

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN**

Procuring Entity/Units: LEYTE REGIONAL PRISON

Calendar Year: 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>OTHER SUPPLIES AND MATERIALS</b>												
	REPAIR & REHABILITATION OF OVERSEER EXTENSION OFFICE	GSS	SVP	12/23/2024	12/26/2024	12/27/2024	12/27/2024	Gop	349,990.00	349,990.00		OFFICE IMPROVEMENTS AND EXPANSION
	SUPPLY AND DELIVERY OF AUTOMOBILE SPARE PARTS FOR LRP VEHICLES MAINTENANCE USE	GSS	SVP	12/24/2024	12/27/2024	12/27/2024	12/27/2024	Gop	347,740.00	347,740.00		TO MAINTAIN USABILITY OF LRP VEHICLES
XXX	XXXXXXXXXXXXXXXXXXXX	XXXXX	XXXXXXX	XXXXX	XXXXX	XXXXX	XXXXX	XXXX	XXXXXXX	XXXXXX	XXXXX	XXXXXXXXXXXXXXXXXXXX
<b>TOTAL</b>									<b>697,730.00</b>	<b>697,730.00</b>		

Prepared by:

*[Signature]*  
 CO2 Jeruey Go  
 Head, BAC Secretariat

Funds available:

*[Signature]*  
 DAISY MAE N REBAO  
 Chief, Finance Section

Approved by:

*[Signature]*  
 C/SUPT JOSEMARI D ALAMBRO  
 Head of the Procuring Entity

Recommending approval:

*[Signature]*  
 MR. TRACY B. SORIANO, MSCA  
 BAC Chairperson