

B. BUREAU OF CORRECTIONS

For general administration and support, and operations, as indicated hereunder P 7,518,280,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 1,378,600,000	P 119,608,000	P 10,840,000	P 1,509,048,000
Operations	<u>3,165,131,000</u>	<u>1,970,485,000</u>	<u>873,616,000</u>	<u>6,009,232,000</u>
PRISONERS REHABILITATION PROGRAM		108,492,000		108,492,000
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	<u>3,165,131,000</u>	<u>1,861,993,000</u>	<u>873,616,000</u>	<u>5,900,740,000</u>
TOTAL NEW APPROPRIATIONS	P <u>4,543,731,000</u>	P <u>2,090,093,000</u>	P <u>884,456,000</u>	P <u>7,518,280,000</u>

Special Provision(s)

1. Revolving Fund for Agro-Industrial Products. The revolving fund constituted from the sale of agro-industrial products shall be used for: (i) payment of allowance to inmates working in agricultural or industrial projects at a rate of not less than Five Hundred Pesos (P500) for each inmate per month; (ii) payment of additional subsistence and medicine allowances of inmates in the National Penitentiary; (iii) purchase of additional supplies and materials, farm tools, and

equipment for the construction, maintenance, repair and operations of agricultural or industrial projects and prison facilities; (iv) transportation and transfer expenses of Persons Deprived of Liberty (PDL) from one prison facility to another; and (v) land titling expenses of existing and future land holdings of the Bureau of Corrections (BuCor) pursuant to the mandate of R.A. No. 10575. Any interest income earned shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Disbursements or expenditures by the BuCor in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 20, 2023, Volume I-B, page 781, R.A. No. 11975)

2. **Subsistence and Medicine Allowances of Inmates.** The amounts appropriated herein shall cover the daily subsistence and medicine allowances at Seventy Pesos (P70) and Fifteen Pesos (P15), respectively, for Fifty Two Thousand Six Hundred Thirty Two (52,632) assumed number of inmates for the year.

3. **Quarters Privileges.** Employees of the BuCor, COA, Philippine Postal Corporation, and public school teachers assigned at the New Bilibid Prison and Penal Colony Reservations, authorized to occupy or use existing quarters, shall shoulder the expenses for utilities, such as water, electricity, telephone, and similar charges.

4. **Reporting and Posting Requirements.** The BuCor shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS ; and
- (b) BuCor's website.

The BuCor shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 70,554,000	P 119,608,000	P 10,840,000	P 201,002,000
National Capital Region (NCR)	70,554,000	119,608,000	10,840,000	201,002,000
New Bilibid Prison/Correctional Institute for Women	70,554,000	119,608,000	10,840,000	201,002,000
Administration of Personnel Benefits	1,308,046,000			1,308,046,000
National Capital Region (NCR)	1,308,046,000			1,308,046,000
New Bilibid Prison/Correctional Institute for Women	1,308,046,000			1,308,046,000
Sub-total, General Administration and Support	1,378,600,000	119,608,000	10,840,000	1,509,048,000
Operations				
PRISONERS REHABILITATION PROGRAM		108,492,000		108,492,000
Implementation, Supervision and Evaluation of Rehabilitation Programs for National Prisoners		96,666,000		96,666,000
National Capital Region (NCR)		47,917,000		47,917,000

New Bilibid Prison/Correctional Institute for Women	47,917,000		47,917,000
Region IVB - MIMAROPA	<u>19,097,000</u>		<u>19,097,000</u>
Iwahig Prison and Penal Farm	10,832,000		10,832,000
Sablayan Prison and Penal Farm	8,265,000		8,265,000
Region VIII - Eastern Visayas	<u>6,952,000</u>		<u>6,952,000</u>
Leyte Regional Prison	6,952,000		6,952,000
Region IX - Zamboanga Peninsula	<u>8,408,000</u>		<u>8,408,000</u>
San Ramon Prison and Penal Farm	8,408,000		8,408,000
Region XI - Davao	<u>14,292,000</u>		<u>14,292,000</u>
Davao Prison and Penal Farm	14,292,000		14,292,000
Operation and Implementation of Agro-Industries Projects	<u>11,826,000</u>		<u>11,826,000</u>
National Capital Region (NCR)	<u>4,815,000</u>		<u>4,815,000</u>
New Bilibid Prison/Correctional Institute for Women	4,815,000		4,815,000
Region IVB - MIMAROPA	<u>3,299,000</u>		<u>3,299,000</u>
Iwahig Prison and Penal Farm	1,922,000		1,922,000
Sablayan Prison and Penal Farm	1,377,000		1,377,000
Region IX - Zamboanga Peninsula	<u>1,552,000</u>		<u>1,552,000</u>
San Ramon Prison and Penal Farm	1,552,000		1,552,000
Region XI - Davao	<u>2,160,000</u>		<u>2,160,000</u>
Davao Prison and Penal Farm	2,160,000		2,160,000
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	<u>3,165,131,000</u>	<u>1,861,993,000</u>	<u>873,616,000</u>
Supervision, Control and Management of National Prisoners	<u>3,165,131,000</u>	<u>1,861,993,000</u>	<u>873,616,000</u>
National Capital Region (NCR)	<u>3,144,789,000</u>	<u>1,199,693,000</u>	<u>121,450,000</u>
New Bilibid Prison/Correctional Institute for Women	3,144,789,000	1,199,693,000	121,450,000
Region IVB - MIMAROPA	<u>7,587,000</u>	<u>203,272,000</u>	<u>552,166,000</u>
Iwahig Prison and Penal Farm	7,027,000	104,744,000	552,166,000
Sablayan Prison and Penal Farm	560,000	98,528,000	99,088,000
Region VIII - Eastern Visayas	<u>1,914,000</u>	<u>92,524,000</u>	<u>94,438,000</u>
Leyte Regional Prison	1,914,000	92,524,000	94,438,000

