



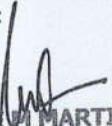
**BUREAU OF CORRECTIONS
IWAHIG PRISON AND PENAL FARM
Iwahig, 5301 Puerto Princesa City**



Supplemental Annual Procurement Plan # 10 FY 2023

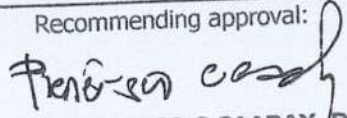
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
01	Other Maintenance and Operating Expenses							GoP				Continuing Fund	
02	Reformation Programs 1. Education and Training a. Orientation on Alternative Learning Systems Curriculum (Central Sub-Colony)	Reformation	NP-53.9 - Small Value Procurement		October				23,750.00				Reformation programs and activities (food expenses-lunch and snacks for facilitators and participants and others related expenses
03	b. Launching and Orientation of Alternative Learning System (CIW-Sta Lucia)				October			20,900.00				Reformation programs and activities (food expenses-lunch and snacks for facilitators and participants and others related expenses	
	c. Turn-Over Ceremony of Computer Laptops donated by DEPED (for ALS)				October			5,350.00				Reformation programs and activities (food expenses-lunch and snacks for facilitators and participants and others related expenses	

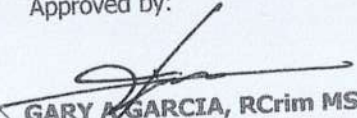
	5. Work and Livelihood a. Native Chicken Training/Seminar	Reformation	NP-53.9 - Small Value Procurement	October	10,000.00			Reformation programs and activities (food expenses- lunch and snacks for facilitators and participants and others related expenses
04	Semi-Expendable Machinery and Equipment Expenses							
	Uninterruptible Power Supply (10 Units)	AS	Competitive Bidding	September	75,000.00			Procurement of UPS, AVR, Desktop Computers and Printers
	Automatic Voltage Regulator (10 units)				150,000.00			
	Desktop Computer (10 units)				350,000.00			
	Computer Monitor (10 units)				50,000.00			
	Printer, multifunctional (12 units)				180,000.00			
05	Office Supplies Available at PS- DBM	Supply	NP-53.5 - Agency - to - Agency	October	11,928.30			Procurement of various office supplies
06	Office Supplies for 4th Quarter Common Use s (offices and pdl learners)	Supply	Shopping	October	686,310.00			Procurement of various office supplies (not available at PS-DBM)
07	2023 National Correctional Consciousness Week (NCCW) Celebration	AS	NP-53.9- Small Value Procurement	October	150,000.00			Snacks of pdl participants for NCCW Celebration 2023 and other related expenses
GRAND TOTAL					1,830,738.30			

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