


SUPPLEMENTAL ANNUAL PROCUREMENT PLAN

Procuring Entity/Units: LEYTE REGIONAL PRISON


Calendar Year: 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-007	Drugs and Medicines	LRP Infirmary	Public Bidding	4/5/2024	4/15/2024	4/22/2024	4/30/2024	Gop	4,000,000.00		4,000,000.00	From 12,000,000.00 to 4,000,000.00 8,000,000.00 was realigned to K9 rental
G-082	Travelling Expenses	Admin	N/A	N/A				Gop	1,931,478.40		1,931,478.40	From 2,731,478.40 to 1,931,478.40 800,000.00 was realigned to K9 rental
G-086	K9	Security Group	Public Bidding	Centralized Procured Items				Gop	10,800,000.00		10,800,000.00	From 2,000,000.00 to 10,800,000.00 8,000,000.00 from Drugs & Medicines and 800,000.00 from Traveling Expenses
G-087	Motorpool & Tool Rooms Repairs	GSS	Public Bidding	3/1/2024	3/12/2024	3/22/2024	3/29/2024	Gop	2,123,522.10		2,123,522.10	From 3,123,754.79 to 2,123,522.1 remaining 1,000,232.69 for Hallow Block Making Machine, Fabrication of Dog Cage for K9 and Repair of Chaplaincy Quarters
	Hallow Block Making Machine	GSS	SVP	3/1/2024	3/12/2024	3/22/2024	3/29/2024	Gop	85,000.00		85,000.00	From Motorpool & Tool Rooms Repairs Funds
	Fabrication of Dog Cage for K9	GSS	SVP	3/1/2024	3/12/2024	3/22/2024	3/29/2024	Gop	215,000.00		215,000.00	From Motorpool & Tool Rooms Repairs Funds
	Repair of Chaplaincy Quarters	GSS	SVP	3/1/2024	3/12/2024	3/22/2024	3/29/2024	Gop	700,232.69		700,232.69	From Motorpool & Tool Rooms Repairs Funds
TOTAL									19,855,233.19		19,855,233.19	

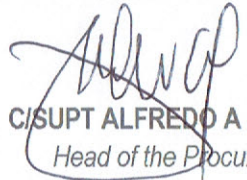
Prepared by:


CO2 JERVELY GO
 Head, BAC Secretariat

Funds available:


CTO1 DAISY MAE N REBAO
 Chief, Finance Division

Approved by:


C/SUPT ALFREDO A DEVARAS JR
 Head of the Procuring Entity

Recommending approval:


MR. TRACY B. SORIANO
 BAC Chairperson