

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN

Procuring Entity/Units: LEYTE REGIONAL PRISON

Calendar Year: 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTHER SUPPLIES AND MATERIALS												
G-019	Finance Office Stock Room Shelves	GSS	SVP	4/18/2024	4/22/2024	4/30/2024	4/30/2024	Gop	50,000.00		50,000.00	From PDL Workers Safety Gears
2023 CONTINUING FUND												
	Repair of Chaplaincy Quarters	GSS	SVP	4/18/2024	4/22/2024	4/30/2024	4/30/2024	Gop	915,232.69		915,232.69	Additional P215,000.00 from Fabrication of Dog Cage for K9
TOTAL									965,232.69		965,232.69	

Prepared by:

[Signature]
CO2 JERUEL VIGO
 Head, BAC Secretariat

Funds available:

[Signature]
DAISY MAE N REBAO
 Chief, Finance Division

Approved by:

[Signature]
C/SUPT ALFREDO A DEVARAS JR
 Head of the Procuring Entity

Recommending approval:

[Signature]
MR. TRACY B. SORIANO
 BAC Chairperson