

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service - Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-5 and 2011-6-A dated 28 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's contract for all the CSE requirements.

Only agencies with uploaded APP-CSE in the Virtual Store (VS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

This form must be accompanied using Microsoft Excel Format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store (VS) and Downloads page of PS-DBM website (www.ps-dbm.gov.ph).

be provided accurately. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store (VS) and Downloads page of PS-DBM website (www.ps-dbm.gov.ph).

SE catalogue on the PS-DBM website (www.ps-dbm.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.

or reuse any items or rows on the PART I of this form, otherwise the form will be deemed invalid.

ed on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-dbm.gov.ph) and must be submitted to PS-DBM through this link: https://shorturl.at/ko58B.

complete signature shall be deemed invalid. The agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be

by a supplemental APP-CSE.

for clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0916-2954426 (Smart), or email appcse@ps-dbm.gov.ph, or visit the PS-DBM website (www.ps-dbm.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: BUREAU OF CORRECTIONS/LIPIE
Region: IV-B
Address: IYANG PRISON & PENAL FARM

Agency Code/UMCS: _____
Organization Type: _____
Contact Person: _____
Position: _____
E-mail: _____
Telephone/Mobile No.: _____

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1				Q2	Q3	Q4
-DBM (MAIN WAREHOUSE AND DEPTS)																			
ARTS/STAPLES																			
ALCOHOL, Ethyl, 90 ml	bottle	12	12	12	36	1,834.36	12	12	12	36	1,834.36	12	12	12	36	1,834.36	144	50.96	7,338.24
ALCOHOL, Ethyl, 1 Gallon	gallon	12	0	0	12	5,463.22	12	0	0	12	5,463.22	12	0	0	12	5,463.22	48	430.36	21,065.28
PRINT AND ACCESSORIES AND SUPPLIES																			
CLEARBOOK, A4 size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.36	0.00
CLEARBOOK, legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.48	0.00
ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36	0.00
SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
SIGN PEN, Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
SIGN PEN, Medium Tip, Black	piece	12	12	12	36	2,059.20	12	12	12	36	2,059.20	12	12	12	36	2,059.20	144	57.20	8,236.80
SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
SIGN PEN, Fine Tip, Blue	piece	6	6	6	18	804.96	6	6	6	18	804.96	6	6	6	18	804.96	72	44.72	3,218.94
SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.00	0.00
SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76	0.00
SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
WEARABLES																			
PRINT AND SUPPLIES																			
DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,586.16	0.00
MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,070.40	0.00
ACCESSORIES																			
BATTERY, dry cell, size AA	pack	6	0	0	6	131.04	6	0	0	6	131.04	6	0	0	6	131.04	24	21.84	524.16
BATTERY, dry cell, size AAA	pack	3	1	3	9	177.84	3	3	3	9	177.84	3	3	3	9	177.84	36	19.76	711.36
BATTERY, dry cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	91.56	0.00
SUPPLIES																			
AIR FRESHENER	can	6	6	6	18	1,574.46	6	6	6	18	1,574.46	6	6	6	18	1,574.46	72	97.96	6,289.52

