



**Bureau of Corrections**  
**IWAHIG PRISON AND PENAL FARM**  
 Iwahig, 5301 Puerto Princesa City  
 Palawan



**(Bureau Of Corrections - Puerto Princesa City) Annual Procurement Plan for FY 2024**

Code (PAP)	ProcurementProject	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>TRAVELLING EXPENSES</b> Airline Tickets (Local)	Different Offices	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NA	NA	NA	NA	GoP	5,375,000.00	5,375,000.00		Official business/travel to NHQ and other travelling expenses/Escorting of PDL for turnovers/release fugitive recovery operations (possible apprehension of escapees, surveillance and data
	<b>TRAININGS/SEMINAR Expenses</b>								GoP				for seminar expenses (list of venues, meals and
	Gender Sensitivity Training	Training Section	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	58,250.00	58,250.00		Training Fees and other related expenses
	Online CCTV Training	Training Section	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	4,000.00	4,000.00		
	Training on 9184	Procurement Unit (BAC, TWG and BAC Sec)	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	120,000.00	120,000.00		
	Other Trainings and Seminars	Training Section	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	16,750.00	16,750.00		
	<b>OFFICE SUPPLIES EXPENSES</b>								GoP				
	Common- Use Supplies	SUPPLY	NO	NP-53.5 Agency-to- Agency	NA	NA	NA	January 31, 2024	GoP	270,000.00	270,000.00		for IPPF Office Supplies
	Other Office Supplies	SUPPLY	NO	Shopping	NA	NA	NA	NA	GoP	700,000.00	700,000.00		for IPPF Office Supplies
	2nd Quarter			Shopping	March 18, 2024	March 21, 2024	March 22, 2024	March 26, 2024					
	3rd Quarter			Shopping	May 27, 2024	May 30, 2024	May 30, 2024	June 04, 2024					
	4th Quarter			Shopping	Sept. 9, 2024	Sept. 12, 2024	Sept. 13, 2024	Sept. 17, 2024					

	FOOD SUPPLIES	SUPPLY	YES	Competitive Bidding	October 23, 2023	October 30, 2023		January 24, 2024	GoP	69,343,000.00	69,343,000		Provision of Food Subsistence for PDL Centralized procurement at NHQ
	DRUGS AND MEDICINE												Supply and delivery of Medicine for pdls
	January to June	HOSP	NO	Competitive Bidding	February 1, 2024	February 20, 2024	March 1, 2024	March 8, 2024		7,429,500.00	7,429,500.00		Supply and delivery of Medicine for pdls
	July to December	HOSP	NO	Competitive Bidding	June 3, 2024	June 24, 2024	July 4, 2024	July 12, 2024	GoP	7,429,500.00	7,429,500.00		Supply and delivery of Medicine for pdls
	<b>MEDICAL, DENTAL &amp; LABORATORY SUPPLIES EXPENSES</b>												Supply and delivery of Medical, Dental and laboratory Supplies for pdls
	January to June	HOSP	no	Competitive Bidding	February 1, 2024	February 20, 2024	March 1, 2024	March 8, 2024	GoP	609,000.00	609,000.00		Supply and delivery of Medical, Dental and laboratory Supplies for pdls
	July to December	HOSP	NO	Competitive Bidding	June 3, 2024	June 24, 2024	July 4, 2024	July 12, 2024	GoP	609,000.00	609,000.00		Supply and delivery of Medical, Dental and laboratory Supplies for pdls
	<b>FUEL OIL AND LUBRICANT</b>	SUPPLY	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	3,010,000.00	3,010,000.00		Supply and delivery of Petroleum Oil and Lubricant for IPPF Government vehicles
	1st Qrt FOL		NO		January 22, 2024	January 25, 2024	January 26, 2024	January 29, 2024	GoP				
	2nd Qrt FOL		NO		March 4, 2024	March 7, 2024	March 8, 2024	March 11, 2024	GoP				
	3rd Qrt FOL		NO		June 3, 2024	June 6, 2024	June 10, 2024	June 12, 2024	GoP				
	4th Qrt FOL		NO		September 2, 2024	September 5, 2024	September 9, 2024	September 11, 2024	GoP				
	<b>OTHER SUPPLIES AND MATERIALS EXPENSES</b>		NO						GoP				
	Hygiene Kit (T-Shirt with prison markings, short, slipper, bath soap,(13 grams),laundry soap, toothpaste (189 grams), tooth brush, bath towel, shoes)	SUPPLY	NO	Competitive Bidding	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	6,931,000.00	6,931,000.00		Supply and delivery of Hygiene Kit - Centralized Procurement at NHQ
	Other Supplies and Materials Expenses(Contingency)	AS	NO	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	50,000.00	50,000.00		Contingency Expenses
	<b>WATER EXPENSES</b>	GSS	NO	Direct Contracting	NA	NA	NA		GoP	1,403,000.00	1,403,000.00		Water supply
	<b>ELECTRICITY EXPENSES</b>	GSS	NO	NP-53.5 Agency-to-Agency	NA	NA	NA		GoP	5,855,000.00	5,855,000.00		Power/Electric supply

