

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN

Procuring Entity/Units: LEYTE REGIONAL PRISON

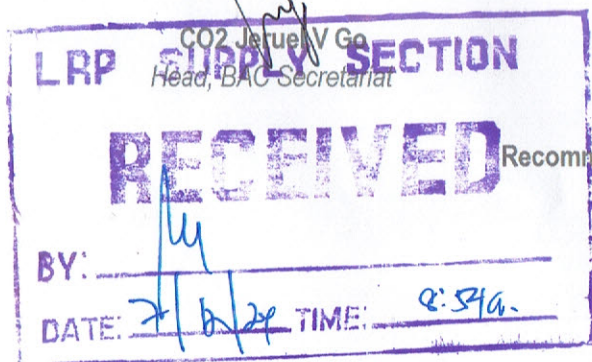
Calendar Year: 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTHER SUPPLIES AND MATERIALS												
	DESKTOP COMPUTER	ICTS	SVP	7/18/2024	7/22/2024	7/31/2024	7/31/2024	Gop	270,000.00	270,000.00		Office equipment for BuCor Portal full implementation
	PRINTER	ICTS	SVP	7/18/2024	7/22/2024	7/31/2024	7/31/2024	Gop	90,000.00	90,000.00		
	MONITOR	ICTS	SVP	7/18/2024	7/22/2024	7/31/2024	7/31/2024	Gop	5,000.00	5,000.00		
	SCANNER	ICTS	SVP	7/18/2024	7/22/2024	7/31/2024	7/31/2024	Gop	96,000.00	96,000.00		
	AIRCONDITIONER	GSS	SVP	7/18/2024	7/22/2024	7/31/2024	7/31/2024	Gop	40,000.00	40,000.00		For HR & LRP Infirmary use
	FILING CABINETS	PMS	SVP	7/18/2024	7/22/2024	7/31/2024	7/31/2024	Gop	75,000.00	75,000.00		For LRP Infirmary, HR, PMS, Overseer & RDC use
	STEEL CABINETS FOR FIREARMS	PMS	SVP	7/18/2024	7/22/2024	7/31/2024	7/31/2024	Gop	34,000.00	34,000.00		For FOS use
R&M EQUIPMENT												
	ICT Equipment Repair	ICTS	SVP	7/18/2024	7/22/2024	7/31/2024	7/31/2024	Gop	50,000.00	50,000.00		Additional Funds for the repair & maintenance of ICT Equipment
R&M BUILDING												
	TRAINING SCHOOL REPAIR	GSS	SVP	7/29/2024	8/2/2024	8/15/2024	8/15/2024	Gop	400,000.00	400,000.00		Repair of Building Structures
TOTAL									1,060,000.00	1,060,000.00		

Prepared by:

Funds available:

Approved by:



DAISY MAE N REBAO
Chief, Finance Section

C/CINSP JOSEMARI DALAMBRO
Head of the Procuring Entity

Recommending approval:

MR. TRACY B. SORIANO
BAC Chairperson

Received by: FINANCE
Aiko B Rota
Collections Officer
07/12/2024
8:50 AM

Recd: Lot M. Echavez
GSS
07/12/2024
08:51H