Item #	Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Total Amount for this year												
			Jan	Feb	Mar	Q1	OT PROJECT	April	May	June	Q2	CP PROJECT	July	Aug			Sept	Q3	OT PROJECT	Oct	Nov	Dec	Q4	CP PROJECT				
13	LOON WALK (Tambol)	piece	0	0	0	12	1,325.04	0	0	0	0	0	0	0	0	12	1,525.04	0	0	0	0	0	0	0	24	127.52	3,072.08	
	LOON WALKS (Tig-99)	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	23.52	0.00
12	LEASER, Toilet Bowl and Urinal	bottle	0	0	0	12	528.54	12	0	0	12	528.54	12	0	0	12	528.54	12	0	0	12	528.54	96	44.72	2,146.56			
6	EMERSON, Scouring Powder	can	0	0	0	6	216.00	6	0	0	6	216.00	6	0	0	6	216.00	6	0	0	6	216.00	24	36.00	864.00			
0	TEGENT BAR	bar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	9.36	0.00
0	TERGENT POWDER, all purpose	pouch	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	86.40	0.00
12	SPECTANT SPRAY	can	12	0	0	12	1,869.60	12	0	0	12	1,869.60	12	0	0	12	1,869.60	12	0	0	12	1,869.60	48	150.00	7,200.00			
12	1ST PAN	piece	12	0	0	12	961.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	12	96.00	961.60
12	DOOR WALK, plastic type, red	can	12	0	0	12	1,622.40	12	0	0	12	1,622.40	12	0	0	12	1,622.40	12	0	0	12	1,622.40	48	135.28	6,489.60			
6	BRUTE CLEANER	can	6	0	0	6	1,360.32	6	0	0	6	1,360.32	6	0	0	6	1,360.32	6	0	0	6	1,360.32	24	226.72	9,941.28			
6	MD SOAP, liquid	bottle	6	6	6	18	773.10	6	6	6	18	773.10	6	6	6	18	773.10	6	6	6	18	773.10	72	42.55	3,092.40			
0	UP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	2,398.00	0.00
0	OP HANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	134.16	0.00
12	PHREASE, made of rayon	piece	12	0	0	12	1,388.96	0	0	0	12	1,388.96	0	0	0	12	1,388.96	0	0	0	12	1,388.96	12	114.09	1,388.96			
12	CS	tbl	12	0	0	12	686.40	0	0	0	12	686.40	0	0	0	12	686.40	0	0	0	12	686.40	12	57.20	686.40			
6	OURING PAD	pack	6	0	0	6	528.64	0	0	0	6	528.64	0	0	0	6	528.64	0	0	0	6	528.64	6	69.44	528.64			
0	ASHRAG, XXL size	pack/poll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	130.00	0.00
6	ASHRAG, Large size	pack/poll	6	6	6	18	1,067.04	6	6	6	18	1,067.04	6	6	6	18	1,067.04	6	6	6	18	1,067.04	72	59.23	4,361.16			
0	ASHRAG, XL size	pack/poll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	92.56	0.00
12	ASTERASKET	piece	12	0	0	12	524.16	0	0	0	12	524.16	0	0	0	12	524.16	0	0	0	12	524.16	12	43.68	524.16			
3	For stamp pad	bottle	3	0	0	3	92.60	0	0	0	3	92.60	0	0	0	3	92.60	0	0	0	3	92.60	3	21.20	92.60			
0	VITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	4,803.76	0.00
0	CE MASK	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	52.00	0.00
0	RYATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	1,046.32	0.00
0	RBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	259.96	0.00
0	RE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	1,296.30	0.00
0	RE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	5,613.33	0.00
6	ILLPINE NATIONAL FLAG	piece	6	0	0	6	1,709.04	6	0	0	6	1,709.04	6	0	0	6	1,709.04	6	0	0	6	1,709.04	24	264.34	6,381.16			
0	PHOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	375.44	0.00
0	PHOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	372.12	0.00
0	PHOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	1,348.89	0.00
0	PHOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	1,348.89	0.00
0	ELECTRIC FAN, ceiling mount, split type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	1,390.78	0.00
0	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	1,109.68	0.00
12	ELECTRIC FAN, stand type	unit	12	0	0	12	12,090.64	0	0	0	12	12,090.64	0	0	0	12	12,090.64	0	0	0	12	12,090.64	24	1,008.72	24,161.28			
0	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	914.16	0.00
0	FROM TECHNOLOGY (ICT) EQUIPMENT AND ACCESSORIES	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	24,793.90	0.00

