

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2019

Department: Department of Justice (DOJ)  
Appropriations: Current Year Appropriations  
Agency: Bureau of Corrections  
Operating Unit: New Bilibid Prison/Correctional Institute for Women  
Organization Code (UACS): 150020700001

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
Part A													
I. Operations													
OO: National prisoners effectively and efficiently kept safe and rehabilitated													
PRISONERS REHABILITATION PROGRAM	3.10E+14												
Outcome Indicator													
1. Rate of full compliance to prison rules committed in rehabilitation programs		99.6375%	99.275%	98.9125%	98.55%	98.55%	99.81% (42,655/42,736)	99.71% (42,408/42,533)	98.50% (41,455/42,085)	99.16% (42,894/43,257)	97.19% (41,453/42,652)	1.36% ↓	Inputs based on the Board of Discipline records
Output Indicators													
1. Inmate participation rate in rehabilitation programs		92%	92%	92%	92%	92%	90.22% (42,736/47,367)	89.42% (42,533/47,568)	87.74% (42,085/47,968)	86.02% (43,257/49,761)	88.31% (42,652/48,297)	3.69% ↓	Participation rate decrease due to GCTA controversy.
2. Number of qualified inmate carpentas forwarded to BPP		875	875	875	875	3,500	675	1,254	559	585	3,073	427 ↓	Decrease due to intensive review of inmate carpentas forwarded to BPP .

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PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	3.10E+14												
Outcome Indicators													
1. Percentage of all inmates effectively secured in custody		99.95%	99.90%	99.85%	99.80%	99.80%	99.99% (47,381/47,367)	99.99% (47,565/47,588)	99.99% (47,965/47,968)	99.98% (50,281/49,761)	99.97% (48,281/49,761)	0.17 ↑	Strict security measures and strengthening of the camps' perimeter fences in some OPPFs are being implemented
2. Congestion rate in national prisons		120%	120%	120%	120%	120%	138%	276%	285%	302%	250%	130% ↑	Due to influx of new comittals (base on 4.7 sq. meters bed capacity)
Output Indicators													
1. Average daily number of inmates maintained and safekept		45,373	45,746	46,120	46,495	46,495	47,367	47,568	47,968	49,761	49,761	1,802 (3.87%) ↑	48,834 FDL population (3rd Quarter) plus 1,451 releases for the 3rd Quarter = 49,420 actual number of FDL maintained and safekept for the 4TH Qtr.
2. Prison violence incidents as a percentage of average daily inmate population		0.005%	0.01%	0.015%	0.02%	0.02%	0.0021 (1 incident/47,367)	0.0105 (5 incidents/47,568)	(0 incident)	(0 incident)	0.0126 (6 incidents/49,761)	0.0024 ↓	Negative indicator downtrend means positive accomplishment

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Date: 1/29/2020

Date:

Date:

