



Bureau of Corrections
IWAHIG PRISON AND PENAL FARM
 Iwahig, 5301 Puerto Princesa City
 Palawan



OPERATION CENTER
 IPPF
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(Bureau Of Corrections - Puerto Princesa City) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAVELLING EXPENSES	AS	NO	NP-53.9 - Small Value Procurement	January to December				GoP	5,537,000.00	5,537,000.00		Official business and other travel expenses/Escrow turnovers/relief recovery operations apprehension surveillance activities
	TRAININGS/SEMINAR Expenses									205,000.00			for seminar expenses, meal honoraria)
	Gender Sensitivity Training	TRAINING SECTION	NO	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	64,500.00			for seminar expenses, meal
	Basic Office Communication/ Correspondence Writing	TRAINING SECTION	NO	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	37,500.00			for seminar expenses, meal
	Anti-riot Management Training	TRAINING SECTION	NO	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	64,500.00			for seminar expenses, meal
	other trainings outside IPPF/NHQ	TRAINING SECTION	NO	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	38,500.00			for seminar expenses, meal
	OFFICE SUPPLIES EXPENSES									999,000.00			for Common
	Common- Use Supplies	SUPPLY	NO	NP-53.5 Agency-to-Agency	Quarterly Procurement				GoP	499,000.00			Procurement supplies
	Other Office Supplies	SUPPLY	NO	Shopping	Quarterly Procurement				GoP	500,000.00			Procurement not available at
	FOOD SUPPLIES	SUPPLY	YES	Competitive Bidding	To be scheduled by BAC-NHQ				GoP	130,126,000.00	130,126,000.00		Provision of Food PDL Centralized NHO
	DRUGS AND MEDICINE	HOSP	YES	Competitive Bidding	Dec-24				GoP	27,884,000.00	27,884,000.00		Supply and distribution for pdls
	MEDICAL, DENTAL & LABORATORY SUPPLIES EXPENSES	HOSP	YES	Competitive Bidding	Dec-24				GoP	1,200,000.00	1,200,000.00		Supply and distribution Dental and laboratory pdls

	FUEL OIL AND LUBRICANT				To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP		3,100,000.00		
	1st Qrt FOL	SUPPLY	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January	GoP		775,000.00		Supply and Oil and Lubri Government
	2nd Qrt FOL	SUPPLY	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	March	GoP		775,000.00		Supply and Oil and Lubri Government
	3rd Qrt FOL	SUPPLY	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	June	GoP		775,000.00		Supply and Oil and Lubri Government
	4th Qrt FOL	SUPPLY	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Septemebr	GoP		775,000.00		Supply and Oil and Lubri Government
	OTHER SUPPLIES AND MATERIALS EXPENSES							2,544,000.00		Procurement othe supplies
	Basic Needs		YES	Competitive Bidding	Centralized Procurement at NHQ	GoP		2,500,000.00		Procurement Centralized p
	Other supplies and materials		YES	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP		44,000.00		Other supplie
	WATER EXPENSES	ADMIN	NO	Direct Contracting	Puerto Princesa Water District Montly Billing System	GoP		1,445,000.00	1,445,000.00	IPPF water su
	ELECTRICITY EXPENSES	ADMIN	NO	Direct Contracting	Palawan Electric Cooperative (PALECO) Monthly Billing System	GoP		6,031,000.00	6,031,000.00	IPPF power s
	POSTAGE & COURIER SERVICES	ADMIN.	NO	NP-53.9 - Small Value	January to December	GoP		93,000.00	93,000.00	Postage and services
	MOBILE Expenses	SUPPLY	NO	NP-53.9 - Small Value	January to December	GoP		72,000.00	72,000.00	Provision of n to IPPF officia personnel
	LANDLINE Expenses	ADMIN	NO	NP-53.9 - Small Value	January to December	GoP		136,000.00	136,000.00	Provision of p long distance IPPF officials personnel
	INTERNET SUBSCRIPTION EXPENSES	ADMIN	NO	NP-53.9 - Small Value Procurement	January to December	GoP		153,000.00	153,000.00	subscription o plan for IPPF
	ADVERTISING EXPENSES	ADMIN	NO	NP-53.9 - Small Value Procurement	January to December	GoP		23,000.00	23,000.00	Advertising Ex