Item # Specifications	Unit of Measure	Monthly Quantity Requirements												Total Quantity for the year	Total Amount for the year					
		Jan	Feb	Mar	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9			Q10				
STENER	box	6	6	6	18	1,703.52	6	6	6	18	1,703.52	6	6	6	18	1,703.52	72	94.64	6,810.88	
LE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
LE TAB DIVIDER, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
LE TAB DIVIDER, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
LDER, Fines with slide, A4	bundle	6	6	6	18	1,747.26	0	0	0	0	0.00	0	0	0	0	0.00	6	201.20	1,747.26	
LDER, Fines with slide, legal	bundle	6	6	6	18	1,853.28	0	0	0	0	0.00	0	0	0	0	0.00	6	300.86	1,853.28	
LDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
LDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
LDER, pressboard	box	6	6	6	18	5,725.84	0	0	0	0	0.00	0	0	0	0	0.00	12	932.64	11,426.68	
LDER with tab, A4	pack	6	6	6	18	2,333.76	6	6	6	18	2,333.76	6	6	6	18	2,333.76	24	380.96	9,038.04	
LDER with tab, legal	pack	6	6	6	18	2,584.64	6	6	6	18	2,584.64	6	6	6	18	2,584.64	24	427.44	10,228.56	
PET TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
GOZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
RKER, Fluorescent	set	12	0	0	12	511.68	0	0	0	0	0.00	0	0	0	0	0.00	12	42.64	511.68	
RKER, Permanent, Black	piece	6	6	6	18	260.80	6	6	6	18	260.80	6	6	6	18	260.80	72	13.60	1,123.20	
RKER, Permanent, Blue	piece	6	6	6	18	260.80	6	6	6	18	260.80	6	6	6	18	260.80	72	13.60	1,123.20	
RKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
RKER, Whiteboard, Black	piece	6	6	6	18	187.20	6	6	6	18	187.20	6	6	6	18	187.20	72	10.40	746.80	
RKER, Whiteboard, Blue	piece	6	6	6	18	187.20	6	6	6	18	187.20	6	6	6	18	187.20	72	10.40	746.80	
RKER, Whiteboard, Red	piece	6	6	6	18	187.20	6	6	6	18	187.20	6	6	6	18	187.20	72	10.40	746.80	
PER CLIP, vinyl/plastic coated, 30mm	box	12	0	0	12	112.32	0	0	0	0	0.00	0	0	0	0	0.00	12	9.36	112.32	
PER CLIP, vinyl/plastic coated, jumbo, 50mm	box	12	0	0	12	287.04	0	0	0	0	0.00	0	0	0	0	0.00	12	23.92	287.04	
PER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
PER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
PENCIL, lead/graphite, with eraser	box	3	3	3	9	374.40	3	3	3	9	374.40	3	3	3	9	374.40	36	41.60	1,497.60	
PENCIL SHARPENER	piece	3	0	0	3	639.60	0	0	0	0	0.00	0	0	0	0	0.00	3	215.20	826.60	
RICHER, paper, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
RING RING/COMB, plastic, 32 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
RIBBON, No. 18	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
RIFLE PAD, flat	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
RIFSSORS, symmetrical/asymmetrical	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
RAPER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
RAPER, heavy duty (sinter)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
RAPLE REMOVER, plier type	piece	6	6	6	18	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
RE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
RETRACTORS, standard colors	pack	12	0	0	12	1,065.76	0	0	0	0	0.00	0	0	0	0	0.00	12	90.48	1,065.76	
REPLUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
REPLUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
REPLUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
REPLUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
REPLUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
REPLUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
RESEAL COVER	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00
RETRAP, Rickson, 50mm x 76mm	pad	6	6	6	18	237.12	6	6	6	18	237.12	6	6	6	18	237.12	24	30.32	946.48	
RETRAP, Rickson, 76mm x 100mm	pad	6	6	6	18	360.64	6	6	6	18	360.64	6	6	6	18	360.64	24	63.44	1,525.96	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Total Amount for this year								
		Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	GT Amount			
TRAP, stick-on, 76mm x 76mm	pack	3	0	0	3	180.96	3	0	3	180.96	3	0	3	180.96	3	0	3	180.96	12	60.12	721.84		
ENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	23.92	0.00		
