



Bureau Of Corrections - Iwahig Prison & Penal Farm
Iwahig, 5301 Puerto Princesa City



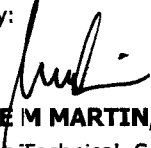
Supplemental Annual Procurement Plan # 02 FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	Training Expenses											
	Seminar Workshop on CSC-PRIME-HRM, Individual Development Plan and ORA-OHRA	Training Unit	NP-53.9 - Small Value Procurement		May		GoP	24,000.00			Continuing Fund	Seminar fee
	VIP Security Training		NP-53.9 - Small Value Procurement		June		GoP	121,750.00				Meals (lunch and snacks,) Miscellaneous Expenses and Honorarium Expenses for Speakers
	Defense Training for Female Personnel		NP-53.9 - Small Value Procurement		June		GoP	13,500.00				Meals (lunch and snacks,) Miscellaneous Expenses and
	Disaster Risk Reduction and Management Seminar/Worshop with First Aid and Basic Life Support Lecture and Demonstration		NP-53.9 - Small Value Procurement		September		GoP	56,250.00				Meals (lunch and snacks,) Miscellaneous Expenses and Honorarium Expenses for Speakers
	Seminar on RA 9184		NP-53.9 - Small Value Procurement		May-June		GoP	90,000.00				Seminar Fee and other Expenses
	Human Resource Management Summit		NP-53.9 - Small Value Procurement		June -December		GoP	12,000.00				Meals (lunch and snacks,) Miscellaneous Expenses and Honorarium Expenses for Speakers

	Webinar on Cash Management and Cash Control		NP-53.9 - Small Value Procurement	July	GoP	12,000.00			Continuing Fund	Seminar Fee
	Webinar on Laws and Rules on Government Expenditures		NP-53.9 - Small Value Procurement	June	GoP	32,000.00				Seminar Fee
	Other Trainings/Seminars at IPPF	Training Unit	NP-53.9 - Small Value Procurement	May-December	GoP	100,000.00				Meals (lunch and snacks,) Miscellaneous Expenses and Honorarium Expenses for Speakers
	Other Training/Seminar conducted outside IPPF		NP-53.9 - Small Value Procurement	May-December	GoP	394,598.00				Meals (lunch and snacks,) Miscellaneous Expenses and Honorarium Expenses for Speakers, Seminar Fee and other Expenses
50200321009	Semi-Expendable Machinery and Equipment Expenses									
	Acquisition of Solar LED Lights for Minimum Security and CSC Main Road (from Lakandula Gate		Competitive Bidding	May	GoP	922,500.00			Continuing Fund	Supply and delivery of Solar LED Lights
	Procurement of construction materials for the fabrication of solar LED Lights bracket at MINSEC at Lakandula Gate		NP-53.9 - Small Value Procurement	May	GoP	277,500.00				Supply and delivery construction materials for Solar LED Lights bracket
	Supply and delivery of Bunk Beds		Competitive Bidding	May	GoP	1,500,000.00				Supply and delivery of bunk beds

	Procurement of Firefighting Equipment/Materials (Iniversal Fire Extinguishers with wall bracket and harger)		Shopping	June- December	GoP	248,460.00			Continuing Fund	Supply and delivery of fire fighting equipment and materials universal fire extinguishers
5021321000	Repair and Maintenance-Semi Expendable Machinery and Equipment									
	Repair and Mairtenance for CCTV Equipment, Radio and Communications Equipment		NP-53.9 - Small Value Procurement	May-December	GoP	500,000.00			Continuing Fund	Repair and Maintenance of CCTV Equipment, Radio and Communication Equipment
GRAND TOTAL						4,659,058.00				

Prepared by:



MONETTE M MARTIN, DVM, MPPA
 Corrections Technical Senior Officer 3
 In-Charge Procurement Section /Head, BAC
 Secretariat

Attested by:



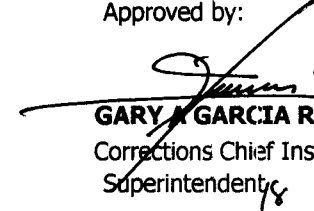
CHRISTINE C SALDEVIA, CPA
 Chief, Budget Section

Recommending approval:



JOCELYN A RODRIGUEZ
 Corrections Inspector
 BAC Chairman

Approved by:



GARY A GARCIA RCrim, MSCA
 Corrections Chief Inspector
 Superintendent