



**Bureau Of Corrections - Iwahig Prison & Penal Farm**  
Iwahig, 5301 Puerto Princesa City



**Annual Procurement Plan - FUND 284**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total		CO	
5020304000	Veterinary Supplies	Animal Husbandry	NP-53.9 - Small Value Procurement	APRIL	APRIL	APRIL	APRIL	Income	97,600.00			Supply and Delivery of Veterinary Supplies
5020399000	Farm Tools and Protective Gear	Animal Husbandry	NP-53.9 - Small Value Procurement	APRIL	APRIL	APRIL	APRIL	Income	195,250.00			Supply and delivery of farm tools and protective gear
5020309000	Fuel, Oil and Lubricants	Agro	NP-53.9 - Small Value Procurement	APRIL	APRIL	APRIL	APRIL	Income	295,000.00			Supply and delivery of Fuel, Oil and Lubricants
5020301000	Palay Seeds	Agro	NP-53.9 - Small Value Procurement	APRIL	APRIL	APRIL	APRIL	Income	108,000.00			Procurement of Palay Seeds
5020301000	Fertilizers	Agro	Competitive Bidding	APRIL	APRIL	APRIL	APRIL	Income	1,386,000.00			Supply and delivery of Fertilizers
5020301000	Pesticides	Agro		APRIL	APRIL	APRIL	APRIL	Income	288,000.00			Supply and delivery of Pesticides
5020301000	Feeds for Aquaculture Sections	Aqua-culture Section	NP-53.9 - Small Value Procurement	June	June	June	June	Income	73,150.00			Supply and delivery of Feeds for Aquaculture
5020399000	Materials and Tools	Agro	NP-53.9 - Small Value Procurement	APRIL	APRIL	APRIL	APRIL	Income	295,250.00			Supply and delivery of Materials and Tools
5029905001	Rental: Harvester	Agro	NP-53.9 - Small Value Procurement	APRIL	APRIL	APRIL	APRIL	Income	390,000.00			Rental: Harvester
5021305099	Maintenance of Machineries	Agro	NP-53.9 - Small Value Procurement	APRIL	APRIL	APRIL	APRIL	Income	50,000.00			Maintenance of Machineries
5060405000	Hand Tractor. 10Hp Diesel Engine with implements Ten (10) units	Agro	NP-53.9 - Small Value Procurement	APRIL	APRIL	APRIL	APRIL	Income	500,000.00			Supply and delivery Hand Tractor. 10Hp Diesel Engine with implements

5021304000	Renovation/Repair of Balsahan Control Gate	Balsahan Section	NP-53.9 - Small Value Procurement	APRIL	APRIL	APRIL	APRIL	Income	389,686.00	Supply and delivery of construction materials for the renovation/repair of Balsahan Control Gate
5021304000	VEHICLE 1. Pick-Up (4 x 2) with dual band radio with antenna (One (1) unit)								1,270,000.00	
5021304000	2. Pick-Up (4 x 2) w/ rear airconditioning system, dual band radio with antenna and blinker with siren (2 units)								2,730,000.00	
5021304000	3. Pick-Up (4X2; Patrol body) w/ back to back retractable seat, dual band radio with antenna and blinker with siren One (1) unit								1,750,000.00	
5021304000	4. Ambulance Body with dual band radio with antenna and blinker with siren (one (1) unit)	AS	Competitive Bidding	APRIL	APRIL	APRIL	APRIL	Income	1,670,000.00	Supply and delivery of government vehicles
5021306001	Engine and Transmission ISUZU 6BG1 (Surplus)	AS	Direct Contracting	MAY	MAY	MAY	MAY	Income	400,000.00	Procurement of Engine and Transmission
5029999000	PDL Compensation	Agro		Janaury to December				Income	510,000.00	PDL Compensation
									<b>12,397,936.00</b>	

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