OF INFIRMARY WARD ROOF
	5. DRAINAGE SYSTEM	OVERSEER	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	400,000.00	400,000.00		DRAINAGE SYSTEM
	6. REPAIR OF STORAGE	GSS	NP-53.9 - Small Value Procurement	May-23	May-23	May-23	May-23	GoP	350,000.00	350,000.00		REPAIR OF STORAGE


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	7. INNERGATE EXTENSION	MINSECOM	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jun-23	Jun-23	GoP	69,150.00	69,150.00		INNERGATE EXTENSION
	8. REPAIR OF RMO OFFICE	RMO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	100,000.00	100,000.00		REPAIR OF RMO OFFICE
	9. REPAIR OF PERIMETER FENCE COMBAT WIRE	COG	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	200,000.00	200,000.00		REPAIR OF PERIMETER FENCE COMBAT WIRE
	10. REPAIR OF OFFICE ROOFING	SUPPLY	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	350,000.00	350,000.00		REPAIR OF OFFICE ROOFING
	10. REPAIR OF BUILDING	OVERSEER	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	400,000.00	400,000.00		REPAIR OF BUILDING
	11. REPAIR OF ATOP	COG	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	100,000.00	100,000.00		REPAIR OF ATOP
	12. SEPTIC TANK SUCTION	OVERSEER	NP-53.9 - Small Value Procurement	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	GoP	135,000.00	135,000.00		SEPTIC TANK SUCTION
009-B	OTHER INFRASTRUCTURE ASSET	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	GoP	346,750.00	346,750.00		
009-C	MACHINERY	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	GoP	460,750.00	460,750.00		REPAIR XEROX MACHINE, GENERATOR, ETC.
009-D	OFFICE EQUIPMENT	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	GoP	181,450.00	181,450.00		UPGRADING OF COMPUTER AND CLEANING OF AIRCONDITIONERS
009-E	OTHER TRANSPORTATION EQUIPMENT	DIFF SECTIONS	Direct Contracting	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	GoP	373,350.00	373,350.00		FOR PRISON VEHICLES MAINTENANCE
2023-010	FOOD SUPPLIES EXPENSES	KITCHEN	Competitive Bidding	Oct-22	Oct-22	Oct-22	Oct-22	GoP	44,943,000.00	44,943,000.00		PDL POPULATION 1,757 x 70PHP/DAY x 365 DAYS= 44,891,350.00
2023-011	DRUGS AND MEDICINES	MEDICAL AND DENTAL	Competitive Bidding	Oct-22	Oct-22	Oct-22	Oct-22	GoP	9,630,000.00	9,630,000.00		PDL POPULATION 1,757 x 15PHP/DAY x 365 DAYS= 9,619,575.00
2023-012	MEDICAL, DENTAL AND LABORATORY SUPPLIES AND EXPENSES	MEDICAL AND DENTAL	NP-53.9 - Small Value Procurement	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	GoP	551,000.00	551,000.00		FACE MASKS, FACESHIELD, ALCOHOL, BP APPARATUS, ETC.
2023-013	FIDELITY BONDS PREMIUMS	SRPPF PERSONNEL	Direct Contracting	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	GoP	8,550.00	8,550.00		FOR BONDS OF EMPLOYEES WITH PETTY CASH
2023-014	INSURANCE EXPENSES	SUPPLY	Direct Contracting	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	GoP	20,900.00	20,900.00		INSURANCE OF PRISON VEHICLES AND BUILDINGS
2023-015	ADVERTISING EXPENSES	BAC,ADMIN	Direct Contracting	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	GoP	19,950.00	19,950.00		COMPETITIVE BIDDING ADS
2023-016	PRINTING AND PUBLICATIONS EXPENSES	BAC,ADMIN	Direct Contracting	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	GoP	36,100.00	36,100.00		TARPAULIN, PUBLICATION, ETC.
2023-017	REPRESENTATION EXPENSES							GoP	146,300.00	146,300.00		
2023-018	RENTS EQUIPMENTS	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	GoP	42,750.00	42,750.00		
2023-019	OTHER MAINTENANCE AND OPERATING EXPENSES	CASHIER		Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	GoP	509,200.00	509,200.00		
2023-020	OTHER PROFESSIONAL EXPENSES	ADMIN		Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	Jan- Dec 23	GoP	117,800.00	117,800.00		

Prepared by:

CO2 Jerome M Rojas
 Member, BAC Secretariat

Attested by:

CSO2 Ernesto N Narvaez
 Budget Officer

Recommending Approval:

C/SINSP EDGARDO F MENDOZA JR
 Chairperson, BAC

Approved by:

C/SUPT VIC DOMINGO F SUYAT
 Superintendent/ Head of Procuring Entity


C/INSP ROMMEL J CAMPILIS
 Vice-Chairperson


CSO4 Albert B Posadas
 Member


C/INSP TOMAS B AVILA
 Member


CSO4 Rowel T Alvarez
 Member