



COMMUNICATIONS/TACTICAL OPERATIONS SECTION
Davao Prison and Penal Farm

MESSAGE SLIP

Date: JULY 23, 2024	No. of Pages 2 pages	
Name of Sender: COI CECIL MARIE GLASE		
Sender's Designation: BAC SECRETARIAT		
Recipient's (Email Add): ictd@bucor.gov.ph cc: dppfbac@bucor.gov.ph		
Subject & Remarks: Request for posting to BUCOR and Penal Farm Transparency Seal re: Davao Prison Indicative Annual Procurement Plan for FY 2025		
Received by: <u>Col Runder</u> CTOS Personnel	<u>6-2</u> Shift	<u></u> Signature

DAVAO PRISON AND PENAL FARM INDICATIVE Annual Procurement Plan for FY 2025


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. GENERAL ADMINISTRATION AND SUPPORT												
5020301000	OFFICE SUPPLIES EXPENSE	SUPPLY	NO	NP-53.5 Agency-to-Agency	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	1,500,000.00	1,500,000.00	0	SUPPLIES FOR VARIOUS OFFICES (OFFICE SUPPLIES, INK, TONERS, JANITORIAL SUPPLIES)
5020101000	TRAVEL EXPENSE	ADMIN;SSO;REF	NO	Direct Contracting	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	2,100,000.00	2,100,000.00	0	PLANE TICKETS OF PERSONNEL ON OFFICIAL BUSINESS
5020308000	MEDICAL, DENTAL AND LAB SUPPLIES EXPENSE	HSS	NO	Competitive Bidding	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	2,000,000.00	2,000,000.00	0	MEDICAL , DENTAL SUPPLIES AND EQUIPMENT
5020307000	DRUGS AND MEDICINES EXPENSE	HSS	YES	Competitive Bidding	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	56,984,000.00	56,984,000.00	0	DRUGS AND MEDICINES AND MILK SUPPLEMENTS FOR CONFINED PDL
5020305000	FOOD SUPPLIES EXPENSE	DSSO	YES	Competitive Bidding	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	265,924,000.00	265,924,000.00	0	FOOD SUBSISTENCE FOR CONFINED PDL
5020309000	FUEL, OIL AND LUBRICANTS EXPENSE	GSS	YES	Competitive Bidding	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	3,099,000.00	3,099,000.00	0	DIESEL, GASOLINE FUEL & LUBRICANTS FOR GOVERNMENT MOTOR VEHICLES AND EQUIPMENT
5020401000	WATER EXPENSE	GSS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	90,000.00	90,000.00	0	WATER TANKS, PUMPS FOR CONFINED PDL
5020502000	TELEPHONE EXPENSE - MOBILE	ADMIN	NO	Direct Contracting	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	540,000.00	540,000.00	0	PREPAID LOAD FOR AUTHORIZED PERSONNEL
5029903000	REPRESENTATION EXPENSE	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	700,000.00	700,000.00	0	FOR OFFICIAL VISITORS, EVENTS, MEETINGS & ACTIVITIES OF DPPF
5021304000	REPAIRS & MAINTENANCE EXPENSE - BLDGS & OTHER STRUCTURE	GSS	NO	Competitive Bidding	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	4,500,000.00	4,500,000.00	0	FOR REPAIR OF DPPF OFFICES AND DORMITORIES
5021306000	REPAIRS & MAINTENANCE EXPENSE - OFFICE EQUIPMENT	PMS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	150,000.00	150,000.00	0	FOR REPAIR OF AIRCON, REF, COPIER, COMPUTER, PRINTER
5021306000	REPAIRS & MAINTENANCE EXPENSE - MACHINERY	CTOS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	100,000.00	100,000.00	0	FOR REPAIR OF RADIO , BASE, AND REPEATER
5021306000	REPAIRS & MAINTENANCE EXPENSE - MOTOR VEHICLES	GSS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	941,000.00	941,000.00	0	FOR REPAIR OF GOVERNMENT VEHICLES, TIRES, BATTERIES AND SPARE PARTS
5021303000	REPAIRS & MAINTENANCE EXPENSE - OTHER INFRA	GSS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	500,000.00	500,000.00	0	FOR FABRICATION OF BEDBUNKS AND COFFINS
5020399000	OTHER SUPPLIES AND MATERIALS EXPENSE	ADMIN;SSO;REF	NO	Competitive Bidding	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	5,336,680.00	5,336,680.00	0	FOR OTHER SUPPLIES; PDL BASIC NEEDS - TSHIRTS, BATHSOAP, LAUNDRY SOAP, TOOTHBRUSH, TOOTHPASTE, , SPORTS MATERIALS, IT EQUIPMENT, OFFICE EQUIPMENT;SCHOOL SUPPLIES
5020503000	INTERNET SUBSCRIPTION EXPENSE	CTOS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	600,000.00	600,000.00	0	FOR INTERNET CONNECTION OF VARIOUS OFFICES & SUPERS QUARTERS

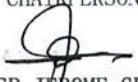
5029902000	PRINTING AND BINDING EXPENSE	ADMIN, SSO, REFO	NO	NP-53.9 - Small Value Procurement	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	350,000.00	350,000.00	0	FOR PRINTING OF PRISON JACKET, INDEX CARDS, FINGERPRINT CHARS, ASSIGNMENT CARDS, PUBLICATION OF JOURNAL, TARPAULINES
5029999000	OTHER MAINTENANCE AND OPERATING EXPENSE	ADMIN, SSO, REFO	NO	NP-53.9 - Small Value Procurement	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	2,300,000.00	2,300,000.00	0	FOR CULMINATING ACTIVITIES OF PERSONNEL AND PDL, REPAIR FIREARMS, ACRYLIC DIRECTORY, FEEDING PROGRAM FOR PDL, YEAR END EVALUATION
	II. OPERATIONS												
	A. CAPITAL OUTLAY												
5060404000	BUILDINGS-DORMITORY	GSS	NO	Competitive Bidding	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	100,000,000.00	100,000,000.00	0	CONSTRUCTION OF NEW BUILDING DORMITORY
5060406000	MOTOR VEHICLE	GSS	NO	Competitive Bidding	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	2,900,000.00	2,900,000.00		
								TOTAL		450,614,680.00	450,614,680.00	0	

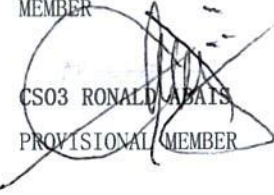
Prepared by:


JULIE JOY B. DIVINAGRACIA
 BAC SEC, HEAD


Recommending for approval:

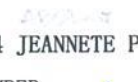

CCINSP DIVINA S. CAMINA
 BAC CHAIRPERSON

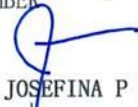

CINSP JEROME GLASE
 MEMBER



CS03 RONALD AB AIS
 PROVISIONAL MEMBER


Reviewed by:


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 BAC VICE CHAIRPERSON


CTS04 JEANNETE P. CABALLERO
 MEMBER


CS02 JOSEFINA P. KATIGBAK
 MEMBER


DOPHENE DELMO-GADIA
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NIKKA ELLA NESPEROS
 CHIEF, BUDGET

Approved by:


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 ACTING SUPERINTENDENT, DPPF