

Procurement Monitoring Report as of JANUARY TO JUNE 2024

Code (PAP)	Procurement Project	PHO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PAP)			Contract Cost (PAP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Adm/Post of IS	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
	PROCUREMENT OF FUEL, OIL, AND LUBRICANT PRODUCTS FOR GOVERNMENT ISSUED VEHICLES FOR JANUARY TO JUNE 2024	GSS	Yes	Competitive Bidding	01-12-2023	07-12-2023	15-12-2023	27-12-2023	27-12-2023	28-12-2023	05-01-2024	11-01-2024	22-01-2024	24-01-2024	24-01-2024	07-02-2024	07-02-2024	Government of the Philippines (current year's budget)	1,607,804.00	1,607,804.00		1,436,892.00	1,436,892.00		COMMISSION ON AUDIT STATE AUDITOR, REGION 10, PHILIPPINE CHAMBER OF COMMERCE INDUSTRY AND TAAGU CO-OPERATIVE	12-07-2023	12-07-2023	12-07-2023	12-07-2023	12-07-2023	12-07-2023	Completed
	SUPPLY AND DELIVERY OF OFFICE SUPPLIES FOR 1ST AND 2ND QUARTER OF 2024	PMS	No	Shopping S2.101- Regular Office Supplies and Equipment no available in PS	N/A	03-02-2024	N/A	N/A	07-02-2024	08-02-2024	N/A	15-02-2024	22-02-2024	27-02-2024	27-02-2024	03-06-2024	03-06-2024	Government of the Philippines (current year's budget)	523,920.00	523,920.00		463,587.60	463,587.60		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	SUPPLY AND DELIVERY OF TONERS WITH FREE USE OF PHOTOCOPIER MACHINES	PMS	No	Shopping S2.101- Regular Office Supplies and Equipment no available in PS	N/A	03-02-2024	N/A	N/A	07-02-2024	08-02-2024	N/A	15-02-2024	22-02-2024	27-02-2024	27-02-2024	04-03-2024	04-03-2024	Government of the Philippines (current year's budget)	256,250.00	256,250.00		256,250.00	256,250.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	SUPPLY AND DELIVERY OF JANITORIAL SUPPLIES FOR CY 2024	PMS	No	Shopping S2.101- Regular Office Supplies and Equipment no available in PS	N/A	03-02-2024	N/A	N/A	07-02-2024	08-02-2024	N/A	15-02-2024	22-02-2024	27-02-2024	27-02-2024	06-03-2024	06-03-2024	Government of the Philippines (current year's budget)	108,500.00	108,500.00		61,220.00	61,220.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	SUPPLY AND DELIVERY OF MATERIALS FOR LIVELIHOOD SKILLS TRAINING (HOLLOW BLOCK MAKING) OF PDL	AGRO	No	Shopping S2.101- Regular Office Supplies and Equipment no available in PS	N/A	03-02-2024	N/A	N/A	07-02-2024	08-02-2024	N/A	15-02-2024	22-02-2024	27-02-2024	27-02-2024	04-03-2024	04-03-2024	Government of the Philippines (current year's budget)	100,000.00	100,000.00		71,344.00	71,344.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	PROCUREMENT OF REPLACEMENT OF HANDHELD RADIO BATTERIES	ICTU	No	NP-S3.9 - Small Value Procurement	N/A	03-02-2024	N/A	N/A	07-02-2024	08-02-2024	N/A	15-02-2024	22-02-2024	28-02-2024	28-02-2024	29-02-2024	29-02-2024	Government of the Philippines (current year's budget)	160,000.00	160,000.00		141,020.00	141,020.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	SUPPLY AND DELIVERY OF CONSTRUCTION MATERIALS FOR FISH CAGE STRUCTURE AND PRODUCTION RESOURCES	AGRO	No	NP-S3.9 - Small Value Procurement	N/A	03-02-2024	N/A	N/A	07-02-2024	08-02-2024	N/A	15-02-2024	22-02-2024	27-02-2024	27-02-2024	26-04-2024	26-04-2024	Government of the Philippines (current year's budget)	466,933.00	466,933.00		462,335.00	462,335.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	REPAIR OF BASE RADIO AND REPEATER	ICTU	No	NP-S3.9 - Small Value Procurement	N/A	03-02-2024	N/A	N/A	07-02-2024	08-02-2024	N/A	15-02-2024	22-02-2024	28-02-2024	28-02-2024	27-03-2024	27-03-2024	Government of the Philippines (current year's budget)	49,845.00	49,845.00		49,845.00	49,845.