

STATISTICS 1990-2024

YEAR	POPULATION	% INCREASE	AUTHORIZED POSITIONS	TRAFFIC	NO. OF FILLED POSITIONS	PATROL RATE	ADMISSION	REVENUE	EXPENSE	CY-PY BUDGETAL	PER PERSON	PER CAPITA	
1990	13,624	5.04%	1,461	1: 9	1,358	1: 30	4,530	2,969	579	374	138	186,650,000	20.00
1991	14,447	6.04%	1,461	1: 10	1,358	1: 32	4,330	3,225	387	343	132	221,690,000	20.00
1992	15,814	9.46%	1,461	1: 11	1,359	1: 35	4,381	3,215	419	264	122	254,970,000	20.00
1993	16,314	3.16%	1,461	1: 11	1,334	1: 37	4,814	3,129	323	284	139	244,218,000	20.00
1994	17,315	6.14%	1,461	1: 12	1,308	1: 40	4,445	3,448	260	189	131	262,432,000	20.00
1995	17,850	3.09%	1,461	1: 12	1,082	1: 49	4,298	3,574	216	150	163	310,432,000	20.00
1996	18,747	5.03%	1,461	1: 13	1,188	1: 47	4,000	2,776	184	174	174	435,218,000	20.00
1997	20,172	7.60%	1,461	1: 14	1,245	1: 49	4,101	2,526	88	88	128	512,379,000	25.00
1998	20,619	2.22%	1,461	1: 14	1,268	1: 49	4,840	4,270	56	11	156	612,161,000	30.00
1999	21,708	5.28%	1,461	1: 15	1,268	1: 51	5,103	4,147	64	20	141	640,181,000	30.00
2000	23,508	8.29%	1,461	1: 16	1,249	1: 56	4,872	2,798	106	78	144	666,897,000	30.00
2001	23,965	1.94%	1,461	1: 16	1,256	1: 57	4,696	3,992	128	80	210	649,240,000	30.00
2002	25,002	4.33%	1,461	1: 17	1,254	1: 60	4,478	3,325	87	45	223	715,844,000	30.00
2003	26,792	7.16%	1,461	1: 18	1,078	1: 74	4,734	2,907	117	70	278	740,128,000	30.00
2004	28,530	6.49%	1,461	1: 20	1,238	1: 69	4,752	2,867	64	55	261	740,128,000	30.00
2005	29,818	4.51%	1,461	1: 20	1,253	1: 71	5,175	3,831	63	54	268	822,716,000	35.00
2006	30,798	3.29%	1,461	1: 21	1,268	1: 73	5,024	3,683	59	56	291	822,716,000	40.00
2007	32,314	4.92%	1,461	1: 22	1,336	1: 73	5,220	3,391	55	47	354	1,004,152,000	40.00
2008	34,547	6.91%	1,461	1: 24	1,308	1: 79	5,496	3,241	64	37	376	1,030,410,000	50.00
2009	35,934	4.01%	1,461	1: 25	1,385	1: 78	5,461	3,620	67	34	434	1,372,929,000	50.00
2010	35,937	0.01%	1,461	1: 25	1,334	1: 81	5,038	4,342	58	30	440	1,399,853,000	50.00
2011	36,295	1.00%	1,711	1: 64	1,642	1: 66	4,738	4,132	68	43	469	1,510,626,000	50.00
2012	37,251	2.63%	2,211	1: 51	1,550	1: 72	5,506	4,183	81	54	455	1,553,030,000	50.00
2013	38,575	3.55%	2,211	1: 52	1,868	1: 62	5,871	4,147	49	47	510	1,772,015,000	50.00
2014	40,745	5.63%	2,211	1: 55	1,908	1: 64	5,235	2,379	17	22	641	1,885,351,000	50.00
2015	41,432	1.69%	2,211	1: 56	2,037	1: 61	5,096	4,100	18	25	587	1,868,055,000	50.00
2016	41,426	-0.01%	2,211	1: 56	1,976	1: 63	5,955	5,132	17	13	633	1,985,876,000	50.00
2017	42,172	1.80%	2,211	1: 57	1,896	1: 67	5,674	5,418	16	8	655	2,167,600,000	60.00
2018	45,431	7.73%	2,593	1: 53	2,505	1: 54	9,052	5,254	12	10	601	2,664,385,000	60.00
2019	49,420	8.78%	2,593	1: 57	2,484	1: 60	10,049	6,110	16	15	754	4,099,807,000	70.00
2020	48,264	-2.34%	3,593	1: 40	3,177	1: 46	3,528	3,659	2	11	1,082	4,244,182,000	70.00
2021	48,501	0.49%	4,593	1: 32	3,666	1: 40	5,877	4,610	6	10	1,166	3,590,440,000	70.00
2022	50,126	3.35%	5,589	1: 27	5,176	1: 29	8,113	6,324	7	17	925	5,264,109,000	70.00
2023	53,046	5.83%	7,589	1: 21	6,118	1: 26	9,738	5,926	3	9	876	6,109,810,000	70.00
AS OF OCTOBER 31, 2024	54,383	2.52%	7,589	1: 21	6,902	1: 24	8,671	6,342	9	13	915	7,518,280,000	70.00

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