

Bureau of Corrections - Leyte Regional Prison

Amended Annual Procurement Plan CY 2024 (1st Update)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)		Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total Amount	MOOE	
TRAINING EXPENSES										
G-001	Administrative Group Training Activities	Admin Group	SVP		As needed			66,666.67	66,666.67	
G-002	Reformation Training Activities	Reformation Group	SVP		As needed			66,666.67	66,666.67	Technical Skills Training and Professional Development of LRP Personnel/To ensure employees still working to industry standards
G-003	Security & Operation Training Activities	Security Group	SVP		As needed			66,666.66	66,666.66	
							TOTAL	200,000.00	200,000.00	
OFFICE SUPPLIES AND EQUIPMENT										
G-004	Office Supplies	PMS	PS-DBM/ SVP	3/13/2024	3/18/2024	4/8/2024	4/8/2024	608,415.00	608,415.00	For written, record & bookkeeping, janitorial and cleaning, and for storage of supplies
G-005	PDL School Supplies	Reformation Group	SVP	6/28/2024	7/5/2024	7/15/2024	7/19/2024	72,000.00	72,000.00	For PDL students use
							Contingency Fund	291,585.00	291,585.00	
							TOTAL	972,000.00	972,000.00	
PDL SUBSISTENCE, MEDICINE & MEDICAL SUPPLIES										
G-006	Food Subsistence	PMS	Public Bidding		Centralized Procured Items			64,130,000.00	64,130,000.00	To cover PDLs daily food subsistence allowance
G-007	Drugs and Medicines	LRP Infirmary	Public Bidding	4/11/2024	5/1/2024	5/22/2024	5/24/2024	3,996,308.46	3,996,308.46	To cover PDLs medicine allowance
G-008	Medical, Dental and Laboratory Supplies	LRP Infirmary	Public Bidding	4/11/2024	5/1/2024	5/22/2024	5/24/2024	426,845.19	426,845.19	To cover PDLs medical supplies allowance
							Contingency Fund	262,846.35	262,846.35	
							TOTAL	68,816,000.00	68,816,000.00	
FUEL, OIL AND LUBRICANTS										
G-009	Petroleum, Oil and Lubricants for Government Service Vehicle	PMS	Public Bidding	12/7/2023	12/14/2023	1/5/2024	1/12/2024	3,120,000.00	3,120,000.00	POL requirements of LRP service vehicles and other machineries
OTHER SUPPLIES AND MATERIALS										
G-010	Materials for PDL Coffins	GSS	SVP	N/A	N/A	3/5/2024	3/8/2024	49,275.00	49,275.00	Purchase of coffin materials for deceased PDLs
G-011	Prison Record Jacket	RDD	SVP	2/21/2024	2/26/2024	3/18/2024	3/18/2024	163,436.40	163,436.40	For PDL Documentation use
G-012	Handheld Radios	ICTS	SVP	4/3/2024	4/8/2024	4/18/2024	4/18/2024	80,000.00	80,000.00	For Security & Operations communication use (50 units)
G-013	Electrical Supplies	GSS	SVP	2/16/2024	2/19/2024	3/15/2024	3/15/2024	260,000.00	260,000.00	For Electrical wiring, bulb & other materials use
G-014	Grass Cutter-2 units	GSS	SVP	2/24/2024	2/27/2024	3/12/2024	3/12/2024	50,000.00	50,000.00	For all camps cleanliness use
G-015	Motorpool Tools & Equipment	GSS	SVP	2/24/2024	2/27/2024	3/12/2024	3/12/2024	99,980.00	99,980.00	For vehicle repair tools
G-016	Finance Office Stock Room Shelves	GSS	SVP	N/A	N/A	5/10/2024	5/17/2024	49,715.00	49,715.00	From PDL Workers Safety Gears
G-017	Flood Lights	PMS	SVP	4/3/2024	4/8/2024	5/23/2024	5/23/2024	18,600.00	18,600.00	For Security & Operations use
G-018	Emergency Lights	PMS	SVP	4/3/2024	4/8/2024	5/23/2024	5/23/2024	14,700.00	14,700.00	For Security & Operations use
G-019	Barbed Wires	GSS	SVP	2/24/2024	2/27/2024	3/14/2024	3/14/2024	496,400.00	496,400.00	For perimeter fence security maintenance use
G-020	Amplifier w/ Speakers	PMS	SVP	5/31/2024	6/7/2024	6/7/2024	6/7/2024	14,500.00	14,500.00	For LRPI use
G-021	Installation of 32 units CCTV cameras inside MaxSeCom Dormitories	ICTS	SVP	2/24/2024	2/27/2024	4/2/2024	4/2/2024	599,960.00	599,960.00	For Security & Operations additional monitoring

