

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2025 INDICATIVE ANNUAL PROCUREMENT PLAN (APP)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020305000	Food Subsistence of 14,146 PDL NBP Maximum Security Compound	MAXSECOM	Yes	Competitive Bidding	Aug-24	Aug-24	Jan-25	Jan-25	GOP	361,430,300.00	361,430,300.00	0	
5020305000	Food Subsistence for 10,048 PDL at Medium Security Compound, Reception and Diagnostics Center and Minimum Security Compound	MEDSECOM, RDC and MINSECOM	Yes	Competitive Bidding	Aug-24	Aug-24	Jan-25	Jan-25	GOP	256,726,400.00	256,726,400.00	0	Based on ₱70.00/ days per PDL for the population for 365 days, (based on population count as of 25 June 2024)
5020305000	Food Subsistence for 2,961 PDL at Correctional Institution for Women	CIW	Yes	Competitive Bidding	Aug-24	Aug-24	Jan-25	Jan-25	GOP	75,653,550.00	75,653,550.00	0	
5020307000	Drugs and Medicines for 27,155 PDL confined at NBP and CIW	NBPH/CIW	YES	Competitive Bidding	Sep-24	Sep-24	Jan-25	Jan-25	GOP	126,372,581.25	126,372,581.25	0	PDL Drugs and Medicines Based on ₱15.00/ day per PDL for One (1) Year, inclusive of 15% contingency
5020309000	Fuel, Oil and Lubricants	SUPPLY	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Sep-24	Sep-24	Jan-25	Jan-25	GOP	30,000,000.00	30,000,000.00	0	for NBP/CIW
5021201000	Garbage Collection and Disposal at BuCor NBP	GSD-WMS	YES	Competitive Bidding	Sep-24	Sep-24	Jan-25	Jan-25	GOP	12,000,000.00	12,000,000.00	0	under environment/sanitary services
5020503000	Internet Connectivity	ICTD	YES	Direct Contracting	Sep-24	Sep-24	Jan-25	Jan-25	GOP	8,560,278.00	8,560,278.00	0	for NHQ
5020601000	Rental of K9 Security Services for NBP	DSO	YES	Competitive Bidding	Oct-24	Oct-24	Jan-25	Jan-25	GOP	19,800,000.00	19,800,000.00	0	for NHQ
5060406001	Motor Vehicle Asian Regional Correctional Conference	GSD	YES	Competitive Bidding	Oct-24	Oct-24	Jan-25	Jan-25	GOP	17,000,000.00	0	17,000,000.00	with APMV
TBA		DA	YES	Competitive Bidding	Oct-24	Oct-24	Jan-25	Jan-25	GOP	75,000,000.00	75,000,000.00	0	with lease of venue
Prepared by: <u>MARIA ADDORACION I. VINAS</u>									Approved: <u>GEN GREGORIO P. CATAPANG, JR. CESE, CCLH</u> Director General				
BAC, Head Secretariat									Recommending approval: <u>CCSUPT CELSO S BRAVO</u> BAC, Chairperson				
Attested by: <u>ARBIE BACALSO</u> Chief, Budget Division													