

1st UPDATE DAVAO PRISON AND PENAL FARM Annual Procurement Plan NON CSE for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
5020301000	OFFICE SUPPLIES EXPENSE	SUPPLY	NO	NP-53.5 Agency-to-Agency	1ST -4TH QTR	1ST - 4TH QTR	1ST-4TH QTR	1ST-4TH QTR	GoP	1,546,830.00	1,546,830.00	0	SUPPLIES FOR VARIOUS OFFICES (OFFICE SUPPLIES, INK, TONERS, JANITORIAL SUPPLIES)
5020101000	TRAVEL EXPENSE	ADMIN;SSO;REF	NO	Direct Contracting	1ST -4TH QTR	1ST - 4TH QTR	1ST-4TH QTR	1ST-4TH QTR	GoP	3,000,000.00	3,000,000.00	0	PLANE TICKETS AND PER DIEM OF PERSONNEL ON OFFICIAL BUSINESS
5020201000	TRAINING EXPENSE	TRAINING UNIT	NO	Direct Contracting	1ST -4TH QTR	1ST - 4TH QTR	1ST-4TH QTR	1ST-4TH QTR	GoP	500,000.00	500,000.00	0	IN HOUSE TRAINING AND LIVE OUT TRAININGS
5020308000	MEDICAL, DENTAL AND LAB SUPPLIES EXPENSE	HSS	NO	Competitive Bidding	1ST -4TH QTR	1ST - 4TH QTR	1ST-4TH QTR	1ST-4TH QTR	GoP	1,617,848.00	1,617,848.00	0	MEDICAL, DENTAL SUPPLIES AND EQUIPMENT
5020307000	DRUGS AND MEDICINES EXPENSE	HSS	NO	Competitive Bidding	1ST QTR	1ST QTR	1ST QTR	1ST QTR	GoP	26,729,129.00	26,729,129.00	0	DRUGS AND MEDICINES AND MILK SUPPLEMENTS FOR CONFINED PDL
5020305000	FOOD SUPPLIES EXPENSE	DSSO	YES	Competitive Bidding	CENTRALIZED PROCUREMENT				GoP	194,819,000.00	194,819,000.00	0	FOOD SUBSISTENCE FOR CONFINED PDL
5020309000	FUEL, OIL AND LUBRICANTS EXPENSE	GSS	YES	Competitive Bidding	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	GoP	2,808,137.00	2,808,137.00	0	DIESEL, GASOLINE FUEL & LUBRICANTS FOR GOVERNMENT MOTOR VEHICLES AND EQUIPMENT
5020401000	WATER EXPENSE	GSS	NO	NP-53.9 - Small Value Procurement	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	GoP	100,000.00	100,000.00	0	WATER TANKS, PUMPS FOR CONFINED PDL AND WATER FOR SATELLITE OFFICE
5020402000	ELECTRICITY EXPENSE	GSS	NO	Direct Contracting	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	GoP	15,623,972.02	15,623,972.02	0	FOR ELECTRICITY EXPENSE OF THE AGENCY
5020502000	TELEPHONE EXPENSE - MOBILE	ADMIN	NO	Direct Contracting	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	GoP	540,000.00	540,000.00	0	FOR AUTHORIZED PERSONNEL
5020502000	TELEPHONE EXPENSE - LANDLINE	ADMIN	NO	Direct Contracting	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	GoP	40,320.00	40,320.00	0	FOR OFFICE USE
5029903000	REPRESENTATION EXPENSE	ADMIN;SSO;REF	NO	Direct Contracting	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	GoP	700,000.00	700,000.00	0	FOR OFFICIAL VISITORS, EVENTS, MEETINGS & ACTIVITIES OF DPPF
5021203000	RENTAL OF K9 SECURITY SERVICES	DSSO	NO	Competitive Bidding	CENTRALIZED PROCUREMENT				GoP	10,800,000.00	10,800,000.00	0	FOR SECURITY AND OPERATIONS USE
5021304000	REPAIRS & MAINTENANCE EXPENSE - BLDGS & OTHER STRUCTURE	GSS	NO	Competitive Bidding	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	GoP	3,627,710.00	3,627,710.00	0	FOR REPAIR OF DPPF OFFICES AND DORMITORIES
5021305000	REPAIRS & MAINTENANCE EXPENSE - OFFICE EQUIPMENT	PMS	NO	NP-53.9 - Small Value Procurement	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	GoP	150,000.00	150,000.00	0	FOR REPAIR OF AIRCON, REF, COPIER, COMPUTER, PRINTER
5021305000	REPAIRS & MAINTENANCE EXPENSE - MACHINERY	CTOS	NO	NP-53.9 - Small Value Procurement	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	GoP	249,481.00	249,481.00	0	FOR REPAIR OF RADIO, BASE, AND REPEATER
5021306000	REPAIRS & MAINTENANCE EXPENSE - MOTOR VEHICLES	GSS	NO	NP-53.9 - Small Value Procurement	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	GoP	978,717.35	978,717.35	0	FOR REPAIR OF GOVERNMENT VEHICLES, TIRES, BATTERIES AND SPARE PARTS
5021303000	REPAIRS & MAINTENANCE EXPENSE - OTHER INFRA	GSS	NO	NP-53.9 - Small Value Procurement	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	GoP	417,317.00	417,317.00	0	FOR FABRICATION OF BEDBUNKS AND COFFINS
5020399000	OTHER SUPPLIES AND MATERIALS EXPENSE	ADMIN;SSO;REF	NO	NP-53.9 - Small Value Procurement	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	GoP	6,832,304.00	6,832,304.00	0	FOR OTHER SUPPLIES; PDL BASIC NEEDS - TSHIRTS, BATH SOAP, LAUNDRY SOAP, TOOTHBRUSH, TOOTHPASTE, SPORTS MATERIALS, IT EQUIPMENT, OFFICE EQUIPMENT
5020503000	INTERNET SUBSCRIPTION EXPENSE	CTOS	NO	NP-53.9 - Small Value Procurement	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	GoP	600,000.00	600,000.00	0	FOR INTERNET CONNECTION OF VARIOUS OFFICES & SUPERS QUARTERS