G-022	Desktop Computer	ICTS	SVP	2/16/2024	2/19/2024	4/2/2024	4/2/2024	208,000.00	208,000.00	208,000.00	For EAS, Armory, Reformation, GSS, Finance, BM, Supply, & MinSeCom use
G-023	Tanks System Printer w/ Scanner	ICTS	SVP	2/16/2024	2/19/2024	4/2/2024	4/2/2024	108,000.00	108,000.00	108,000.00	For ICTS, Armory, Reformation, Finance, RSEC, IVSU use
G-024	Microphone	PMS	SVP	5/31/2024	6/7/2024	6/7/2024	6/7/2024	11,600.00	11,600.00	11,600.00	For LRPI 2, BM 2, & Educ 2, & Conference Room 2
G-025	Digital Camera	PMS	SVP	5/31/2024	6/7/2024	6/7/2024	6/7/2024	31,560.00	31,560.00	31,560.00	For BM, AGRO, MASS, & RDC, use (4 units)
G-026	External Hardrive w/ casing	ICTS	SVP	2/16/2024	2/19/2024	4/2/2024	4/2/2024	45,000.00	45,000.00	45,000.00	For CTOS CCTV File Storage use (5 units)
G-027	Uninterruptible Power Supply (UPS)	ICTS	SVP	2/16/2024	2/19/2024	4/2/2024	4/2/2024	129,000.00	129,000.00	129,000.00	For Armory, LRPI 4, Training, GSS 3, Finance 2, CTOS 2, SUPT OFFICE 2, IDPS 3, Supply 3, HR 5, Agro, RSEC, IVSU, IS, MAS, BM 2, Overseer 2, SARO, Educ 2, RDC 2, MinSeCom, MedSeCom, & ICTS
G-028	Office Tables	PMS	SVP	3/13/2024	3/18/2024	4/8/2024	4/8/2024	39,000.00	39,000.00	39,000.00	For Armory, GSS 2, HR 2, Separation, & Armory use
G-029	Box Organizer	PMS	SVP	5/31/2024	6/7/2024	6/7/2024	6/7/2024	3,980.00	3,980.00	3,980.00	For LRPI use (4 units)
G-030	Monoblock Chairs	PMS	SVP	5/31/2024	6/7/2024	6/7/2024	6/7/2024	76,700.00	76,700.00	76,700.00	For LRPI 25, BM 25, MASS 40, Arta 4, DSA 5, Records 4, Armory 5, IIS 5, HRS 25, Finance 10 (148 units)
G-031	Swivel Chairs	PMS	SVP	3/13/2024	3/18/2024	4/8/2024	4/8/2024	22,800.00	22,800.00	22,800.00	For GSS 4, HR, Separation, & BM 2 (8 units)
G-032	USB hub	ICTS	SVP	2/16/2024	2/19/2024	4/2/2024	4/2/2024	2,000.00	2,000.00	2,000.00	For GSS 2, & PMS 2 (4 units)
G-033	Executive Chair	PMS	SVP	5/24/2024	5/30/2024	6/7/2024	6/7/2024	78,800.00	78,800.00	78,800.00	For DSA, DSO, SUPT, OIC-MaxSeCom, & Conference Room 4 (8 units)
G-034	Metal Chairs	PMS	SVP	2/24/2024	2/27/2024	3/15/2024	3/15/2024	78,200.00	78,200.00	78,200.00	For Conference Room use (20 units)
G-035	Water Dispenser	PMS	SVP	5/31/2024	6/7/2024	6/7/2024	6/7/2024	19,500.00	19,500.00	19,500.00	Armory, HR, ARTA (3 units)
G-036	LCD Monitor	ICTS	SVP	2/16/2024	2/19/2024	4/2/2024	4/2/2024	15,000.00	15,000.00	15,000.00	HR, Agro, Educ (3 units)
G-037	Wall Fan	PMS	SVP	3/13/2024	3/18/2024	4/8/2024	4/8/2024	9,600.00	9,600.00	9,600.00	BM 4