	<b>POSTAGE &amp; COURIER SERVICES</b>	ADMIN.	NO	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	91,000.00	91,000.00		Postage and delivery and courier services
	<b>MOBILE LOADS/ PLANS SUBSCRIPTION</b>	SUPPLY	NO	NP-53.9 - Small Value Procurement	February 6, 2024	February 9, 2024	February 12, 2024	February 14, 2024	GoP				Provision of mobile cellular cards to IPPF officials and authorized personnel
	Provision of mobile cellular cards to IPPF Officials	SUPPLY	NO	NP-53.9 - Small Value Procurement	February 6, 2024	February 9, 2024	February 12, 2024	February 14, 2024	GoP	70,000.00	70,000.00		
	<b>LANDLINE</b>												Provision of prepaid cards for long distance telephone
	Provision of Prepaid cards for long distance telephone calls of IPPF officials and authorized personnel	ADMIN	NO	NP-53.9 - Small Value Procurement	February 6, 2024	February 9, 2024	February 12, 2024	February 14, 2024	GoP	133,000.00	133,000.00		Prepaid cards for long distance telephone calls of IPPF officials and authorized personnel
	<b>INTERNET SUBSCRIPTION EXPENSES</b>												Subscription of unlimited data plan for IPPF Operation Center
	Subscription of unlimited data plan for IPPF Operation Center	ADMIN	NO	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	149,000.00	149,000.00		
	<b>CABLE, Satellite, Telegraph and Radio Expenses</b>												Supply and delivery of cable & other expenses
	Supply & Delivery of cable and other expenses	ADMIN	NO	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	16,000.00	16,000.00		
	<b>OTHER PROFESSIONAL SERVICES</b>												Professional services
	Professional Service	ADMIN	NO	NP-53.7 Highly Technical Consultants	NA	NA	NA	NA	GoP	158,000.00	158,000.00		
	<b>REPAIR &amp; MAINTENANCE OTHER INFRASTRUCTURE ASSETS</b>		NO						GoP				
	Repair and Maintenance of Primary Perimeter Fence of Supermaximum, CSC	CSC	NO	Competitive Bidding					GoP	990,000.00	990,000.00		Repair and Maintenance of Primary Perimeter Fence of Supermaximum, CSC
	Repair and Maintenance of Open Canal Inside Perimeter Fence at Minimum Security Compound and Concrete Culvert, CIW-Sta. Lucia	CIW	NO	NP-53.9 - Small Value Procurement	February 15, 2024	February 18, 2024	February 19, 2024	February 23, 2024	GoP	319,000.00	319,000.00		Repair and Maintenance of Open Canal Inside Perimeter Fence at Minimum Security Compound and Concrete Culvert, CIW-Sta. Lucia
	Other Minor Repairs		NO	NP-53.9 - Small Value Procurement	January-December				GoP	10,000.00	10,000.00		Other Minor Repairs
	<b>Repair &amp; Maintenance - Buildings</b>		NO						GoP				
	Renovation/Repair of Power House CIW, STA. LUCIA, Lot 1	GSS	NO	Competitive Bidding	February 26, 2024	March 18, 2024	March 28, 2024	April 5, 2024	GoP	302,500.00	302,500.00		Repair and maintenance of various IPPF Gov't buildings and facilities
	Renovation/Repair of Power House, MSC, Lot 2	MSC	NO		February 26, 2024	March 18, 2024	March 28, 2024	April 5, 2024	GoP	302,500.00	302,500.00		Repair and maintenance of various IPPF Gov't buildings and facilities