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	SUPPLY AND DELIVERY OF MESS KITS, TUMBLER AND OTHER MATERIALS FOR NEWLY TRANSFERRED PDL	PMS	No	NP-S3.9 - Small Value Procurement	N/A	03-02-2024	N/A	N/A	07-02-2024	13-02-2024	N/A	15-02-2024	22-02-2024	27-02-2024	27-02-2024	08-03-2024	08-03-2024	Government of the Philippines (current year's budget)	555,000.00	555,000.00		552,000.00	552,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	SUPPLY AND DELIVERY OF RAZOR COMBAT WIRES AND BARB WIRES FOR DPPF AND CIB-MINDANAO	GSS	No	Competitive Bidding	13-02-2024	20-02-2024	28-02-2024	11-03-2024	11-03-2024	11-03-2024	12-03-2024	30-03-2024	04-04-2024	16-04-2024	16-04-2024	14-05-2024	14-05-2024	Government of the Philippines (current year's budget)	1,491,000.00	1,491,000.00		729,500.00	729,500.00		COMMISSION ON AUDIT STATE AUDITOR, REGION 10, PHILIPPINE CHAMBER OF COMMERCE INDUSTRY AND TAAGU CO-OPERATIVE	20-02-2024	20-02-2024	20-02-2024	20-02-2024	20-02-2024	20-02-2024	Completed
	SUPPLY AND DELIVERY OF MEDICINES AND DIETARY SUPPLEMENTS (LOT 1)	HSS	No	Competitive Bidding	13-02-2024	20-02-2024	28-02-2024	11-03-2024	11-03-2024	11-03-2024	12-03-2024	30-03-2024	04-04-2024	16-04-2024	16-04-2024	29-05-2024	29-05-2024	Government of the Philippines (current year's budget)	26,999,370.00	26,999,370.00		26,729,809.00	26,729,809.00		COMMISSION ON AUDIT STATE AUDITOR, REGION 10, PHILIPPINE CHAMBER OF COMMERCE INDUSTRY AND TAAGU CO-OPERATIVE	20-02-2024	20-02-2024	20-02-2024	20-02-2024	20-02-2024	20-02-2024	Completed
	SUPPLY AND DELIVERY OF MEDICAL AND DENTAL SUPPLIES FOR PDL (LOT 2)	HSS	No	Competitive Bidding	13-02-2024	20-02-2024	28-02-2024	11-03-2024	11-03-2024	11-03-2024	12-03-2024	30-03-2024	04-04-2024	16-04-2024	16-04-2024	24-05-2024	24-05-2024	Government of the Philippines (current year's budget)	1,908,157.00	1,908,157.00		1,681,188.00	1,681,188.00		COMMISSION ON AUDIT STATE AUDITOR, REGION 10, PHILIPPINE CHAMBER OF COMMERCE INDUSTRY AND TAAGU CO-OPERATIVE	20-02-2024	20-02-2024	20-02-2024	20-02-2024	20-02-2024	20-02-2024	Completed
	SUPPLY AND DELIVERY OF MARINE PLYWOOD TO REPLACE DAMAGE BUNK BEDMATS OF PDL	GSS	No	NP-S3.9 - Small Value Procurement	N/A	16-02-2024	N/A	N/A	21-02-2024	22-02-2024	N/A	28-02-2024	13-03-2024	14-03-2024	14-03-2024	15-03-2024	15-03-2024	Government of the Philippines (current year's budget)	350,000.00	350,000.00		264,025.00	264,025.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	SUPPLY AND DELIVERY OF 10 UNITS BRUSH CUTTER WITH NYLON FOR DPPF AND CIB-MINDANAO GROUND MAINTENANCE	GSS	No	NP-S3.9 - Small Value Procurement	N/A	16-02-2024	N/A	N/A	21-02-2024	22-02-2024	N/A	28-02-2024	13-03-2024	14-03-2024	14-03-2024	08-04-2024	08-04-2024	Government of the Philippines (current year's budget)	130,000.00	130,000.00		120,000.00	120,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	SUPPLY AND DELIVERY OF POWER TOOLS AND HANDTOOLS FOR GSS	GSS	No	NP-S3.9 - Small Value Procurement	N/A	16-02-2024	N/A	N/A	21-02-2024	22-02-2024	N/A	28-02-2024	13-03-2024	14-03-2024	14-03-2024	20-03-2024	20-03-2024	Government of the Philippines (current year's budget)	341,982.00	341,982.00		273,639.00	273,639.