5021502000	FIDELITY BOND PREMIUM	ADMIN	NO	NP-53.5 Agency-to-Agency	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	GoP	300,000.00	300,000.00	0	FOR BOND OF SUPT; CASHIER, SUPPLY, ACCOUNTANT
5021503000	INSURANCE EXPENSE	ADMIN	NO	NP-53.5 Agency-to-Agency	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	GoP	700,000.00	700,000.00	0	FOR INSURANCE OF BLDG, DORMITORIES AND MOTOR VEHICLES
5021199000	OTHER PROFESSIONAL EXPENSE	ADMIN	NO	Direct Contracting	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	GoP	1,500,000.00	1,500,000.00	0	FOR FEE OF PSYCHOLOGISTS, JOB ORDERS, MEDICAL OFFICERS FOR DRUG DEPENDENCY EXAM, PSYCHIATRIST, ZUMBA INSTRUCTOR
5029901000	ADVERTISING EXPENSE	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	GoP	21,000.00	21,000.00	0	FOR OFFICE USE
5020504000	CABLE, CATELLITE, TELEGRAPH AND RADIO EXPENSE	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	GoP	50,000.00	50,000.00	0	FOR OFFICE USE
5029905004	RENT - EQUIPMENT	ADMIN	NO	NP-53.9 - Small Value Procurement	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	GoP	45,000.00	45,000.00	0	FOR OFFICE USE
5020501000	POSTAGE AND COURIER EXPENSE	ADMIN	NO	Direct Contracting	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	GoP	300,000.00	300,000.00	0	FOR MAILING OF OFFICIAL DOCUMENTS, COMMUNICATIONS AND FREIGHT
5029902000	PRINTING AND BINDING EXPENSE	ADMIN, SSO, REFO	NO	NP-53.9 - Small Value Procurement	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	GoP	350,000.00	350,000.00	0	FOR PRINTING OF PRISON JACKET, INDEX CARDS, FINGERPRINT CHARS, ASSIGNMENT CARDS, PUBLICATION OF JOURNAL, TARPOLINES
5029909000	OTHER MAINTENANCE AND OPERATING EXPENSE	ADMIN, SSO, REFO	NO	NP-53.9 - Small Value Procurement	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	1ST -4TH QTR	GoP	5,401,554.63	5,401,554.63	0	FOR CULMINATING ACTIVITY OF PDL, PDL COMPENSATION, TRANSP & GRATUITY, TEAM BUILDING, REPAIR FIREARMS, ACRYLIC DIRECTORY, FEEDING PROGRAM FOR PDL, YEAR END EVALUATION
5060404000	BUILDING	ADMIN, SSO, REFO	NO	Competitive Bidding	CENTRALIZED PROCUREMENT				GoP	200,000,000.00	-	200,000,000.00	FOR PDL USE
										480,348,320.00	280,348,320.00	200,000,000.00	