Renovation/Repair of Power House, ISC, Lot 3	ISC	NO		February 26, 2024	March 18, 2024	March 28, 2024	April 5, 2024	GoP	302,500.00	302,500.00		Repair and maintenance of various IPPF Gov't buildings and facilities
Renovation/Repair of Power House, CSC, Lot 4	CSC	NO		February 26, 2024	March 18, 2024	March 28, 2024	April 5, 2024	GoP	302,500.00	302,500.00		Repair and maintenance of various IPPF Gov't buildings and facilities
Renovation/Repair of Security Office , ISC	ISC	NO	Competitive Bidding	September 2, 2024	September 5, 2024	September 6, 2024	September 10, 2024	GoP	800,000.00	800,000.00		Repair and maintenance of various IPPF Gov't buildings and facilities
Renovation/repair of Tagbuni Guard Post, MSC	GSS	NO	NP-53.9 - Small Value Procurement	July 8, 2024	July 11, 2024	July 12, 2024	July 16, 2024	GoP	400,000.00	400,000.00		Repair and maintenance of various IPPF Gov't buildings and facilities
Renovation/ Repair of Dormitory 3 at MINSECOM , ISC	GSS	NO	Competitive Bidding	March 25, 2024	April 12, 2024	April 19, 2024	April 29, 2024	GoP	990,000.00	990,000.00		Repair and maintenance of various IPPF Gov't buildings and facilities
Renovation/Repair of Property Custodian Storage Area (Roofing, Roof Framing and Electrical, MSC)	GSS	NO	NP-53.9 - Small Value Procurement	August 5, 2024	August 8, 2024	August 9, 2024	August 12, 2024	GoP	500,000.00	500,000.00		Repair and maintenance of various IPPF Gov't buildings and facilities
Other Minor Repairs	GSS	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	75,000.00	75,000.00		Other Minor Repairs
<b>RM Machinery And Other Equipment</b>	GSS	NO	NP-53.9 - Small Value Procurement					GoP	500,000.00	500,000.00		Repair and maintenance of other machinery equipments and
<b>RM OFFICE EQUIPMENT/ICT</b>	SUPPLY	NO	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	256,000.00	256,000.00		Repair and maintenance of Office Equipment
<b>RM MOTOR VEHICLES</b>	GSS	NO	NP-53.9 - Small Value Procurement					GoP				
<b>1. Tires and Batteries</b>	GSS	NO	NP-53.9 - Small Value Procurement	March 7, 2024	March 12, 2024	March 14, 2024	March 15, 2024	GoP	450,000.00	450,000.00		Repair and maintenance of Tires, Batteries & other spare parts
<b>2. Other Repairs</b>	GSS	NO	NP-53.9 - Small Value Procurement	March 7, 2024	March 12, 2024	March 14, 2024	March 15, 2024	GoP	336,000.00	336,000.00		
<b>FIDELITY BOND PREMIUMS</b>	ADMIN	NO	NP-53.5 Agency-to-Agency	NA	NA	NA	NA	GoP	9,000.00	9,000.00		Fidelity Bond Premiums
<b>INSURANCE EXPENSE</b>	ADMIN	NO	NP-53.5 Agency-to-Agency	NA	NA	NA	NA	GoP	23,000.00	23,000.00		INSURANCE EXPENSE
<b>ADVERTISING EXPENSE</b>	ADMIN	NO	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	21,000.00	21,000.00		ADVERTISING EXPENSE
<b>Printing and Publication Expenses</b>	ADMIN	NO	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	39,000.00	39,000.00		Printing and Publication Expenses
<b>REPRESENTATION EXPENSES</b>	ADMIN	NO	NP-53.9 - Small Value Procurement					GoP				Representation Expenses
Finalization of APP 2024	ADMIN	NO	NP-53.9 - Small Value Procurement	January 15, 2024	January 16, 2024	January 17, 2024	January 17, 2024	GoP	6,000.00	6,000.00		Representation Expenses
PMT Validation July to December 2023	ADMIN	NO	NP-53.9 - Small Value Procurement	January 11, 2024	January 12, 2024	January 12, 2024	January 12, 2024	GoP	14,250.00	14,250.00		Representation Expenses