PER, MULTICOPI A1	ream	100	100	110	200	53,876.00	100	100	300	53,876.00	50	50	150	26,938.00	50	50	150	26,938.00	900	179.92	161,920.00		
PER, MULTICOPI LEGAL	ream	50	50	0	100	21,112.00	50	50	0	100	21,112.00	50	50	0	100	21,112.00	50	100	21,112.00	400	211.12	84,448.00	
PER, MULTIPURPOSE A1	ream	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	161.28	0.00		
PER, MULTIPURPOSE LEGAL	ream	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	161.12	0.00		
D PAPER, ruled	pack	12	0	0	12	424.32	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	12	36.36	460.68		
PER, parchment	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	180.28	0.00		
CORD BOOK, 300 PAGES	book	25	0	0	25	1,620.00	25	0	0	25	1,620.00	25	0	25	1,620.00	25	0	25	1,620.00	100	72.00	7,200.00	
CORD BOOK, 500 PAGES	book	25	0	0	25	2,626.00	25	0	0	25	2,626.00	25	0	25	2,626.00	25	0	25	2,626.00	100	103.04	10,304.00	
ISLE, INTERFOLDED PAPER TOWEL	pack	25	25	25	75	2,184.00	25	25	75	2,184.00	25	25	75	2,184.00	25	25	75	2,184.00	300	26.12	8,736.00		
ILET TISSUE PAPER, 2 Ply	pack	10	10	10	30	3,026.40	10	10	30	3,026.40	10	10	30	3,026.40	10	10	30	3,026.40	120	300.88	12,105.60		
GRANANCES																							
ND SANITIZER	bottle	6	6	6	18	1,572.48	6	6	18	1,572.48	6	6	18	1,572.48	6	6	18	1,572.48	72	87.16	6,289.92		
SECTICIDE																							
BOOK ON PHILIPINE GOVERNMENT PROCUREMENT (EA-S184)	book	3	3	3	9	2,321.28	3	3	9	2,321.28	3	3	9	2,321.28	3	3	9	2,321.28	36	181.92	9,281.12		
COPIER SUPPLIES (CONTINUES)																							
INK CARTRIDGE, BROTHER DR-240S, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00		
Y CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,126.32	0.00		
Y CARTRIDGE, CANON CL-511, Colored	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,179.32	0.00		
Y CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	861.32	0.00		
Y CARTRIDGE, CANON FG-810, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	883.32	0.00		
Y CARTRIDGE, EPSON C1304100 (T661), Black	cart	6	6	6	18	4,174.20	6	6	18	4,174.20	6	6	18	4,174.20	6	6	18	4,174.20	72	211.90	16,936.80		
Y CARTRIDGE, EPSON C1306200 (T662), Cyan	cart	3	3	3	9	2,179.80	3	3	9	2,179.80	3	3	9	2,179.80	3	3	9	2,179.80	36	240.20	8,719.20		
Y CARTRIDGE, EPSON C1306300 (T663), Magenta	cart	3	3	3	9	2,179.80	3	3	9	2,179.80	3	3	9	2,179.80	3	3	9	2,179.80	36	240.20	8,719.20		
Y CARTRIDGE, EPSON C1306400 (T664), Yellow	cart	3	3	3	9	2,179.80	3	3	9	2,179.80	3	3	9	2,179.80	3	3	9	2,179.80	36	240.20	8,719.20		
Y CARTRIDGE, HP CM94AA (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	181.60	0.00		
Y CARTRIDGE, HP CM96AA (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,041.32	0.00		
Y CARTRIDGE, HP CS31AA (HP81), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	503.00	0.00		
Y CARTRIDGE, HP CS32AA (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,053.62	0.00		
Y CARTRIDGE, HP CS90AA (HP80), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	880.88	0.00		
Y CARTRIDGE, HP CS92AA (HP80), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,047.28	0.00		
Y CARTRIDGE, HP CS97AA (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	823.68	0.00		
Y CARTRIDGE, HP CS97AA (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	823.68	0.00		
Y CARTRIDGE, HP CS97AA (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,941.28	0.00		
Y CARTRIDGE, HP CH61WA (HP1), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	861.28	0.00		
Y CARTRIDGE, HP CH62WA (HP1), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,066.20	0.00		
Y CARTRIDGE, HP CH86AA (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	930.00	0.00		
Y CARTRIDGE, HP CH86AA (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	940.00	0.00		
Y CARTRIDGE, HP CH86AA (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,970.80	0.00		
Y CARTRIDGE, HP CH86AA (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,517.36	0.00		
Y CARTRIDGE, HP CH87AA (HP85), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,517.36	0.00		
Y CARTRIDGE, HP CH87AA (HP85), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	1,517.36	0.00		

