



Bureau Of Corrections - Iwahig Prison & Penal Farm
Iwahig, 5301 Puerto Princesa City



Annual Procurement Plan for FY 2023

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TRAVELLING EXPENSES	AS	NP-53.9 - Small Value Procurement	January to December				GoP		5,218,000.00		Official business/travel to NHQ and other travelling expenses/Escorting of PDL for turnovers/release fugutive recovery operations (possible apprehension of escapees, surveillance and data gathering.
Official Business/ Travel to NHQ and other travelling Expenses			January to December				GoP	4,284,000.00			
Escorting of PDL for turnovers/release			January to December				GoP	684,000.00			
Fugutive recovery operations (possible apprehension of escapees, surveillance and data gathering			January to December				GoP	250,000.00			
TRAININGS/SEMINAR Expenses	TRAINING SECTION					GoP		193,000.00		for seminar expenses (list of venues, meals and snacks and honoraria)	
GAD Gender Sensitivity Training		NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	54,750.00			
Seminar on Anti- Red tape Act of 2002		Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	15,250.00			
Training on Respiratory Therapy		Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	10,500.00			
Diabetes Mellitus: Current Trends		NP-53.9 - Small Value	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	9,500.00			
Webinars and Seminar On Govt.Accounting and Procurement		NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	10,000.00			
Other Trainings		NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	93,000.00		for seminar expenses (list of venues, meals and snacks and honoraria)	
OFFICE SUPPLIES EXPENSES	SUPPLY					GoP					

Common- Use Supplies		NP-53.5 Agency to-Agency	Quarterly Procurement				GoP	941,000.00	941,000.00	for IPPF Office Supplies
FOOD SUPPLIES	SUPPLY	Competitive Bidding	To be scheduled by BAC-NHQ				GoP	76,752,000.00	76,752,000.00	Provision of Food Subsistence for PDL Centralized procurement at NHQ
DRUGS AND MEDICINE	HOSP	Competitive Bidding	To be scheduled by BAC-NHQ				GoP	16,447,000.00	16,447,000.00	Supply and delivery of Medicine for Inmates Use, Centralized procurement at NHQ
MEDICAL, DENTAL & LABORATORY SUPPLIES EXPENSES	HOSP	Competitive Bidding	To be scheduled by BAC-NHQ				GoP	1,183,000.00	1,183,000.00	Supply and delivery of Medical, Dental and laboratory Supplies for Inmates Use
FUEL OIL AND LUBRICANT	SUPPLY	Competitive Bidding					GoP	2,921,610.00	2,921,610.00	Supply and delivery of Petroleum Oil and Lubricant for IPPF Government vehicles
1st Qrt FOL		NP-53.9 - Small Value Procurement	January	February	February	February	GoP			
2nd Qrt FOL		NP-53.9 - Small Value Procurement	April	April	April	April	GoP			
3rd Qrt FOL		NP-53.9 - Small Value Procurement	July	July	July	July	GoP			
4th Qrt FOL		NP-53.9 - Small Value Procurement	September	September	September	September	GoP			
OTHER SUPPLIES AND MATERIALS EXPENSES		Competitive Bidding					GoP		6,777,000.00	
Basic Needs	SUPPLY	Competitive Bidding	To be scheduled by BAC-NHQ				GoP	5,610,000.00		Supply and delivery of Uniform (T-shirt) for IP&PF inmates use Centralized procurement at NHQ
Procurement of Sports Paraphernalia		NP-53.9 - Small Value Procurement	January	February	February		GOP	349,800.00		Supply and delivery of sports paraphernalia