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Region IX - Zamboanga Peninsula	<u>4,066,000</u>	<u>102,607,000</u>		<u>106,673,000</u>
San Ramon Prison and Penal Farm	4,066,000	102,607,000		106,673,000
Region XI - Davao	<u>6,775,000</u>	<u>263,897,000</u>	<u>200,000,000</u>	<u>470,672,000</u>
Davao Prison and Penal Farm	6,775,000	263,897,000	200,000,000	470,672,000
Sub-total, Operations	<u>3,165,131,000</u>	<u>1,970,485,000</u>	<u>873,616,000</u>	<u>6,009,232,000</u>
TOTAL NEW APPROPRIATIONS	P <u>4,543,731,000</u>	P <u>2,090,093,000</u>	P <u>884,456,000</u>	P <u>7,518,280,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

67,416

Total Permanent Positions

67,416

Other Compensation Common to All

Personnel Economic Relief Allowance

3,936

Representation Allowance

894

Transportation Allowance

894

Clothing and Uniform Allowance

984

Mid-Year Bonus - Civilian

5,618

Year End Bonus

5,618

Cash Gift

820

Productivity Enhancement Incentive

820

Step Increment

168

Total Other Compensation Common to All

19,752

Other Compensation for Specific Groups

Hazard Duty Pay

2,146

Other Personnel Benefits

1,958

Total Other Compensation for Specific Groups

4,104

Other Benefits

PAG-IBIG Contributions

195

PhilHealth Contributions

1,407

Employees Compensation Insurance Premiums

195

Loyalty Award - Civilian

10

Total Other Benefits

1,807

Military/Uniformed Personnel	
Basic Pay	
Base Pay	2,035,723
Creation of New Positions	319,005
Total Basic Pay	<u>2,354,728</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	131,568
Clothing/Uniform Allowance	62,311
Subsistence Allowance	296,082
Laundry Allowance	2,025
Quarters Allowance	27,435
Longevity Pay	98,477
Mid-Year Bonus - Military/Uniformed Personnel	169,644
Year End Bonus	169,644
Cash Gift	27,410
Productivity Enhancement Incentive	27,410
Total Other Compensation Common to All	<u>1,012,006</u>
Other Compensation for Specific Groups	
Hazard Duty Pay	35,523
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	973,212
Total Other Compensation for Specific Groups	<u>1,008,735</u>
Other Benefits	
Special Group Term Insurance	395
PAG-IBIG Contributions	6,578
PhilHealth Contributions	45,803
Employees Compensation Insurance Premiums	6,578
Terminal Leave	15,829
Total Other Benefits	<u>75,183</u>
Total Personnel Services	<u>4,543,731</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	46,543
Training and Scholarship Expenses	8,427
Supplies and Materials Expenses	1,774,041
Utility Expenses	85,145
Communication Expenses	7,433
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	279
Professional Services	5,359
Repairs and Maintenance	51,532
Financial Assistance/Subsidy	44,175
Taxes, Insurance Premiums and Other Fees	1,251

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Other Maintenance and Operating Expenses	
Advertising Expenses	884
Printing and Publication Expenses	1,245
Representation Expenses	4,213
Rent/Lease Expenses	2,646
Membership Dues and Contributions to Organizations	166
Subscription Expenses	52,107
Donations	747
Other Maintenance and Operating Expenses	<u>3,900</u>
Total Maintenance and Other Operating Expenses	<u>2,090,093</u>
Total Current Operating Expenditures	<u>6,633,824</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	752,166
Machinery and Equipment Outlay	120,000
Transportation Equipment Outlay	<u>12,290</u>
Total Capital Outlays	<u>884,456</u>
TOTAL NEW APPROPRIATIONS	<u><u>7,518,280</u></u>