

**Procurement Monitoring Report as of 12/31/2022**

Code (UACFP Ref)	Procurement Program/Project	PMID Bid User	MOA of Procurement	Pre-Proc Conference	Add'l Post of IB	Pre-Bid Conf	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Pre-Qual	Actual Procurement Activity		Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance	Source of Funds	ABC (PNP)		Contract Cost (PNP)		Use of Incrased Observed	Pre-Bid Conf	Date of Receipt of Invitation			Remarks (Explaining changes from the AFP)								
											MOA	Total							MOA	Total	CO	MOE			CO	MOE	Sub-Open of Bids		Bid Evaluation	Pre-Qual	Delivery Completion	Acceptance & Inspection				
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																				
<b>OFFICE SUPPLIES AND EQUIPMENT</b>																																				
G-07	Office Supplies	PMS	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/16/2022	6/16/2022	6/16/2022	6/16/2022	6/22/2022	9/2/2022	9/2/2022	GOIP	34,630.00	34,630.00	34,630.00	34,630.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
G-011	Digital Camera	PMS	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/23/2022	11/23/2022	11/23/2022	11/23/2022	12/6/2022	12/6/2022	12/6/2022	GOIP	21,362.00	21,362.00	17,784.00	17,784.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
G-022	Drugs and Medicines	N/A	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/11/2022	7/11/2022	7/11/2022	7/11/2022	7/25/2022	7/25/2022	7/25/2022	GOIP	60,000.00	60,000.00	60,000.00	60,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
G-023	Medical, Dental and Laboratory Supplies	PMS	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/30/2022	6/30/2022	6/30/2022	6/30/2022	6/30/2022	6/30/2022	6/30/2022	GOIP	534,160.00	534,160.00	13,423,981.05	13,423,981.05	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
<b>FUEL, OIL AND LUBRICANTS</b>																																				
G-024	Petroleum, Oil and Lubricants for Government Service Vehicle	PMS	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/19/2022	4/21/2022	4/22/2022	4/22/2022	12/31/2022	12/31/2022	12/31/2022	GOIP	639,000.00	639,000.00	639,000.00	639,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
<b>OTHER SUPPLIES AND MATERIALS</b>																																				
<b>BUDOR-NHQ CENTRALLY PROCURED ITEMS THRU EMERGENCY PROCUREMENT</b>																																				
G-035	Regulation T-Shirt	NHQ-PMS	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/30/2022	6/30/2022	6/30/2022	6/30/2022	9/2/2022	9/2/2022	9/2/2022	GOIP	2,394,081.30	2,394,081.30	2,394,418.00	2,394,418.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
G-036	Materials for metal cabinets w/ hanging cabinets w/ glass cover	GSS	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/11/2022	10/11/2022	10/11/2022	10/11/2022	11/4/2022	11/4/2022	11/4/2022	GOIP	99,940.00	99,940.00	99,940.00	99,940.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
G-037	Materials for Classroom Teacher/Dinning Table	REFORM GROUP	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/6/2022	7/6/2022	7/6/2022	7/6/2022	7/22/2022	7/22/2022	7/22/2022	GOIP	70,000.00	70,000.00	69,650.00	69,650.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
G-040	Capella	PMS	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/24/2022	5/24/2022	5/24/2022	5/24/2022	7/25/2022	7/25/2022	7/25/2022	GOIP	80,000.00	80,000.00	79,000.00	79,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
G-047	Transect House Room Improvement	PMS	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/9/2022	7/6/2022	7/6/2022	7/6/2022	7/22/2022	7/22/2022	7/22/2022	GOIP	164,990.00	164,990.00	164,516.00	164,516.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
G-059	Repair for ISO	PMS	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/6/2022	12/6/2022	12/6/2022	12/6/2022	12/19/2022	12/19/2022	12/19/2022	GOIP	2,800.00	2,800.00	2,800.00	2,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
G-060	Procurement of video cameras and data file box for various ITR offices	PMS	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/11/2022	7/11/2022	7/11/2022	7/20/2022	7/20/2022	7/20/2022	7/20/2022	GOIP	93,670.00	93,670.00	93,670.00	93,670.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
<b>MATERIALS NEEDED FOR THE REPAIR OF ALL CAMPS CCTV SYSTEMS</b>																																				
G-061	30 TL Selsis Tank Shocking	GSS	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/1/2022	9/1/2022	9/1/2022	9/1/2022	9/15/2022	9/15/2022	9/15/2022	GOIP	409,000.00	409,000.00	409,000.00	409,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
<b>RAM BUILDING &amp; OTHER STRUCTURES</b>																																				
G-062	Expansion GSS-COA Office (New Finance Division Office 8th Stock Room)	GSS	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7/26/2022	7/26/2022	7/26/2022	7/26/2022	8/10/2022	8/10/2022	8/10/2022	GOIP	969,981.50	969,981.50	969,401.50	969,401.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
G-065	RAM Main Entrance Gate	GSS	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/24/2022	10/24/2022	10/24/2022	10/24/2022	11/8/2022	11/8/2022	11/8/2022	GOIP	40,950.00	40,950.00	4,000.00	4,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
<b>Water Expenses</b>																																				
G-073	Improvement/ Rehabilitation of Existing Water System	GSS	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/19/2022	9/19/2022	9/19/2022	9/19/2022	10/9/2022	10/9/2022	10/9/2022	GOIP	623,991.00	623,991.00	623,611.00	623,611.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
G-074	Maintenance of Waterlines and Fixtures	GSS	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9/19/2022	9/19/2022	9/19/2022	9/19/2022	10/9/2022	10/9/2022	10/9/2022	GOIP	623,991.00	623,991.00	623,611.00	623,611.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
																			19,770,556.95		19,770,556.95															
																			13,149,777.55		13,149,777.55															
																			620,729.30		620,729.30															
																			19,770,556.95		19,770,556.95															
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																			620,729.30		620,729.30															

APPROVED:

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Prepared by:

Recommended for Approval by:

13,149,777.55  
620,729.30