New Years Call and Conference Meeting	ADMIN	NO	NP-53.9 - Small Value Procurement	January 5, 2024	January 5, 2024	January 5, 2024	January 5, 2024	GoP	11,250.00	11,250.00		Representation Expenses
Other Unforeseen Visitor	ADMIN	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	127,500.00	127,500.00		Representation Expenses
<b>Rent - Equipment Expenses</b>	SUPPLY	NO	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	45,000.00	45,000.00		Rent - Equipment Expenses
<b>Other Maintenance &amp; Operating Expenses</b>												
Transportation & Gratuity of Released PDL	ADMIN	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	200,000.00	200,000.00		Transportation and Gratuity
Reformation Activities	ADMIN	NO	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	136,000.00	136,000.00		Meals (Lunch and snacks)
EAS Program	ADMIN	NO	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	40,000.00	40,000.00		EAS Program
PDL Compensation	ADMIN	NO	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	100,000.00	100,000.00		PDL Compensation
Other Maintenance & Operating Expenses	ADMIN	NO	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	60,000.00	60,000.00		Other Maintenance & Operating Expenses
Capital Outlay (Building)- Design and Build of Correctional Institution for Women Security Compound-IPPF (CIW-IPPF)	GSS	NO	Competitive Bidding	May 24, 2024		June 24, 2024	June 24, 2024	GoP	272,166,000.00		272,166,000.00	Supplies and materials for The Design and Build of Correctional Institution for Women, IPPF (CIW-IPPF) - mCentralized Procurement
Design and Build of BUCOR Regional Prison Facility at IPPF (Phase 2)	GSS	NO	Competitive Bidding	May 24, 2024		June 24, 2024	June 24, 2024	GoP	280,000,000.00		280,000,000.00	Design and Build of BUCOR Regional Prison Facility at IPPF (Phase 2) - Centralized Procurement
<b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>												
<b>CONTINUING FUND</b>												
TRANSFER OF EQUIPMENT FROM NHQ TO IPPF	GSS	NO	Competitive Bidding	January to March 2024				GoP	2,800,000.00	2,800,000.00		TRANSFER OF EQUIPMENT FROM NHQ TO IPPF
REFORMATION ACTIVITIES (Women's Month)	REFORMATION	NO	NP-53.9 - Small Value Procurement	Mar-24				GoP	150,000.00	150,000.00		REFORMATION ACTIVITIES
Supplies and Materials for Womens Month	ADMIN	NO	NP-53.9 - Small Value Procurement	Mar-24				GoP	100,000.00	100,000.00		Supplies and Materials for Womens Month
Other MOOE	ADMIN	NO	NP-53.9 - Small Value Procurement	January to March 2024					50,000.00	50,000.00		Other MOOE

<b>FOOD SUPPLIES EXPENSES</b>												
Food subsistence of PDL	SUPPLY	NO	Competitive Bidding	January to March 2024				GoP	4,005,341.09	4,005,341.09		Provision of Food subsistence of PDL Centralized Procurement At NHQ
<b>SECURITY SERVICES</b>												
Rental of K9( Security Service)	IPP	NO	Competitive Bidding	January to February 2024				GoP	10,800,000.00	10,800,000.00		Rental of K9( Security Service) Centralized Procurement At NHQ
<b>TRAVELLING EXPENSES</b>												
Officials Business to NHQ and Other Travelling Expenses	Different Offices	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2024				GoP	266,422.68	266,422.68		Officials Business to NHQ and Other Travelling Expenses
<b>OTHER SUPPLIES &amp; MATERIALS</b>												
Supplies & Materials for COA Office	ACCOUNTING OFFICE	NO	NP-53.9 - Small Value Procurement	Jan. 26,2024	Jan. 29,2024	Feb, 1,2024	Feb, 5,2024	GoP	50,000.00	50,000.00		Supplies & Materials for COA Office
<b>GRAND TOTAL</b>									687,885,763.77	135,719,763.77	552,166,000.00	

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