

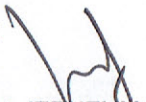
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN

Procuring Entity/Units: LEYTE REGIONAL PRISON


Calendar Year: 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & delivery of one (1) unit Aerial Drone	ICTS	Small Value Procurement		3/17/2023	3/27/2023	3/27/2023	Gop	49,999.00		49,999.00	Security & Operations use specifically on search & rescue purposes
	Office window blinds	Supply Office	Small Value Procurement		3/16/2023	3/27/2023	3/27/2023	Gop	47,900.00		47,900.00	Superintedent Office, Finance Division, & General Services Section use
G-048	Supply & delivery of ICT network materials & equipment for the inter-office internet connectivity project	ICTS	Small Value Procurement		3/27/2023	4/6/2023	4/6/2023	Gop	38,000.00		38,000.00	From G-048 INTERNET EXPENSES (Internet Prepaid Load)
G-026	Supply & delivery of materials needed for the repair of ARTA Office	General Services Section	Small Value Procurement		3/27/2023	4/6/2023	4/6/2023	Gop	29,690.00		29,690.00	Budget allocation from G-026 OTHER SUPPLIES AND MATERIALS (Materials for PDL Coffins)
G-053	Rehabilitation/Improvement of PDL tomb apartment	General Services Section	Small Value Procurement	4/6/2023	4/13/2023	4/27/2023	4/27/2023	Gop	400,000.00		400,000.00	Budget allocation from G-053 R&M BUILDING & OTHER STRUCTURES (Motorpool & Tool Room)
TOTAL									565,589.00		565,589.00	

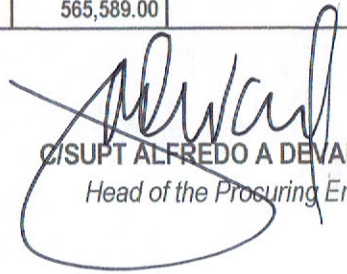
Prepared by:


CO2 JERVEL V GO
 Head, BAC Secretariat

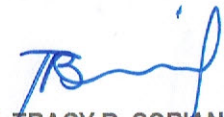
Funds available:


CTO1 DAISY MAE N REBAO
 Chief, Finance Division

Approved by:


C/SUPT ALFREDO A DEVARAS JR
 Head of the Procuring Entity

Recommending approval:


MR. TRACY B. SORIANO
 BAC Chairperson