Item # Specifications	Units of Measure	Monthly Quantity Requirement												Total Quantity for the year	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q2	Q3	April	May	June	July	Aug	Sept					
K CARTRIDGE, HP C862AA (HP704), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	419.12	0.00
K CARTRIDGE, HP C862AA (HP704), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	419.12	0.00
K CARTRIDGE, HP C862AA (HP704), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	404.96	0.00
K CARTRIDGE, HP C7607AA (HP678), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	404.96	0.00
K CARTRIDGE, HP C7607AA (HP678), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	312.80	0.00
K CARTRIDGE, HP C7212A (HP683A), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	258.88	0.00
K CARTRIDGE, HP C7212A (HP683A), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	258.88	0.00
K CARTRIDGE, HP C7212A (HP683A), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	258.88	0.00
K CARTRIDGE, HP C7212A (HP683A), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	424.32	0.00
K CARTRIDGE, HP 6V26AA (HP680), Tri-color	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	424.32	0.00
K CARTRIDGE, HP 6V27AA (HP683), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	962.80	0.00
K CARTRIDGE, HP 6V27AA (HP683), Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	962.80	0.00
K CARTRIDGE, HP 6V27AA (HP683), Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	962.80	0.00
K CARTRIDGE, HP 6V27AA (HP683), Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,294.80	0.00
K CARTRIDGE, HP US55AA (HP955), Cyan Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,338.52	0.00
K CARTRIDGE, HP US55AA (HP955), Magenta Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,338.52	0.00
K CARTRIDGE, HP US55AA (HP955), Yellow Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,338.52	0.00
K CARTRIDGE, HP US55AA (HP955), Black Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,617.92	0.00
K CARTRIDGE, HP US78AA (HP905), Cyan Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	460.00	0.00
K CARTRIDGE, HP US78AA (HP905), Magenta Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	460.00	0.00
K CARTRIDGE, HP US78AA (HP905), Yellow Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	460.00	0.00
K CARTRIDGE, HP US78AA (HP905), Black Original	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	774.80	0.00
EBRON CARTRIDGE, EPSON CL350156 (46753), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77.43	0.00
EBRON CARTRIDGE, EPSON CL350156 (46753), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77.94	0.00
EBRON CARTRIDGE, EPSON CL350156 (46753), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	618.45	0.00
EBRON CARTRIDGE, EPSON CL350156 (46753), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,760.00	0.00
EBRON CARTRIDGE, EPSON CL350156 (46753), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,467.20	0.00
EBRON CARTRIDGE, EPSON CL350156 (46753), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,002.40	0.00
EBRON CARTRIDGE, EPSON CL350156 (46753), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,275.44	0.00
EBRON CARTRIDGE, EPSON CL350156 (46753), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,360.36	0.00
EBRON CARTRIDGE, EPSON CL350156 (46753), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,716.80	0.00
EBRON CARTRIDGE, EPSON CL350156 (46753), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,716.80	0.00
EBRON CARTRIDGE, EPSON CL350156 (46753), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,716.80	0.00
EBRON CARTRIDGE, EPSON CL350156 (46753), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,399.26	0.00
EBRON CARTRIDGE, EPSON CL350156 (46753), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,096.40	0.00
EBRON CARTRIDGE, EPSON CL350156 (46753), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,003.60	0.00
EBRON CARTRIDGE, EPSON CL350156 (46753), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,962.20	0.00
EBRON CARTRIDGE, EPSON CL350156 (46753), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,741.92	0.00
EBRON CARTRIDGE, EPSON CL350156 (46753), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,242.72	0.00
EBRON CARTRIDGE, EPSON CL350156 (46753), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,390.40	0.00
EBRON CARTRIDGE, EPSON CL350156 (46753), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,610.40	0.00
EBRON CARTRIDGE, EPSON CL350156 (46753), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,610.40	0.00
EBRON CARTRIDGE, EPSON CL350156 (46753), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,610.40	0.00
EBRON CARTRIDGE, EPSON CL350156 (46753), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,081.60	0.00
EBRON CARTRIDGE, EPSON CL350156 (46753), Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,081.60	0.00

