


SUPPLEMENTAL ANNUAL PROCUREMENT PLAN

Procuring Entity/Units: LEYTE REGIONAL PRISON

Calendar Year: 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Installation of CCTV cameras at strategic areas &amp; Rehabilitation of MedSeCom &amp; MinSeCom CCTV Systems</b>	CTOS	Small Value Procurement	5/17/2023	5/22/2023	5/26/2023	5/29/2023	Gop	430,000.00		430,000.00	G-045 Admin CCTV P130,000.00 G-043 Barb Wires P250,000.00 G-034 Handheld Radio P50,000.00
	<b>Rehabilitation/Repair of LRP Camps Radio Bases</b>	CTOS	Small Value Procurement		5/17/2023	5/22/2023	5/26/2023	Gop	20,000.00		20,000.00	G-034 Handheld Radio P70,000 - P20,000.00
G-043	<b>Barb Wires</b>	GSS	Small Value Procurement	6/6/2023	6/12/2023	6/22/2023	6/30/2023	Gop	150,000.00		150,000.00	OTHER SUPPLIES & MATERIALS G-043 Barbed Wires P400,000.00 to P150,000.00
G-048	<b>Inter-Office Internet Connectivity</b>	ICTS	Small Value Procurement		3/27/2023	4/6/2023	4/6/2023	Gop	49,000.00		49,000.00	INTERNET EXPENSES G-048 Internet Prepaid Load
<b>TOTAL</b>									<b>649,000.00</b>		<b>649,000.00</b>	

Prepared by:

  
CO2 JERUEL V GO  
Head, BAC Secretariat


Funds available:

  
CTO1 DAISY MAE N REBAO  
Chief, Finance Division

Approved by:

  
JC/SUPT ALFREDO A DEVARAS JR  
Head of the Procuring Entity

Recommending approval:

  
MR. TRACY B. SORIANO  
BAC Chairperson