REFORMATION PROGRAMS Supplies & Materials	REFORMATION	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	15,000.00		Supplies and materials for Reformation Programs
Supplies & Materials for External Relation Programs and Activities	ERS	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	15,000.00		Supplies and materilas for External Relation Programs
Supply and delivery of T-Shirt, pants and shoes for Released PDL	RELEASED & SEPARTION SECT.	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	300,000.00		Supply and Delivery of (T-shirt) for Release PDL
Supply and delivery of various Ammunitions (Shotgun, M16, 9mm,	SECURITY & OPERATON	NP-53.9 - Small Value Procurement	To be scheduled by BAC-NHQ	GoP	330,000.00		Supply and Delivery of meals
Teargas grenage 12 pcs	SECURITY & OPERATON	NP-53.9 - Small Value Procurement	To be scheduled by BAC-NHQ	GoP	30,000.00		Procurement of ammunition
Cleaning kit Set (Rifle and Pistol)	SECURITY & OPERATON	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	16,000.00		Procurement of cleaning set
Other Supplies & Materials for firearms Ordnance Section	SECURITY & OPERATON	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	8,500.00		Procurement of other supplies and materials for firearms
GAD Supplies & Materials	ADMIN	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	102,700.00		Procurement ofsupplies and materials for GAD Activities
WATER EXPENSES	ADMIN	Direct Contracting	Puerto Princesa Water District Montly Billing System	GoP	1,222,000.00	1,362,000.00	IPPF water supply
Supply and delivery of Purified water, refill	SUPPLY	NP-53.9 - Small Value Procurement	January to Decemebr	GoP	140,000.00		Supply and delivery of Purified water, refill
ELECTRICITY EXPENSES	ADMIN	Direct Contracting	Palawan Electric Cooperative (PALECO) Monthly Billing System	GoP	5,684,000.00	5,684,000.00	IPPF power supply
POSTAGE & COURIER SERVICES	ADMIN.		January to December	GoP	89,000.00	89,000.00	Postage and delivery and courier services
MOBILE LOADS/ PLANS SUBSCRIPTION	SUPPLY	NP-53.9 - Small Value Procurement	January to December	GoP	68,000.00	68,000.00	Provision of mobile cellular cards to IPPF officials and authorized personnel
LANDLINE	ADMIN		January to December	GoP	130,000.00	130,000.00	Provision of prepaid cards for long distance telephone calls of IPPF officials and authorized personnel

INTERNET SUBSCRIPTION EXPENSES	ADMIN	NP-53.9 - Small Value Procurement	January to December				GoP	145,000.00	145,000.00	subscription of unlimited data plan for IPPF Operation Center
CABLE, Satellite, Telegraph and Radio Expenses	ADMIN	NP-53.9 - Small Value Procurement	January to December				GoP	16,000.00	16,000.00	Supply and delivery of cable & other expenses
OTHER PROFESSIONAL SERVICES	ADMIN	NP-53.9 - Small Value Procurement	January to December				GoP	158,000.00	158,000.00	Professional services
REPAIR & MAINTENANCE OTHER INFRASTRUCTURE						GoP		1,281,000.00		
Repair & Maintenance of Outer and Inner Perimeter Fence of Minimum Security Compound (Front & Rear), MSC	GSS	NP-53.9 - Small Value Procurement	April				GoP	763,675.00		Supply & Delivery of construction material & other Supplies
Repair & Maintenance of PTB Inner Perimeter Fence, CSC		NP-53.9 - Small Value Procurement	November				GoP	517,325.00		Supply & Delivery of construction material & other Supplies
Repair & Maintenance - Buildings								3,858,000.00		
Repainting of government buildings/facilities and landmarks, IPPF	GSS	NP-53.9 - Small Value Procurement	November				GoP	892,400.00		Supply & Delivery of construction material & other Supplies
Repair/Renovation of Procurement/BAC Office, CSC	GSS	NP-53.9 - Small Value Procurement	November				GoP	300,000.00		Repair and maintenance of various IPPF Gov't buildings and facilities
Repair/Renovation of Medical Storage, MSC	GSS	NP-53.9 - Small Value Procurement	June				GoP	200,000.00		Repair and maintenance of various IPPF Gov't buildings and facilities
Repair/Renovation of Dormitory (Roofing, Ceiling & Electrical Works) at Minimum Security Compound, SLSC	GSS	NP-53.9 - Small Value Procurement	April to September				GoP	426,670.00		Repair and maintenance of various IPPF Gov't buildings and facilities