G-038	Orbit Ceiling Fan	PMS	SVP	3/13/2024	3/18/2024	4/8/2024	4/8/2024	19,200.00	19,200.00	19,200.00	For BM 3, Arta, BBC, IIS, HRS 2, MinSeCom 2 (10 units)
G-039	Industrial Fan	PMS	SVP	3/13/2024	3/18/2024	4/8/2024	4/8/2024	23,700.00	23,700.00	23,700.00	Educ 2
G-040	Stand Fan	PMS	SVP	3/13/2024	3/18/2024	4/8/2024	4/8/2024	7,500.00	7,500.00	7,500.00	BM 1, Reformation Division 3, MASS 2 (6 units)
G-041	Windows Blind Rolls	PMS	SVP	N/A	N/A	5/30/2024	6/5/2024	12,000.00	12,000.00	12,000.00	Superintendent Office
G-042	Aerial Drones	ICTS	SVP	N/A	N/A	2/28/2024	3/6/2024	49,999.00	49,999.00	49,999.00	For Security & Operations use
G-043	Pad Locks	PMS	SVP	4/3/2024	4/8/2024	5/23/2024	5/23/2024	19,800.00	19,800.00	19,800.00	For Security & Operations use
G-044	Printer Compatible Ink (B.C.M,Y)	ICTS	SVP	2/16/2024	2/19/2024	4/2/2024	4/2/2024	52,500.00	52,500.00	52,500.00	Black 20 liters, Cyan 5 liters, Magenta 5 liters, Yellow 5 liters
G-045	ICT Repair Tools	ICTS	SVP	2/21/2024	2/26/2024	3/11/2024	3/11/2024	52,100.00	52,100.00	52,100.00	CCTV's
G-046	Kyocera TASKalfa 2200 Drum Set	ICTS	SVP	N/A	N/A	2/28/2024	3/6/2024	22,594.00	22,594.00	22,594.00	For RDC Photocopier
G-047	Kyocera TASKalfa 2200 Toner	ICTS	SVP	N/A	N/A	2/28/2024	3/6/2024	16,100.00	16,100.00	16,100.00	For HR Photocopier (2 bottles)
G-048	Plain White T-shirts	EAS	SVP	N/A	N/A	4/26/2024	4/26/2024	3,950.00	3,950.00	3,950.00	For soon to be released PDL
G-049	SARO Sports Supplies	SARO	SVP	As the need arises				50,000.00	50,000.00	50,000.00	For daily PDL sports activities
G-050	SARO Activities	SARO	SVP	As the need arises				50,000.00	50,000.00	50,000.00	For PDL Sports and Recreation Program & Activities
G-051	Electrical Tools & Equipments	GSS	SVP	6/28/2024	7/5/2024	7/15/2024	7/19/2024	100,000.00	100,000.00	100,000.00	For Electrical maintenance use
G-052	Collapsible Tent	PMS	SVP	7/11/2024	7/5/2024	7/12/2024	7/12/2024	48,000.00	48,000.00	48,000.00	For LRPI, GSS, & MASS (3 units)
G-053	Luna for Collapsible Tent	PMS	SVP	7/11/2024	7/5/2024	7/12/2024	7/12/2024	32,000.00	32,000.00	32,000.00	Replacement for 4 units defective Tent Luna
G-054	Height Measuring Device	HR	SVP	7/11/2024	7/5/2024	7/12/2024	7/12/2024	2,000.00	2,000.00	2,000.00	HR
G-055	Tarpaulin	Admin	SVP	As the need required				70,000.00	70,000.00	70,000.00	For LRP activities & events informative use
								Contingency Fund		81,650.60	81,650.60
								TOTAL		3,488,400.00	3,488,400.00