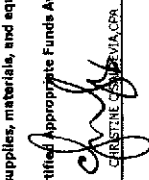
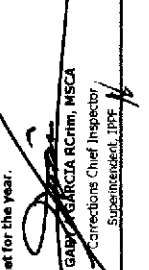
Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Total Amount for the year					
		Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	YTD
NER CARTRIDGE, HP CE252A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
NER CARTRIDGE, HP CE253A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7,872.80
NER CARTRIDGE, HP CE253A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	6,796.70
NER CARTRIDGE, HP CE253A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	10,103.60
NER CARTRIDGE, HP CE253A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	10,103.60
NER CARTRIDGE, HP CE254A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3,937.80
NER CARTRIDGE, HP CE254A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5,460.00
NER CARTRIDGE, HP CE254A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5,460.00
NER CARTRIDGE, HP CE254A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5,460.00
NER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	6,011.30
NER CARTRIDGE, HP CE255A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4,030.80
NER CARTRIDGE, HP CE255A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7,132.00
NER CARTRIDGE, HP CE255A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2,978.72
NER CARTRIDGE, HP CE256A, Black, high cap	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2,468.90
NER CARTRIDGE, HP CE256A, Cyan	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4,899.40
NER CARTRIDGE, HP CE256A, Magenta	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	9,399.32
NER CARTRIDGE, HP CE256A, Yellow	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7,800.00
NER CARTRIDGE, HP CE257A, Black LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3,029.72
NER CARTRIDGE, HP CE257A, Cyan LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3,796.00
NER CARTRIDGE, HP CE257A, Magenta LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	9,828.00
NER CARTRIDGE, HP CE257A, Yellow LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	13,726.00
NER CARTRIDGE, HP CE258A, Black LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2,794.90
NER CARTRIDGE, HP CE258A, Cyan LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2,452.00
NER CARTRIDGE, HP CE258A, Magenta LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2,652.00
NER CARTRIDGE, HP CE258A, Yellow LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7,107.40
NER CARTRIDGE, HP CE259A, Black LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	8,874.00
NER CARTRIDGE, HP CE259A, Cyan LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	9,324.00
NER CARTRIDGE, HP CE259A, Magenta LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	8,874.00
NER CARTRIDGE, HP CE259A, Yellow LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3,999.20
NER CARTRIDGE, HP CE260A, Black LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1,660.80
NER CARTRIDGE, HP CE260A, Cyan LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1,660.80
NER CARTRIDGE, HP CE260A, Magenta LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3,900.00
NER CARTRIDGE, HP CE260A, Yellow LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	6,948.40
NER CARTRIDGE, HP CE261A, Black LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5,028.90
NER CARTRIDGE, HP CE261A, Cyan LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	6,520.00
NER CARTRIDGE, HP CE261A, Magenta LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5,028.90
NER CARTRIDGE, HP CE261A, Yellow LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	6,522.80
NER CARTRIDGE, HP CE262A, Black LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5,028.90
NER CARTRIDGE, HP CE262A, Cyan LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	6,522.80
NER CARTRIDGE, HP CE262A, Magenta LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5,028.90
NER CARTRIDGE, HP CE262A, Yellow LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	6,522.80
NER CARTRIDGE, HP CE263A, Black LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4,980.00
NER CARTRIDGE, HP CE263A, Cyan LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
NER CARTRIDGE, HP CE263A, Magenta LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
NER CARTRIDGE, HP CE263A, Yellow LaserJet	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Total Amount for the year										
		Q1 AMOUNT																							
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec												
12V/70AH BATTERIES	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
BLOCK	piece	15	0	0	15	4,500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000.00	4,500.00
MOBILE PHONE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
PACKET DISC	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
SLIPPER	unit	1	0	0	1	10,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000.00
ORAGE BOX	piece	24	0	0	24	48,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48,000.00
STYL ENVELOPE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
DOCUMENT SCANNER	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
ENTER DISPENSER	unit	3	0	0	3	24,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24,000.00
ACEFANOL	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
RE CURT	unit	3	0	0	3	900.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	900.00
JET PRINTER	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
ABRS	unit	1	0	0	1	3,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000.00
DOONE LOGONE	board	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
BOARD	unit	6	0	0	6	9,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,000.00
IR CAMERA	unit	1	0	0	1	20,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000.00
EL. SACK	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
IRINATING MACHINE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
FILTERS	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
LINK TIGHTS (CONCRETE)	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
LINK TIGHTS (FUNCTIONAL)	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
(Scales or Hacksack)	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
TI-PURPOSE VEHICLE (NPV)	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
UNITS UTILITY VEHICLE (SUW)	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
SENGER VAN	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
WHEEL VEHICLE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
CLIP TRUCK	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
TERRAIN VEHICLE (NV)	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
EMBLEM OWNER TYPE BEP	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
EMBLEM PASSENGER JERSEY-TYPE VEHICLE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
OTORCYCLE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
IL BUS	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00

969,499.94	P
96,968.99	P
1,046,468.93	P

Total amount financed in this procurement plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:  CHRISTINE CASPARY, CPA
 Approved by:  GARY GARCIA, RCrim, MSCA
 Corrections Chief Inspector /
 Superintendent, JPPE

AGENCY HEAD

Yearly & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 ACCOUNT	April	May	June	Q2	OF ACCOUNT	July	Aug			Sept	Q3	OF ACCOUNT	Oct

Head of Office/Agency

Accountant / Budget Officer

Property/Supply Officer