Repair and Maintenance of Multipurpose Building (Floor Finish, Electrical Works and Fabrication of Conference Table), ISC	GSS	NP-53.9 - Small Value Procurement	MARCH	GoP	500,500.00		Repair and maintenance of various IPPF Gov't buildings and facilities
Repair and Maintenance of Government Quarters No. 30, ISC	GSS	NP-53.9 - Small Value Procurement	JUNE	GoP	40,600.00		Repair and maintenance of various IPPF Gov't buildings and facilities
Minor Repairs of Security Compound Inagawan Sub Colony	GSS	NP-53.9 - Small Value Procurement	MAY	GoP	292,900.00		Repair and maintenance of various IPPF Gov't buildings and facilities
Supply and delivery of various materials (construction, electrical and plumbing for minor repairs of government buildings, Central Sub-Colony)	GSS	NP-53.9 - Small Value Procurement	January to December	GoP	800,000.00		Repair and maintenance of various IPPF GOV'T buildings and facilities
Others Minors Repairs (Preventive Maintenance IPPF)	GSS	NP-53.9 - Small Value Procurement	January to December		404,930.00		Repair and maintenance of various IPPF GOV'T buildings and facilities
RM Machinery And Other Equipment				GoP		485,000.00	Repair and maintenance of other machinery equipments and implements
Repair & Maintenance of Generators Sets all sub-colony	GSS	NP-53.9 - Small Value Procurement	January to December	GoP	235,000.00		
Other Minor Repairs (Machinery and Equipment)	GSS	NP-53.9 - Small Value Procurement	January to December	GoP	250,000.00		
RM OFFICE EQUIPMENT	SUPPLY	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents		248,000.00	248,000.00	Repair and maintenance of Office Equipment
RM MOTOR VEHICLES	GSS					763,000.00	
Tires & Batteries	GSS	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents		336,980.00		Repair and maintenance of Tires, Batteries & other spare parts
Other Repairs	GSS	NP-53.9 - Small Value Procurement	January to December		426,020.00		

FIDELITY BOND PREMIUMS	ADMIN	NP-53.5 Agency to-Agency	January to December	GoP	9,000.00	9,000.00	Fidelity Bond Premiums
INSURANCE EXPENSE	ADMIN		January To December	GoP	23,000.00	23,000.00	INSURANCE EXPENSE
ADVERTISING EXPENSE	ADMIN	NP-53.9 - Small Value Procurement	January to December	GoP	21,000.00	21,000.00	ADVERTISING EXPENSE
Printing and Publication Expenses	ADMIN	NP-53.9 - Small Value Procurement	January to December	GoP	38,000.00	38,000.00	Printing and Publication Expenses
REPRESENTATION EXPENSES	ADMIN	NP-53.9 - Small Value Procurement		GoP		154,000.00	Representation Expenses
Meetings with Officials Visitors of IPPF	ADMIN	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	100,000.00		Fare, Accommodation, and Meals (Lunch and snacks)
Others	ADMIN	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	54,000.00		other expenses
Rent - Equipment Expenses	SUPPLY	NP-53.9 - Small Value Procurement	January to December	GoP	45,000.00	45,000.00	Rent - Equipment Expenses
Other Maintenance & Operating Expenses						536,390.00	Other Maintenance & Operating Expenses
Transportation & Gratuity of Released PDL	ADMIN	NP-53.9 - Small Value Procurement	January to December	GoP	290,000.00		Transportation and Gratuity
Meals & Snack of Reformation Programs & Activities	REFORMATION PROG	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP			
Sport & Recreation				GoP	15,000.00		Meals (Lunch and snacks)
Behavioral Modification				GoP	20,000.00		Meals (Lunch and snacks)
Work & Livelihood				GoP	40,000.00		Meals (Lunch and snacks)
Moral				GoP	10,000.00		Meals (Lunch and snacks)
Health Activities				GoP	20,700.00		Meals (Lunch and snacks)
GAD Culminating Activity	ADMIN	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	35,000.00		Meals (Lunch and snacks)

Others MOOE	ADMIN	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	105,690.00			Others expenses
					125,546,000.00	125,546,000.00		

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