TELEPHONE EXPENSES

G-056	Mobile Prepaid Load	PMS	Direct Contracting	n/a	n/a	3/4/2024	31/1/2024	31,000.00	31,000.00	For communications purposes
G-057	Landline	PMS	Direct Contracting	n/a	n/a	3/4/2024	31/1/2024	55,000.00	55,000.00	For communications purposes
							TOTAL	86,000.00	86,000.00	

INTERNET EXPENSES

G-058	Internet Monthly Subscription	PMS	Direct Contracting	n/a	n/a	4/10/2024	4/10/2024	72,000.00	72,000.00	For data communications purposes
							Contingency Fund	47,000.00	47,000.00	
							TOTAL	119,000.00	119,000.00	

OTHER PROFESSIONAL SERVICES

G-059	Professional Fee	Admin Section	Direct Contracting	As needed				170,121.60	170,121.60	Prof Fee of Contract of Service
							TOTAL	170,121.60	170,121.60	

R&M OTHER INFRASTRUCTURE

G-060	30 TL Septic Tank Siphoning	GSS	SVP	6/10/2024	6/11/2024	6/11/2024	6/11/2024	375,900.00	375,900.00	Dislodging of PDL comfort rooms septic tanks
							Contingency Fund	100.00	100.00	
							TOTAL	376,000.00	376,000.00	

R&M BUILDING & OTHER STRUCTURES

G-061	All Camps & Admin Building Repainting	GSS	SVP	6/18/2024	6/21/2024	7/1/2024	7/1/2024	300,000.00	300,000.00	Walls & Roofings
G-062	Behaviour & Modification Office	GSS	SVP	7/1/2024	7/5/2024	7/12/2024	7/12/2024	200,000.00	200,000.00	Office maintenance
							TOTAL	500,000.00	500,000.00	

R & M MACHINERY

G-063	Airconditioning Unit	GSS	SVP	As necessity/defects arises				100,000.00	100,000.00	Cleaning and Recharging of existing AC units
G-064	GENSET	GSS	SVP	As necessity/defects arises				100,000.00	100,000.00	Repair and Maintenance of genset
G-065	Air Compressor	GSS	SVP	As necessity/defects arises				20,000.00	20,000.00	Repair and Maintenance of Air Compressor
G-066	Grass Cutter	GSS	SVP	As necessity/defects arises				30,000.00	30,000.00	Repair and maintenance of grass cutter
G-067	Chain Saw	GSS	SVP	As necessity/defects arises				15,000.00	15,000.00	Repair and maintenance of chain saw
							TOTAL	265,000.00	265,000.00	

R & M OFFICE EQUIPMENT

G-068	IT Equipments	ICTS	SVP	As necessity/defects arises				97,000.00	97,000.00	For Desktop Computers, Printers, Internet & CCTV's
G-069	Update of Accounting System	ICTS	SVP	As necessity/defects arises				10,000.00	10,000.00	Accounting System improvement
							TOTAL	107,000.00	107,000.00	

