

DAVAO PRISON AND PENAL FARM INDICATIVE Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of Request	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. GENERAL ADMINISTRATION AND SUPPORT												
5020301000	OFFICE SUPPLIES EXPENSE	SUPPLY	NO	NP-53.5 Agency-to-Agency	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	1,500,000.00	1,500,000.00	0	SUPPLIES FOR OFFICE OFFICES (OFFICE SUPPLIES, INK, STAPLER, JANITORIAL SUPPLIES)
5020101000	TRAVEL EXPENSE	ADMIN:SSO,REF	NO	Direct Contracting	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	2,100,000.00	2,100,000.00	0	PLANE TICKETS OF PERSONNEL ON OFFICIAL BUSINESS
5020308000	MEDICAL, DENTAL AND LAB SUPPLIES EXPENSE	HSS	NO	Competitive Bidding	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	2,000,000.00	2,000,000.00	0	MEDICAL, DENTAL SUPPLIES AND EQUIPMENT
5020307000	DRUGS AND MEDICINES EXPENSE	HSS	YES	Competitive Bidding	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	46,184,000.00	46,184,000.00	0	DRUGS AND MEDICINES AND MILK SUPPLEMENT FOR CONFINED PDL
5020305000	FOOD SUPPLIES EXPENSE	DSSO	YES	Competitive Bidding	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	265,924,000.00	265,924,000.00	0	FOOD SUBSISTENCE FOR CONFINED PDL
5020309000	FUEL, OIL AND LUBRICANTS EXPENSE	GSS	YES	Competitive Bidding	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	3,099,000.00	3,099,000.00	0	DIESEL, GASOLINE FUEL & LUBRICANTS FOR GOVERNMENT MOTOR VEHICLES AND EQUIPMENT
5020401000	WATER EXPENSE	GSS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	90,000.00	90,000.00	0	WATER TANKS, PUMPS FOR CONFINED PDL
5020502000	TELEPHONE EXPENSE - MOBILE	ADMIN	NO	Direct Contracting	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	540,000.00	540,000.00	0	PREPAID LOAD FOR AUTHORIZED PERSONNEL
5029903000	REPRESENTATION EXPENSE	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	700,000.00	700,000.00	0	FOR OFFICIAL VISITORS, EVENTS, MEETINGS & ACTIVITIES OF WORK
5021203000	RENTAL OF K9 SECURITY SERVICES	DSSO	NO	Competitive Bidding	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	10,800,000.00	10,800,000.00	0	FOR K9 RENTAL SERVICES
5021304000	REPAIRS & MAINTENANCE EXPENSE - BLDGS & OTHER STRUCTURE	GSS	NO	Competitive Bidding	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	4,500,000.00	4,500,000.00	0	FOR REPAIR OF OFFICE OFFICES AND DORMS/TOILETS
5021306000	REPAIRS & MAINTENANCE EXPENSE - OFFICE EQUIPMENT	PWS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	150,000.00	150,000.00	0	FOR REPAIR OF ALMON, REF, COPIER, COMPUTER, PRINTER
5021306000	REPAIRS & MAINTENANCE EXPENSE - MACHINERY	CTOS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	100,000.00	100,000.00	0	FOR REPAIR OF ROAD, BASE AND REPAIRS
5021306000	REPAIRS & MAINTENANCE EXPENSE - MOTOR VEHICLES	GSS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	941,000.00	941,000.00	0	FOR REPAIR OF GOVERNMENT VEHICLES, TIRES, BATTERIES AND SPARE PARTS
5021303000	REPAIRS & MAINTENANCE EXPENSE - OTHER INFRA	GSS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	500,000.00	500,000.00	0	FOR FABRICATION OF BEDRIMS AND CURPINS
5020399000	OTHER SUPPLIES AND MATERIALS EXPENSE	ADMIN:SSO,REF	NO	Competitive Bidding	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	5,336,680.00	5,336,680.00	0	FOR OTHER SUPPLIES, FC, BASIC NEEDS - TSHIRTS, BATHSOAP, LAUNDRY SOAP, TOOTHBRUSH, TOOTHPASTE, SPORTS MATERIALS, IT EQUIPMENT, OFFICE EQUIPMENT, SCHOOL SUPPLIES
5020503000	INTERNET SUBSCRIPTION EXPENSE	CTOS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	600,000.00	600,000.00	0	FOR INTERNET CONNECTION OF VARIOUS OFFICES & SLEEPING QUARTERS

5029902000	PRINTING AND BINDING EXPENSE	ADMIN, SSO, REFO	NO	NP-53.9 - Small Value Procurement	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	350,000.00	350,000.00	0	FOR PRINTING OF PRISON JACKET, INDEX CARDS, FINGERPRINT CARDS, ASSIGNMENT CARDS, PUBLICATION OF JOURNAL, TARIFFS, ETC.
5029999000	OTHER MAINTENANCE AND OPERATING EXPENSE	ADMIN, SSO, REFO	NO	NP-53.9 - Small Value Procurement	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	2,300,000.00	2,300,000.00	0	FOR OUTSTANDING ACTIVITIES OF PERSONNEL AND POL. REPAIR FIREARMS, ACT. TO DIRECTORY, FEEDING PROGRAM FOR FULL YEAR EDD. EVALUATION
II. OPERATIONS													
A. CAPITAL OUTLAY													
5060404000	BUILDINGS-DORMITORY	GSS	NO	Competitive Bidding	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	100,000,000.00		100,000,000.00	CONSTRUCTION OF NEW DORMITORY
5060406000	MOTOR VEHICLE	GSS	NO	Competitive Bidding	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	2,900,000.00		2,900,000.00	MOTOR VEHICLES
TOTAL										450,614,680.00	347,714,680.00	102,900,000.00	

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