



Bureau of Corrections
IWAHIG PRISON AND PENAL FARM
 Iwahig, 5301 Puerto Princesa City
 Palawan



(Bureau Of Corrections - Puerto Princesa City) Indicative Annual Procurement Plan for FY 2024

Code (PAP)	ProcurementProject	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAVELLING EXPENSES	AS	NO	NP-53.9 - Small Value Procurement	January to December				GoP	5,375,000.00	5,375,000.00		Official business/travel to NHQ and other travelling expenses/Escorting of PDL for turnovers/release fugitive recovery operations (possible apprehension of escapees, surveillance and data gathering.
	TRAININGS/SEMINAR Expenses	TRAINING SECTION	NO	NP-53.9 - Small Value Procurement					GoP		199,000.00		for seminar expenses (list of venues, meals and snacks and honoraria)
	Effective Correctional Management		NO	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	88,150.00			
	Other Trainings and Seminars		NO	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	110,850.00			
	OFFICE SUPPLIES EXPENSES	SUPPLY	NO					GoP		970,000.00			
	Common- Use Supplies		NO	NP-53.9 - Small Value Procurement	Quarterly Procurement				GoP	970,000.00			for IPPF Office Supplies

FOOD SUPPLIES	SUPPLY	YES	Competitive Bidding	To be scheduled by BAC-NHQ			GoP	69,343,000.00	69,343,000.00	Provision of Food Subsistence for PDL Centralized procurement at NHQ
DRUGS AND MEDICINE	HOSP	NO	Competitive Bidding	Semi-Annual Procurement January-June 2023			GoP	14,859,000.00	14,859,000.00	Supply and delivery of Medicine for pdls
MEDICAL, DENTAL & LABORATORY SUPPLIES EXPENSES	HOSP	NO	Competitive Bidding				GoP	1,218,000.00	1,218,000.00	Supply and delivery of Medical, Dental and laboratory Supplies for pdls
FUEL OIL AND LUBRICANT	SUPPLY	NO	NP-53.9 - Small Value Procurement				GoP	3,010,000.00	3,010,000.00	Supply and delivery of Petroleum Oil and Lubricant for IPPF Government vehicles
1st Qrt FOL		NO	NP-53.9 - Small Value Procurement	January			GoP			
2nd Qrt FOL		NO	NP-53.9 - Small Value Procurement	March			GoP			
3rd Qrt FOL		NO	NP-53.9 - Small Value Procurement	June			GoP			
4th Qrt FOL		NO	NP-53.9 - Small Value Procurement	Septemebr			GoP			
OTHER SUPPLIES AND MATERIALS EXPENSES		NO					GoP			
Hygiene Kit (T-Shirt with prison markings, short, slipper, bath soap,(13 grams),laundry soap, toothpaste (189 grams), tooth brush, bath towel, shoes)	SUPPLY	YES	Competitive Bidding	To be scheduled by BAC-NHQ			GoP	6,931,000.00	6,931,000.00	Supply and delivery of Hygiene Kit - Centralized Procurement at NHQ
Other Supplies and Materials Expenses	AS	NO	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents			GoP	50,000.00	50,000.00	Contingency
WATER EXPENSES	ADMIN	NO	Direct Contracting	Puerto Princesa Water District Montly Billing System			GoP	1,403,000.00	1,403,000.00	IPPF water supply
ELECTRICITY EXPENSES	ADMIN	NO	Direct Contracting	Palawan Electric Cooperative (PALECO) Monthly Billing System			GoP	5,855,000.00	5,855,000.00	IPPF power supply
POSTAGE & COURIER SERVICES	ADMIN.	NO		January to December			GoP	91,000.00	91,000.00	Postage and delivery and courier services
MOBILE LOADS/ PLANS SUBSCRIPTION	SUPPLY	NO	NP-53.9 - Small Value	January to December			GoP	70,000.00	70,000.00	Provision of mobile cellular cards to IPPF officials and authorized personnel
LANDLINE	ADMIN	NO					GoP	133,000.00	133,000.00	Provision of prepaid cards for long distance telephone calls of IPPF officials and authorized personnel
INTERNET SUBSCRIPTION EXPENSES	ADMIN	NO	NP-53.9 - Small Value Procurement	January to December			GoP	149,000.00	149,000.00	subscription of unlimited data plan for IPPF Operation Center
CABLE, Satellite, Telegraph and Radio Expenses	ADMIN	NO	NP-53.9 - Small Value Procurement	January to December			GoP	16,000.00	16,000.00	Supply and delivery of cable & other expenses