R & M TRANSPORTATION EQUIPMENT

G-070	HILUX A4H474	GSS	SVP	As necessity/defects arises				45,125.00	45,125.00	To cover scheduled preventive maintenance of LRP service vehicles
G-071	HILUX VC2077	GSS	SVP	As necessity/defects arises				45,125.00	45,125.00	
G-072	ISUZU SFY CAR 652	GSS	SVP	As necessity/defects arises				45,125.00	45,125.00	
G-073	PATROL CAR SAA 3972	GSS	SVP	As necessity/defects arises				45,125.00	45,125.00	
G-074	COASTER BUS	GSS	SVP	As necessity/defects arises				45,125.00	45,125.00	
G-075	FIRE TRUCK	GSS	SVP	As necessity/defects arises				45,125.00	45,125.00	
G-076	DUMP TRUCK	GSS	SVP	As necessity/defects arises				45,125.00	45,125.00	
G-077	NAGANO TRACTOR	GSS	SVP	As necessity/defects arises				45,125.00	45,125.00	Purchase of spare tire and engine maintenance
							TOTAL	361,000.00	361,000.00	

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REPRESENTATION EXPENSES

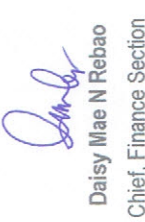
G-078	Supply & Delivery of Meals & Services for Various LRP Seminars, Trainings, Workshops, Events, Programs, & Activities for the Year 2024	Admin Group, Reformation Group, & Security Group	Public Bidding	As the need required				800,000.00	800,000.00	Meals for various LRP Administrative, Reformation, & Security Group Visitors & Stakeholders
				2/28/2024	3/4/2024	3/19/2024	3/19/2024			
Other MOOE										
G-079	PDL Compensation	SDO	N/A	Monthly Basis				300,000.00	300,000.00	For PDL workers allowance
G-080	PDL Gratuity & Transportation Allowance	SDO	N/A	As necessity arises				500,000.00	500,000.00	For released PDL transportation
TOTAL										
G-081	Improvement/Rehabilitation of Existing Water System	GSS	SVP	2/28/2024	3/4/2024	3/19/2024	3/19/2024	455,565.00	455,565.00	Repair and Maintenance of Water Systems
Contingency Fund										
TOTAL										
G-082	Electricity Expenses	GSS	N/A	Monthly Basis				118,435.00	118,435.00	
G-083	Travelling Expenses	Admin	N/A	As necessity arises				5,040,000.00	5,040,000.00	For monthly electrical expenses
G-084	Postage & Courier Services	Admin	N/A	As necessity arises				1,931,478.40	1,931,478.40	For employees Official Businesses & PDL transfer
G-085	Fidelity Bond Premiums	PMS	N/A	As the need required				80,000.00	80,000.00	For communication purposes
G-086	Insurance Expenses	PMS	N/A	As the need required				70,000.00	70,000.00	For Superintendent bond use
G-087	K9	Security Group	Public Bidding	Centralized Procured Items				800,000.00	800,000.00	Vehicles, Buildings & Other Structures
Contingency Fund										
TOTAL										
G-088	Motorpool & Tool Rooms Repairs	GSS	Public Bidding	3/14/2024	4/3/2024	4/15/2024	4/17/2024	1,629,000.00	1,629,000.00	Security & Operation use
G-089	Hallow Block Making Machine	GSS	Public Bidding	4/9/2024	4/12/2024	5/1/2024	5/1/2024	1,629,000.00	1,629,000.00	From K9 Funds
G-090	Repair of Chaplaincy Quarters	GSS	Public Bidding	4/19/2024	4/23/2024	5/23/2024	5/23/2024	99,476,000.00	99,476,000.00	
GRAND TOTAL										
TOTAL										
TOTAL										

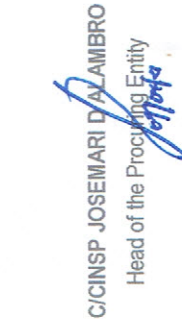
Prepared by:

Funds available:

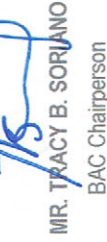
Approved by:


CO2 Jeriel M Go
BAC Secretariat


Daisy Mae N Rebao
Chief, Finance Section


C/INSPI JOSEMAR D ALAMBRO
Head of the Procuring Entity

Recommending approval:


MR. TRACY B. SORIANO
BAC Chairperson