

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN

Procuring Entity/Units: LEYTE REGIONAL PRISON

Calendar Year: 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-053	Supply & delivery of materials needed for the repair of ARTA Office	General Services Section	Small Value Procurement		3/27/2023	4/6/2023	4/6/2023	Gop	29,690.00		29,690.00	Budget allocation from G-053 R&M BUILDING & OTHER STRUCTURES (Motorpool & Tool Room)
G-053	Supply & Installation of Maruyama Trapal for MinSeCom Defective Rubb Hall	General Services Section	Small Value Procurement	5/17/2023	5/22/2023	6/8/2023	6/8/2023	Gop	140,000.00		140,000.00	Budget allocation from G-053 R&M BUILDING & OTHER STRUCTURES (Motorpool & Tool Room)
TOTAL									169,690.00		169,690.00	

Prepared by:

CO2 JERUEL V GO
Head, BAC Secretariat

Funds available:

CTO1 DAISY MAE N REBAO
Chief, Finance Division

Approved by:

C/SUPT ALFREDO A DEVARAS JR
Head of the Procuring Entity

Recommending approval:

MR. TRACY B. SORIANO
BAC Chairperson