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	SUPPLY AND DELIVERY OF ELECTRICAL AND PLUMBING MATERIALS FOR THE YEAR 2024	GSS	No	NP-S3.9 - Small Value Procurement	N/A	16-02-2024	N/A	N/A	21-02-2024	21-02-2024	N/A	28-02-2024	13-03-2024	14-03-2024	14-03-2024	19-03-2024	19-03-2024	Government of the Philippines (current year's budget)	599,740.00	599,740.00		484,371.18	484,371.18		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	SUPPLY AND DELIVERY OF CCTV MONITOR	ICTU	No	NP-S3.9 - Small Value Procurement	N/A	16-02-2024	N/A	N/A	21-02-2024	21-02-2024	N/A	28-02-2024	13-03-2024	14-03-2024	14-03-2024	18-03-2024	18-03-2024	Government of the Philippines (current year's budget)	35,000.00	35,000.00		34,500.00	34,500.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	SUPPLY AND DELIVERY OF DESKTOP COMPUTERS	ICTU	No	Shopping S2.101- Regular Office Supplies and Equipment no available in PS	N/A	16-02-2024	N/A	N/A	21-02-2024	21-02-2024	N/A	28-02-2024	13-03-2024	14-03-2024	14-03-2024	18-03-2024	18-03-2024	Government of the Philippines (current year's budget)	245,000.00	245,000.00		237,300.00	237,300.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	PREVENTIVE MAINTENANCE SERVICES OF PATROL CAR 867-846	GSS	No	NP-S3.9 - Small Value Procurement	N/A	22-02-2024	N/A	N/A	28-02-2024	28-02-2024	N/A	04-03-2024	18-03-2024	19-03-2024	19-03-2024	13-04-2024	13-04-2024	Government of the Philippines (current year's budget)	25,335.92	25,335.92		14,039.42	14,039.42		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	PREVENTIVE MAINTENANCE SERVICES OF PATROL CAR 8AA-7328	GSS	No	NP-S3.9 - Small Value Procurement	N/A	22-02-2024	N/A	N/A	28-02-2024	28-02-2024	N/A	04-03-2024	18-03-2024	19-03-2024	19-03-2024	16-04-2024	16-04-2024	Government of the Philippines (current year's budget)	42,373.73	42,373.73		42,373.73	42,373.73		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	PURCHASE AND INSTALLATION OF BLINKER LED TYPE WITH SIREN AND MC	GSS	No	NP-S3.9 - Small Value Procurement	N/A	22-02-2024	N/A	N/A	28-02-2024	28-02-2024	N/A	04-03-2024	18-03-2024	19-03-2024	19-03-2024	15-04-2024	15-04-2024	Government of the Philippines (current year's budget)	120,000.00	120,000.00		120,000.00	120,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	SUPPLY AND DELIVERY OF PRINTER FOR FY 2024	ICTU	No	Shopping S2.101- Regular Office Supplies and Equipment no available in PS	N/A	22-02-2024	N/A	N/A	28-02-2024	28-02-2024	N/A	11-03-2024	18-03-2024	19-03-2024	19-03-2024	21-03-2024	21-03-2024	Government of the Philippines (current year's budget)	57,000.00	57,000.00		55,439.00	55,439.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	SUPPLY AND DELIVERY OF TIRES FOR GOVERNMENT ISSUED VEHICLES FOR FY 2024	GSS	No	NP-S3.9 - Small Value Procurement	N/A	04-03-2024	N/A	N/A	08-03-2024	14-03-2024	N/A	18-03-2024	28-03-2024	29-03-2024	29-03-2024	11-04-2024	11-04-2024	Government of the Philippines (current year's budget)	288,500.00	288,500.00		285,000.00	285,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	SUPPLY AND DELIVERY OF BATTERIES FOR GOVERNMENT ISSUED VEHICLES AND GENERATORS	GSS	No	NP-S3.9 - Small Value Procurement	N/A	04-03-2024	N/A	N/A	08-03-2024	14-03-2024	N/A	18-03-2024	28-03-2024	29-03-2024	29-03-2024	08-04-2024	08-04-2024	Government of the Philippines (current year's budget)	114,500.00	114,500.00		86,689.00	86,689.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	SUPPLY AND DELIVERY OF MATERIALS TO BE USED FOR INSTALLATION OF INTERVENT CONNECTION AT RDC	ICTU	No	NP-S3.9 - Small Value Procurement	N/A	04-03-2024	N/A	N/A	08-03-2024	14-03-2024	N/A	18-03-2024	01-04-2024	04-03-2024	04-03-2024	08-04-2024	08-04-2024	Government of the Philippines (current year's budget)	24,700.00	24,700.00		24,116.00	24,116.