

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 31 December 2023

Department: Department of Justice (DOJ)
 Appropriations: Current Year Appropriations
 Agency: Bureau of Corrections
 Operating Unit: New Bilibid Prison/Correctional Institute for Women
 Organization Code (UACS): 150020700001

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
Part A													
I. Operations													
OO: National prisoners effectively and efficiently kept safe and rehabilitated													
PRISONERS REHABILITATION PROGRAM	3.10E+14												
Outcome Indicator													
1. Rate of full compliance to prison rules by PDL engaged in rehabilitation programs		99.50%	99.50%	99.50%	99.50%	99.50%	99.79% (49,112/49,217)	99.82% (49,828/49,918)	99.76% (50,955/51,078)	99.62% (50,996/51,187)	99.74% (50,223/50,350)	0.24% ↑	Strict implementation of Prison rules and regulations
Output Indicators													
1. PDL participation rate in rehabilitation programs		90%	90%	90%	90%	90%	97.48% (49,217/50,488)	97.48% (49,918/51,209)	98.63% (51,078/51,789)	98.55% (51,187/51,942)	98.03% (50,350/51,357)	8.03% ↑	PDL are encourage to participate not only in mandatory rehabilitation program but also in the intensive rehabilitation program.
2. Number of qualified PDL carpetas forwarded to BPP		875	875	875	875	3,500	444	707	1,123	1,578	3,852	352 ↑	Continues implementation of MSEC marathon and Bilis-Laya Program which facilitate assessment, evaluation and deliberation of due for release PDL.

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PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	3.10E+14												
Outcome Indicators													
1. Percentage of all PDL effectively secured in custody		100.00%	100.00%	100.00%	100.00%	100.00%	99.99% (50,487 / 50,488)	100% (51,209 / 51,209)	99.99% (51,787 / 51,789)	99.99% (53,044 / 53,046)	99.99% (51,628 / 51,633)	0.01%↓	Strengthening of the camp's perimeter fences in all OPPFs and strict security measures are being implemented and observed.
2. Congestion rate in national prisons		303%	303%	303%	303%	303% (Computed based on 4.7 sq m bed capacity)	317%	321%	320%	322%	320%	17%↑	Due to influx of new committals from City, Municipal, & Provincial Jails. BuCor continues to transfer PDL to less crowded prison facilities. MSEC marathon & Bilis-Laya Program regularly update the PDL records to monitor transfer & for PDL timely release
Output Indicators													
1. Average daily number of PDL maintained and safekept		49,481	49,481	49,481	49,481	49,481 (based on GAA)	50,488	51,209	51,789	53,046	51,633	2,152 (4.35%)↑	53,046 Actual no. of PDL Population maintained and safekept (As of 2:00 pm 12/31/2023)
2. Prison violence incidents as a percentage of average daily PDL population		0.005%	0.005%	0.005%	0.005%	0.02%	0.003% (2 incidents/50,488)	0.00%	0.003% (2 incidents/51,789)	0.002% (1 incidents/53,046)	0.01% (5 incidents/51,633)	0.01%↓	The "e-dalaw" Program provides a virtual platform for PDL to communicate with their families to help reduce boredom & anxiety brought about by their longing for their loved ones and the actual visitation is now being implemented that makes it more favorable for PDL.

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