

## SUPPLEMENTAL ANNUAL PROCUREMENT PLAN

Procuring Entity/Units: LEYTE REGIONAL PRISONCalendar Year: 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>OTHER SUPPLIES AND MATERIALS</b>												
	FOOD PACKS	ADMIN	SVP	12/12/2024	12/16/2024	12/18/2024	12/19/2024	Gop	628,500.00	628,500.00		FOR THE LRP YEAR-END GENERAL ASSEMBLY
	REPAIR OF PERIMETER FENCES	GSS	SVP	12/12/2024	12/16/2024	12/18/2024	12/19/2024	Gop	350,000.00	350,000.00		SUPPLY AND DELIVERY OF ADDITIONAL MATERIALS
	FABRICATION OF SHELVES	GSS	SVP	12/12/2024	12/16/2024	12/18/2024	12/19/2024	Gop	350,000.00	350,000.00		FOR IDPS OFFICE AND SUPPLY WAREHOUSE
	MAXSECAMP BUILDING 2 ROOF EXTENSION	GSS	SVP	12/12/2024	12/16/2024	12/18/2024	12/19/2024	Gop	500,000.00	500,000.00		SUPPLY AND DELIVERY OF MATERIALS NEEDED
	SUPPLY AND DELIVERY OF ELECTRICAL MATERIALS	GSS	SVP	12/12/2024	12/16/2024	12/18/2024	12/19/2024	Gop	310,000.00	310,000.00		FOR THE MAINTENANCE OF VARIOUS FACILITIES OF SECURITY CAMPS
	DECORATIONS	ADMIN	SVP	N/A	N/A	12/16/2024	12/17/2024	Gop	5,000.00	5,000.00		FOR THE LRP YEAR-END GENERAL ASSEMBLY VENUE ADORNING
	KYOCERA TASK ALFA 2020 PHOTOCOPIER TONER	ICTS	DIRECT CONTRACTING	N/A	N/A	12/16/2024	12/17/2024	Gop	8,500.00	8,500.00		FOR HUMAN RESOURCE SECTION (HRS) REPRODUCTION OF DOCUMENTS USE
	TENT RENTAL	ADMIN	SVP	N/A	N/A	12/16/2024	12/17/2024	Gop	10,000.00	10,000.00		TO SHELTER THE LRP YEAR-END GENERAL ASSEMBLY PARTICIPANTS
<b>TOTAL</b>									<b>2,162,000.00</b>	<b>2,162,000.00</b>		

Prepared by:

*[Signature]*  
**CO2 Jeruel V Go**  
 Head, BAC Secretariat

Funds available:

*[Signature]*  
**DAISY MAE N REBAO**  
 Chief, Finance Section

Approved by:

*[Signature]*  
**C/SUPT JOSEMARI D ALAMBRO**  
 Head of the Procuring Entity

Recommending approval:

*[Signature]*  
**MR. TRACY B. SORIANO, MSCA**  
 BAC Chairperson