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	PREVENTIVE MAINTENANCE SERVICES OF TOYOTA HILUX PATROL MSB-389	GSS	No	NP-S3.9 - Small Value Procurement	N/A	04-03-2024	N/A	N/A	08-03-2024	14-03-2024	N/A	18-03-2024	28-03-2024	29-03-2024	29-03-2024	20-04-2024	20-04-2024	Government of the Philippines (current year's budget)	14,160.92	14,160.92		14,160.92	14,160.92		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	PREVENTIVE MAINTENANCE SERVICES OF HYUNDAI COASTER KOY-482	GSS	No	NP-S3.9 - Small Value Procurement	N/A	04-03-2024	N/A	N/A	08-03-2024	14-03-2024	N/A	18-03-2024	28-03-2024	29-03-2024	29-03-2024	23-04-2024	23-04-2024	Government of the Philippines (current year's budget)	36,406.00	36,406.00		36,406.00	36,406.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	SUPPLY AND DELIVERY OF HERBICIDE (WEED KILLER) FOR DPPF AND CIB-MINDANAO GROUND MAINTENANCE	GSS	No	NP-S3.9 - Small Value Procurement	N/A	04-03-2024	N/A	N/A	08-03-2024	14-03-2024	N																					

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					Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)			
	SUPPLY AND DELIVERY OF TOILET BOWLS (P&L FLUSH TYPE) FOR PDL DORMITORIES	GSS	No	NP-53.9 - Small Value Procurement	N/A	04-03-2024	N/A	N/A	08-03-2024	14-03-2024	N/A	18-03-2024	28-03-2024	29-03-2024	29-03-2024	08-04-2024	08-04-2024	Government of the Philippines (current year's budget)	80,000.00	80,000.00		74,256.00	74,256.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
	SUPPLY AND DELIVERY OF WATER PUMPS AND TANKS INTENDED FOR DPFF PRISON COMPOUNDS	GSS	No	NP-53.9 - Small Value Procurement	N/A	04-03-2024	N/A	N/A	08-03-2024	14-03-2024	N/A	18-03-2024	01-04-2024	02-04-2024	02-04-2024	15-04-2024	15-04-2024	Government of the Philippines (current year's budget)	184,000.00	184,000.00		170,300.00	170,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
	SUPPLY AND DELIVERY OF VARIOUS SCHOOL SUPPLIES FOR PDL LEARNERS	EDUC	No	Shopping 52.1(b) - Regular Office Supplies and Equipment not available in PS	N/A	04-03-2024	N/A	N/A	08-03-2024	14-03-2024	N/A	18-03-2024	01-04-2024	02-04-2024	02-04-2024	12-04-2024	12-04-2024	Government of the Philippines (current year's budget)	72,975.00	72,975.00		66,005.00	66,005.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
	SUPPLY AND DELIVERY OF DOG CAGE WITH MATTING FOR DPFF K3 UNIT	GSS	No	NP-53.9 - Small Value Procurement	N/A	07-03-2024	N/A	N/A	11-03-2024	14-03-2024	N/A	18-03-2024	01-04-2024	02-04-2024	02-04-2024	04-04-2024	04-04-2024	Government of the Philippines (current year's budget)	253,500.00	253,500.00		127,500.00	127,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
	SUPPLY AND DELIVERY VARIOUS ELECTRICAL SUPPLIES	EDUC	No	NP-53.9 - Small Value Procurement	N/A	21-03-2024	N/A	N/A	25-03-2024	26-03-2024	N/A	30-04-2024	09-04-2024	10-04-2024	10-04-2024	30-04-2024	30-04-2024	Government of the Philippines (current year's budget)	239,680.00	239,660.00		164,315.00	164,315.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
	SUPPLY AND DELIVERY OF MATERIALS AND EQUIPMENT FOR BUCOR DPFF K3 COMPANY	PMS	No	NP-53.9 - Small Value Procurement	N/A	21-03-2024	N/A	N/A	25-03-2024	26-03-2024	N/A	30-03-2024	03-04-2024	04-04-2024	04-04-2024	04-04-2024	04-04-2024	Government of the Philippines (current year's budget)	263,500.00	253,500.00		263,500.00	253,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