	OTHER PROFESSIONAL SERVICES	ADMIN	NO	NP-53.9 - Small Value Procurement	January to December	GoP	158,000.00	158,000.00		Professional services
	REPAIR & MAINTENANCE OTHER INFRASTRUCTURE ASSETS		NO			GoP		1,319,000.00		
	Rehabilitation of MDP and Rewiring of Service Drop Wires of Government Offices and Security Compounds, Ingawan Sub-Colony	GSS	NO	NP-53.9 - Small Value Procurement	June	GoP	759,000.00			Supply and delivery of supplies and materials for Rehabilitation of MDP and Rewiring of Service Drop Wires of Government Offices and Security Compounds, Montible Sub-Colony
	Repair/Maintenance of Open Canal Inside & Outside Perimeter Fence at Minimum Security Compound and Concrete Culvert, CIW-Sta. Lucia		NO	Competitive Bidding	February	GoP	550,000.00			Repair/Maintenance of Open Canal Inside & Outside Perimeter Fence at Minimum Security Compound and Concrete Culvert, CIW-Sta. Lucia
	Other Minor Repairs		NO	NP-53.9 - Small Value Procurement	January-December	GoP	10,000.00			Supplies and materials for Other Minor Repairs
	Repair & Maintenance - Buildings		NO			GoP		3,975,000.00		
	Renovation/Repair of Power House CIW, STA. LUCIA	GSS	NO	NP-53.9 - Small Value Procurement	March	GoP	302,500.00			Repair and maintenance of various IPPF Gov't buildings and facilities
	Renovation/Repair of Power House, MSC	GSS	NO	NP-53.9 - Small Value Procurement	March	GoP	302,500.00			Repair and maintenance of various IPPF Gov't buildings and facilities
	Renovation/Repair of Power House, ISC	GSS	NO	NP-53.9 - Small Value Procurement	March	GoP	302,500.00			Repair and maintenance of various IPPF Gov't buildings and facilities
	Renovation/Repair of Power House, CSC	GSS	NO	NP-53.9 - Small Value Procurement	March	GoP	302,500.00			Repair and maintenance of various IPPF Gov't buildings and facilities

Renovation/Repair of Security Office , ISC		NO	Competitive Bidding	October	GoP	800,000.00			Repair and maintenance of various IPPF Gov't buildings and facilities
Renovation/repair of Tagbuni Guard Post, MSC	GSS	NO	Competitive Bidding	August	GoP	400,000.00			Repair and maintenance of various IPPF Gov't buildings and facilities
Renovation/repair of IVSU Bldg., MSC	GSS	NO	Competitive Bidding	August	GoP	500,000.00			Repair and maintenance of various IPPF Gov't buildings and facilities
Renovation/ Repair of Dormitory 3 at MINSECOM , ISC	GSS	NO	Competitive Bidding	April	GoP	990,000.00			Repair and maintenance of various IPPF Gov't buildings and facilities
Other Minor Repairs	GSS	NO	NP-53.9 - Small Value Procurement	January to December	GoP	75,000.00			Repair and maintenance of various IPPF Gov't buildings and facilities
RM Machinery And Other Equipment		NO	NP-53.9 - Small Value Procurement		GoP	500,000.00	500,000.00		Repair and maintenance of other machinery equipments and implements
RM OFFICE EQUIPMENT	SUPPLY	NO	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	256,000.00	256,000.00		Repair and maintenance of Office Equipment
RM MOTOR VEHICLES	GSS	NO	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	786,000.00	786,000.00		Repair and maintenance of Tires, Batteries & other spare parts
FIDELITY BOND PREMIUMS	ADMIN	NO	NP-53.9 - Small Value Procurement	January to December	GoP	9,000.00	9,000.00		Fidelity Bond Premiums
INSURANCE EXPENSE	ADMIN	NO	NP-53.9 - Small Value Procurement	January to December	GoP	23,000.00	23,000.00		INSURANCE EXPENSE
ADVERTISING EXPENSE	ADMIN	NO	NP-53.9 - Small Value Procurement	January to December	GoP	21,000.00	21,000.00		ADVERTISING EXPENSE
Printing and Publication Expenses	ADMIN	NO	NP-53.9 - Small Value Procurement	January to December	GoP	39,000.00	39,000.00		Printing and Publication Expenses
REPRESENTATION EXPENSES	ADMIN	NO	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	159,000.00	159,000.00		Representation Expenses
Rent - Equipment Expenses	SUPPLY	NO	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	45,000.00	45,000.00		Rent - Equipment Expenses
Other Maintenance & Operating Expenses		NO	NP-53.9 - Small Value Procurement		GoP	.	536,000.00		Other Maintenance & Operating Expenses
Transportation & Gratuity of Released PDL	ADMIN	NO	NP-53.9 - Small Value Procurement	January to December	GoP	300,000.00			Transportation and Gratuity
Reformation Activities	ADMIN	NO	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	136,000.00			Meals (Lunch and snacks)

Other MOOE	ADMIN	NO	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	100,000.00			Others expenses
Capital Outlay (Building)- Design and Build of Correctional Institution for Women Security Compound-	ADMIN	NO	Competitive Bidding	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP			272,166,000.00	Supplies and materials for The Design and Build of Correctional Institution for Women, IPPF (CIW-IPPF)
GRAND TOTAL						117,498,000.00	117,498,000.00	272,166,000.00	

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