

## Bureau Of Corrections - Iwahig Prison & Penal Farm Iwahig, 5301 Puerto Princesa City



Supplemental Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)				Remarks (brief description of
				Advertise ment/Pos ting of IB/REI	Submiccio	Notice of Award	Contract Signing	Funds	Total	MOOE	СО		Program/Activity/Pr oject)
5021304001	Repair & Maintenance - Buildings											ć	
	Repair and Renovationof Dormitory 3 , MINSECOM MSC	GSS	Competitive Bidding	JUNE		GoP	988,000.00		·	Continuing Fund	Supply & Delivery of construction materia & other Supplies		
*	Repair and Renovationof Dormitory 1, MINSECOM ISC	GSS	Competitive Bidding	JUNE			GoP	988,000.00			Continuing Fund	Supply & Delivery of construction materia & other Supplies	
5021303099	Repair & Maintenance - Other Infrastructure											*	
	Other Minor Repairs	GSS	NP-53.2 Emergency Cases		Ар	ril		GoP	100,000.00			Continuing Fund	Supply & Delivery of construction materia & other Supplies
5021199000	Other Professional Services			a								Phy.	
	Siphoning of septic tank in Prison Compounds and others government facilities	GSS	NP-53.2 Emergency Cases	April			300,000.00	,		Continuing Fund	Siphoning Services		
5021503000	Insurance Expenses								700			,	
	Vehicle Insurance		NP-53.5 Agency- to-Agency	1	March -Dece	mber 202	23	GoP	116,173.31			Continuing Fund	Vehicle insurances
GRAND TOT	TAL			ir-in					2,492,173.31				

Prepared by:

MONETTE M MARTIN, DVM, MPPA Corrections Technical Senior Officer 3 In-Charge Procurement Section /Head, BAC Attested by:

Recommending approval:

Approved by:

CHRISTINE C SALDEVIA, CPA

Chief, Budget Section

JOCE YN A RODRIGUEZ

Corrections Inspector **BAC Chairman** 

GARY & GARCIA, RC MSCA

Corrections Chief Inspector Superintendent