	SUPPLY AND DELIVERY OF MOBILE PHONES FOR DPFF VARIOUS OFFICES USE	ICTU	No	NP-53.9 - Small Value Procurement	N/A	21-03-2024	N/A	N/A	25-03-2024	26-03-2024	N/A	30-04-2024	03-04-2024	04-04-2024	04-04-2024	08-05-2024	08-05-2024	Government of the Philippines (current year's budget)	312,000.00	312,000.00		309,140.00	309,140.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
	SUPPLY AND DELIVERY OF OFFICE EQUIPMENT AND MATERIALS FOR COA OFFICE	PMS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment not available in PS	N/A	21-03-2024	N/A	N/A	25-03-2024	26-03-2024	N/A	30-03-2024	03-04-2024	04-04-2024	04-04-2024	04-04-2024	04-04-2024	Government of the Philippines (current year's budget)	49,700.00	49,700.00		49,700.00	49,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
	REPAIR OF TOYOTA HILUX PATROL CAR A6B-389	GSS	No	NP-53.9 - Small Value Procurement	N/A	21-03-2024	N/A	N/A	25-03-2024	26-03-2024	N/A	30-04-2024	06-04-2024	10-04-2024	10-04-2024	13-05-2024	13-05-2024	Government of the Philippines (current year's budget)	56,000.00	56,000.00		56,000.00	56,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
	SUPPLY AND DELIVERY OF WINDOW BLINDS	PMS	No	NP-53.9 - Small Value Procurement	N/A	21-03-2024	N/A	N/A	25-03-2024	26-03-2024	N/A	30-03-2024	03-04-2024	04-04-2024	04-04-2024	04-05-2024	04-05-2024	Government of the Philippines (current year's budget)	49,800.00	49,800.00		49,800.00	49,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
	SUPPLY AND DELIVERY OF VARIOUS OFFICE EQUIPMENT FOR DPFF AND COWAINDANAO	PMS	No	NP-53.9 - Small Value Procurement	N/A	21-03-2024	N/A	N/A	25-03-2024	04-04-2024	N/A	30-04-2024	03-04-2024	04-04-2024	04-04-2024	10-06-2024	10-06-2024	Government of the Philippines (current year's budget)	662,355.00	662,355.00		510,000.00	510,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
	SUPPLY AND DELIVERY OF MESS KITS, TUMBLER AND OTHER MATERIALS FOR NEWLY TRANSFERRED PDL (PR NO. 2024-02-0061)	OVERSEER	No	NP-53.9 - Small Value Procurement	N/A	28-03-2024	N/A	N/A	01-04-2024	01-04-2024	N/A	08-04-2024	10-04-2024	11-04-2024	11-04-2024	12-04-2024	12-04-2024	Government of the Philippines (current year's budget)	555,000.00	555,000.00		552,000.00	552,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
	SUPPLY AND DELIVERY OF RELIGIOUS SUPPLIES FOR STO.NINO CHAPLAINCY	REFORMATION	No	NP-53.9 - Small Value Procurement	N/A	18-04-2024	N/A	N/A	23-04-2024	23-04-2024	N/A	03-05-2024	05-05-2024	05-05-2024	06-05-2024	04-06-2024	04-06-2024	Government of the Philippines (current year's budget)	175,260.00	175,260.00		172,260.00	172,260.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
	IMPROVEMENT OF GUEST HOUSE (1 FULL FURNISHED ROOM FOR DO'S QUARTER)	GSS	No	NP-53.9 - Small Value Procurement	N/A	18-04-2024	N/A	N/A	23-04-2024	23-04-2024	N/A	07-05-2024	18-05-2024	20-05-2024	20-05-2024	ongoing construction	ongoing construction	Government of the Philippines (current year's budget)	999,511.98	999,511.98		847,625.00	847,625.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ongoing construction		
	SUPPLY AND DELIVERY OF CONSTRUCTION MATERIALS FOR SHELTER AND ENCLOSED TRAINING AREA FOR DPFF K3 UNIT	GSS	No	NP-53.9 - Small Value Procurement	N/A	18-04-2024	N/A	N/A	23-04-2024	23-04-2024	N/A	03-05-2024	06-05-2024	08-05-2024	06-05-2024	22-05-2024	22-05-2024	Government of the Philippines (current year's budget)	416,560.00	416,560.00		364,335.00	364,335.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