CABLE, Satellite, Telegraph and Radio Expenses	ADMIN	NO	NP-53.9 - Small Value Procurement	January to December	GoP	16,000.00	16,000.00	Supply and other expenses
OTHER PROFESSIONAL SERVICES	ADMIN	NO	NP-53.9 - Small Value Procurement	January to December	GoP	163,000.00	163,000.00	Professional
REPAIR & MAINTENANCE - BUILDINGS								
Other Minor Repairs	GSS	NO	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	100,000.00	100,000.00	Procurement and material repairs
R & M -Other Infrastructure Assets								
Other Minor Repairs	GSS	NO	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	100,000.00	100,000.00	Procurement and material repairs
RM MACHINERIES AND OTHER EQUIPMENT					GoP		515,000.00	
Generator Set and Other Machineries	GSS	NO	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	159,100.00		Procurement and Other Materials
Other Minor Repairs	GSS	NO	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	355,900.00		Other Minor Repairs
R & M OFFICE EQUIPMENT	SUPPLY	NO	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	138,000.00	138,000.00	R & M OFFICE EQUIPMENT
R & M MOTOR VEHICLES	GSS	NO	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	809,000.00	809,000.00	Repair and maintenance Batteries & other
FIDELITY BOND PREMIUMS	ADMIN	NO	NP-53.5 Agency-to-Agency	January to December	GoP	9,000.00	9,000.00	Fidelity Bond
INSURANCE EXPENSE	ADMIN	NO	NP-53.5 Agency-to-Agency	January to December	GoP	23,000.00	23,000.00	Payment for Insurance
PRINTING AND PUBLICATION EXPENSES	ADMIN	NO	NP-53.9 - Small Value Procurement	January to December	GoP	40,000.00	40,000.00	Printing and Publication
REPRESENTATION EXPENSES	ADMIN	NO	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	310,000.00	310,000.00	Representation
RENTS-EQUIPMENT	SUPPLY	NO	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	46,000.00	46,000.00	Rent - Equipment
OTHER MAINTENANCE AND OPERATING EXPENSES							500,000.00	
Transportation & Gratuity of Released PDL	ADMIN	NO	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	200,000.00		Fund for the gratuity for the

Women's Month	ADMIN	NO	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	100,000.00			meals and celebration
Other Maintenance & Operating Expenses	ADMIN	NO	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	50,000.00			Other Maintenance Expenses
Reformation Programs	REF	NO	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	150,000.00			meals and reformation
SECURITY SERVICES									
Rental of K9 Security Services	DSO	YES	Competitive Bidding	Centralized Procurement at NHQ	GoP	9,900,000.00	9,900,000.00		Rental of K9
MOTOR VEHICLES									
Procurement of Multipurpose Vehicle	TRANSPO	YES	Competitive Bidding	Dec-24	GoP	2,900,000.00		2,900,000.00	Procurement Vehicle
BUILDINGS									
Design and build of Bureau of Corrections Regional Prison Facility at Iwahig Prison & Penal Farm -Phase 3	GSS	YES	Competitive Bidding	Centralized Procurement at NHQ	GoP	273,179,000.00		273,179,000.00	Design and b Corrections R Facility at Iw Farm -Phase
GRAND TOTAL						468,296,000.00	192,217,000.00	276,079,000.00	

Prepared by:



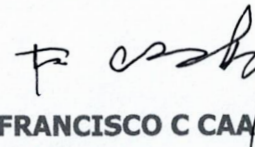
MONETTE M MARTIN, DVM
 Corrections Technical Senior Officer 3
 In Charge Procurement Unit / Head Bac Secretariat

Attested by:



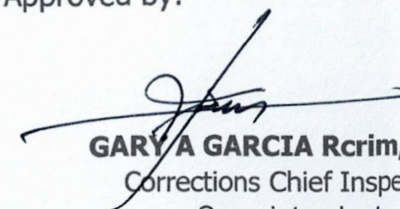
CHRISTINE C SALDEVIA, CPA
 Chief, Budget Section

Recommending approval:



FRANCISCO C CAABAY, DMD
 Corrections Technical Inspector
 BAC Chairman

Approved by:



GARY A GARCIA Rcrim, MSCA
 Corrections Chief Inspector
 Superintendent



Telephone No: (048) 717 1368
 E-mail Address: www.bucor.gov.ph | ippfctos@bucor.gov.ph