Prepared by:

JULIE JOY B DIVINAGRACIA
Head, BAC Secretariat

Recommended by:

CCINSP DIVINA S CAMIÑA
BAC CHAIRPERSON

CSINSP REDENTOR S ROQUE
BAC VICE CHAIRPERSON

CINSP JEROME GLASE
MEMBER

CTS03 RONALD L. LUIS
MEMBER

CTS04 JEANETTE CABALLERO
MEMBER

CS02 JOSEFINA KATIGBAK
MEMBER

Certified Funds Available:

ACCT 2 DOPHEN DELMO-GADIA
Chief, Finance

ACCT NIKKA ELLA NESPEROS
Chief, Budget

Approved by:

CSINSP EDGARDO F MENDOZA JR
Acting Superintendent (HOPE)



BUREAU OF CORRECTIONS
DAVAO PRISON AND PENAL FARM
Braulio E. Dujali, Davao del Norte, 8106



DPPF – BIDS AND AWARDS COMMITTEE
Resolution No. 2024-06-071 Series of 2024

**RESOLUTION RECOMMENDING THE APPROVAL OF THE UPDATED ANNUAL
PROCUREMENT PLAN OF DAVAO PRISON AND PENAL FARM FOR THE
1ST SEMESTER OF FISCAL YEAR 2024**

WHEREAS, pursuant to Section 7.2 of the 2016 Revised Implementing Rules and Regulations of Republic Act (RA) 9184, no procurement shall be undertaken unless it is in accordance with the approved Annual Procurement Plan (APP), including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf;

WHEREAS, Section 7.4 of the same Rule provides:

“Changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE.

Changes in the APP, if any, for the budget year shall be submitted to the GPPB in July of the current budget year, and in January of the following budget year.”

WHEREAS, End-Users requested for the changes in their projects and were consolidated by the BAC Secretariat into Supplemental 2024 APP;

WHEREAS, the said changes require an updating of the 2024 APP of the Davao Prison and Penal Farm;

WHEREAS, Section 7.4 of the same Rule requires the approval of the HoPE for the updated APP;

NOW, THEREFORE, We, the members of the DPPF Bids and Awards Committee, hereby **RESOLVE** as it **RESOLVED** to recommend to the Head of the Procuring Entity (HoPE) the following:

- 1. TO RECOMMEND THE APPROVAL OF THE UPDATING OF 2024 APP** to adopt the proposed changes, as reflected in the attached Supplemental 2024 APP, which shall be an integral part of this Resolution; and


DSC


RSR


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BUREAU OF CORRECTIONS
DAVAO PRISON AND PENAL FARM
Braulio E. Dujali, Davao del Norte, 8106



2. **TO SUBMIT THE SAID SUPPLEMENTAL 2024 APP** to the Government Procurement Policy Board in accordance with Section 48.3 of the 2016 IRR of RA 9184.

Resolve in Davao Prison and Penal Farm, B. E. Dujali, Davao del Norte this

11 day of July 2024.

BIDS AND AWARDS COMMITTEE


CCI DIVINA S CAMIÑA
BAC Chairperson


CSINSP REDENTOR S ROQUE
Vice-Chairperson



CINSIP JEROME M GLASE
Member

^{ABSENT}
CTSO4 Jeannette P Caballero
Member


CTSO3 Ronald B Abais
Member


CSO2 Josefina P Katigbak
Provisional Member

Approved/Disapproved:


CSINSP EDGARDO F MENDOZA, JR
Head of Procuring Entity
Acting Superintendent, DPPF

RESOLUTION RECOMMENDING THE APPROVAL OF THE UPDATED ANNUAL PROCUREMENT PLAN OF DAVAO PRISON AND PENAL FARM FOR THE 1ST SEMESTER OF FISCAL YEAR 2024