	SUPPLY AND DELIVERY OF CONSTRUCTION MATERIALS FOR THE REPAIR OF SUPERINTENDENTS QUARTER	GSS	No	NP-53.9 - Small Value Procurement	N/A	18-04-2024	N/A	N/A	30-04-2024	30-04-2024	N/A	05-05-2024	18-05-2024	20-05-2024	20-05-2024	27-05-2024	27-05-2024	Government of the Philippines (current year's budget)	242,925.00	242,925.00		230,334.00	230,334.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
	SUPPLY AND DELIVERY OF VARIOUS OFFICE EQUIPMENT FOR SAC NEW OFFICE	PMS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment not available in PS	N/A	18-04-2024	N/A	N/A	15-04-2024	15-04-2024	N/A	03-05-2024	05-05-2024	06-05-2024	06-05-2024	13-05-2024	13-05-2024	Government of the Philippines (current year's budget)	197,497.00	197,497.00		197,380.00	197,380.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
	SUPPLY AND DELIVERY OF DOCUMENT SCANNERS	ICTU	No	Shopping 52.1(b) - Regular Office Supplies and Equipment not available in PS	N/A	08-04-2024	N/A	N/A	15-04-2024	15-04-2024	N/A	22-04-2024	27-05-2024	08-05-2024	08-05-2024	03-06-2024	03-06-2024	Government of the Philippines (current year's budget)	200,000.00	200,000.00		189,750.00	189,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
	SUPPLY AND DELIVERY OF LAPTOP COMPUTERS	ICTU	No	Shopping 52.1(b) - Regular Office Supplies and Equipment not available in PS	N/A	18-04-2024	N/A	N/A	23-04-2024	23-04-2024	N/A	05-05-2024	18-05-2024	20-05-2024	20-05-2024	07-06-2024	07-06-2024	Government of the Philippines (current year's budget)	600,000.00	600,000.00		514,800.00	514,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
	SUPPLY AND DELIVERY OF COMPUTER PERIPHERALS AND VARIOUS APPLIANCES FOR NEW SAC OFFICE	PMS	No	NP-53.9 - Small Value Procurement	N/A	08-04-2024	N/A	N/A	15-04-2024	15-04-2024	N/A	22-04-2024	02-05-2024	02-05-2024	03-05-2024	31-05-2024	31-05-2024	Government of the Philippines (current year's budget)	139,893.00	139,893.00		139,824.00	139,824.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
	SUPPLY AND DELIVERY OF MESS KITS, TUMBLER, TRASH BIN AND OTHER MATERIALS FOR NEWLY TRANSFERRED PDL FROM WHO	OVERSEER	No	NP-53.9 - Small Value Procurement	N/A	18-04-2024	N/A	N/A	23-04-2024	23-04-2024	N/A	06-05-2024	18-05-2024	20-05-2024	20-05-2024	24-05-2024	24-05-2024	Government of the Philippines (current year's budget)	555,000.00	555,000.00		544,750.00	544,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
	SUPPLY AND DELIVERY OF WHITE TSHIRT AND OTHER NEEDS DURING PDL CULMINATION	OVERSEER	No	NP-53.9 - Small Value Procurement	N/A	18-04-2024	N/A	N/A	23-04-2024	23-04-2024	N/A	06-05-2024	18-05-2024	20-05-2024	20-05-2024	24-05-2024	24-05-2024	Government of the Philippines (current year's budget)	235,000.00	235,000.00		229,750.00	229,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
	SUPPLY AND DELIVERY OF PRISON JACKETS (CARISTA)	PDPS	No	NP-53.9 - Small Value Procurement	N/A	18-04-2024	N/A	N/A	23-04-2024	23-04-2024	N/A	06-05-2024	18-05-2024	21-05-2024	21-05-2024	24-05-2024	24-05-2024	Government of the Philippines (current year's budget)	340,500.00	340,500.00		296,250.00	296,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
	SUPPLY AND DELIVERY OF AIRCONDITIONING FOR NEW SAC CONFERENCE ROOM WITH CONTROL ROOM	BAC	No	NP-53.9 - Small Value Procurement	N/A	02-05-2024	N/A	N/A	06-05-2024	06-05-2024	N/A	08-05-2024	08-06-2024	10-06-2024	10-06-2024	20-05-2024	20-05-2024	Government of the Philippines (current year's budget)	698,740.00	698,740.00		546,250.00	546,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
	SUPPLY AND DELIVERY OF MATERIALS FOR NEW HOSPITAL LOCAL AREA NETWORK CABLEING	ICTU	No	NP-53.9 - Small Value Procurement	N/A	02-05-2024	N/A	N/A	06-05-2024	06-05-2024	N/A	10-05-2024	08-06-2024	07-06-2024	07-06-2024	27-06-2024	27-06-2024	Government of the Philippines (current year's budget)	224,900.00	224,900.00		224,900.00	224,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
	REPAIR AND PREVENTIVE MAINTENANCE SERVICE OF PATROL CAR SAA-723	GSS	No	NP-53.9 - Small Value Procurement	N/A	02-05-2024	N/A	N/A	06-05-2024	06-05-2024	N/A	10-05-2024	01-06-2024	03-06-2024	03-06-2024	28-06-2024	28-06-2024	Government of the Philippines (current year's budget)	100,226.36	100,226.36		100,266.36	100,266.36		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
	SUPPLY AND DELIVERY OF CUSTOMIZED TRAPAL FOR FISH CAGE RESERVOIR	SUPPLY	No	NP-53.9 - Small Value Procurement	N/A	02-05-2024	N/A	N/A	06-05-2024	06-05-2024	N/A	08-05-2024	18-06-2024	20-06-2024	20-06-2024	19-05-2024	19-05-2024	Government of the Philippines (current year's budget)	34,380.00	34,380.00		33,880.00	33,880.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
	SUPPLY AND DELIVERY OF WALL PAN FOR DPFF INFIRMARY	HWSS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment not available in PS	N/A	02-05-2024	N/A	N/A	06-05-2024	06-05-2024	N/A	08-05-2024	20-06-2024	21-06-2024	21-06-2024	29-05-2024	29-05-2024	Government of the Philippines (current year's budget)	29,000.00	29,000.00		29,000.00	29,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
	PREVENTIVE MAINTENANCE SERVICES OF PATIENT TRANSPORT VEHICLE SBT-094	GSS	No	NP-53.9 - Small Value Procurement	N/A	02-05-2024	N/A	N/A	06-05-2024	06-05-2024	N/A	10-05-2024	01-06-2024	03-06-2024	03-06-2024	15-06-2024	15-06-																	

Procurement Monitoring Report as of JANUARY TO JUNE 2024

Code (PAP)	Procurement Project	PHO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PAP)			Contract Cost (PAP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
	SUPPLY AND DELIVERY OF BEDDINGS AND PILLOWS FOR SUPERINTENDENTS QUARTER AND GUEST HOUSE	GSS	No	NP-53.9 - Small Value Procurement	N/A	20-05-2024	N/A	N/A	24-05-2024	24-05-2024	N/A	03-06-2024	08-06-2024	10-06-2024	10-06-2024	14-06-2024	14-06-2024	Government of the Philippines (current year's budget)	47,066.00	47,065.00	0.00	46,925.00	46,925.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	SUPPLY AND DELIVERY OF JETSTATIC PUMPS FOR DPPF AND CPH MINDANAO	GSS	No	NP-53.9 - Small Value Procurement	N/A	20-05-2024	N/A	N/A	24-05-2024	24-05-2024	N/A	03-06-2024	08-06-2024	10-06-2024	10-06-2024	24-06-2024	24-06-2024	Government of the Philippines (current year's budget)	120,000.00	120,000.00	0.00	120,000.00	120,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	EMERGENCY REPAIR AND PREVENTIVE MAINTENANCE OF TOYOTA HILUX PATROL CAR A8B-389	GSS	No	NP-53.2 Emergency Cases	N/A	20-05-2024	N/A	N/A	24-05-2024	24-05-2024	N/A	03-06-2024	10-06-2024	11-06-2024	11-06-2024	12-06-2024	12-06-2024	Government of the Philippines (current year's budget)	43,300.00	43,300.00	0.00	43,300.00	43,300.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	SUPPLY AND DELIVERY OF TWO (2) AIRCONDITIONING UNITS FOR OFFICE OF THE ACTING SUPERINTENDENT	BAC	No	NP-53.9 - Small Value Procurement	N/A	30-05-2024	N/A	N/A	03-06-2024	03-06-2024	N/A	06-06-2024	08-06-2024	10-06-2024	10-06-2024	14-06-2024	14-06-2024	Government of the Philippines (current year's budget)	80,000.00	80,000.00	0.00	80,000.00	80,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	SUPPLY AND DELIVERY OF KOREAN BLINDS FOR OFFICE OF THE ACTING SUPERINTENDENT	OAS	No	NP-53.9 - Small Value Procurement	N/A	14-06-2024	N/A	N/A	20-06-2024	20-06-2024	N/A	27-06-2024	27-06-2024	03-07-2024	03-07-2024	03-07-2024	03-07-2024	Government of the Philippines (current year's budget)	21,500.00	21,500.00	0.00	21,500.00	21,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed
																		0.00			0.00										
																		0.00			0.00										
																		45,441,017.83	45,441,017.83	0.00		42,659,099.13	42,659,099.13	0.00							
																		2,881,918.70													
																		Total Allotted Budget of Procurement Activities													
																		Total Contract Price of Procurement Activities Conducted													
																		Total Savings (Total Allotted Budget - Total Contract Price)													

ONGOING PROCUREMENT ACTIVITIES																																			
	PROCUREMENT OF PETROLEUM FUEL FOR GOVERNMENT ISSUED VEHICLE OF DPPF AND CW-MINDANAO FOR JULY TO DECEMBER 2024	GSS	No	Competitive Bidding	15-05-2024	22-05-2024	30-05-2024	13-06-2024	13-06-2024	14-06-2024	19-06-2024	24-06-2024	26-06-2024					Government of the Philippines (current year's budget)	1,497,000	1,497,000			1,371,445	1,371,445		COMMISSION ON AUDIT STATE AUDITOR, REGION VI, PHILIPPINE CHAMBER OF COMMERCE INDUSTRY AND TAGALAN COOPERATIVE	22-05-2024	22-05-2024	22-05-2024	22-05-2024	19-06-2024	19-06-2024	Awarded with Issued Notice of Award		
	SUPPLY AND DELIVERY OF MATERIALS FOR THE CONSTRUCTION OF PERIMETER FENCE AROUND DORM 6 AND 7 AT MEDIUM SECURITY COMPOUND	GSS	No	Competitive Bidding	15-05-2024	22-05-2024	30-05-2024	13-06-2024	13-06-2024	14-06-2024	19-06-2024	24-06-2024	07-07-2024					Government of the Philippines (current year's budget)	993,360	993,360			610,989	610,989		COMMISSION ON AUDIT STATE AUDITOR, REGION VI, PHILIPPINE CHAMBER OF COMMERCE INDUSTRY AND TAGALAN COOPERATIVE	22-05-2024	22-05-2024	22-05-2024	22-05-2024	19-06-2024	19-06-2024	Awarded with Issued Notice of Award		
	INSTALLATION OF 100KVA TRANSFORMER FOR DPPF INFIRMARY	GSS	No	NP-53.9 - Small Value Procurement	N/A	14-06-2024	N/A	N/A	20-06-2024	20-06-2024	N/A	27-06-2024	03-07-2024					Government of the Philippines (current year's budget)	395,000	395,000			390,000	390,000		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with Issued Notice of Award	
	SUPPLY AND DELIVERY OF FIRE EXTINGUISHERS (REFILL) FOR DPPF AND CW-MINDANAO OFFICES AND CAMPS	SUPPLY	No	NP-53.9 - Small Value Procurement	N/A	14-06-2024	N/A	N/A	20-06-2024	20-06-2024	N/A	27-06-2024	03-07-2024					Government of the Philippines (current year's budget)	181,000	181,000			153,000	153,000		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with Issued Notice of Award	
														Total Allotted Budget of Ongoing Procurement Activities				3,066,360.00	3,066,360.00	0.00	2,525,434.00	2,525,434.00	0.00												

Prepared by: 
MS JULIE JOY E. DIVINAGRACIA
Head, DPPF-BAC Secretariat

Recommended for Approval by: 
CCINSP DIVINA S. CAMIÑA
BAC Chairperson

APPROVED: 
CSINSP EDGARDO F. MENDOZA JR.
Head of the Procuring Entity