

## Bureau of Corrections - Leyte Regional Prison

### Amended Annual Procurement Plan CY 2024 (2nd Update)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)		Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total Amount	MOOE	
<b>TRAINING EXPENSES</b>										
G-001	Administrative Group Training Activities	Admin Group	SVP	As needed				257,795.00	257,795.00	Technical Skills Training and Professional Development of LRP Personnel/To ensure employees still working to industry standards
G-002	Reformation Training Activities	Reformation Group	SVP	As needed						
G-003	Security & Operation Training Activities	Security Group	SVP	As needed						
<b>Contingency Fund</b>							1,205.00	1,205.00		
<b>TOTAL</b>							<b>259,000.00</b>	<b>259,000.00</b>		
<b>OFFICE SUPPLIES AND EQUIPMENT</b>										
G-004	Office Supplies	PMS	PS-DBM/ SVP	3/13/2024	3/18/2024	4/8/2024	4/8/2024	911,712.00	911,712.00	For written, record & bookkeeping, janitorial and cleaning, and for storage of supplies
G-005	PDL School Supplies	Reformation Group	SVP	7/5/2024	7/8/2024	7/23/2024	7/23/2024	68,640.00	68,640.00	For PDL students use
<b>Contingency Fund</b>							1,648.00	1,648.00		
<b>TOTAL</b>							<b>982,000.00</b>	<b>982,000.00</b>		
<b>PDL SUBSISTENCE, MEDICINE &amp; MEDICAL SUPPLIES</b>										
G-006	Food Subsistence	PMS	Public Bidding	Centralized Procured Items				59,532,635.00	59,532,635.00	To cover PDLs daily food subsistence allowance
G-007	Drugs and Medicines	LRP Infirmary	Public Bidding	4/11/2024	5/1/2024	5/22/2024	5/24/2024	4,323,250.00	4,323,250.00	To cover PDLs medicine allowance
G-008	Medical, Dental and Laboratory Supplies	LRP Infirmary	Public Bidding	4/11/2024	5/1/2024	5/22/2024	5/24/2024	513,000.00	513,000.00	To cover PDLs medical supplies allowance
<b>FUEL, OIL AND LUBRICANTS</b>										
G-009	Petroleum, Oil and Lubricants for Government Service Vehicle	PMS	Public Bidding	12/7/2023	12/14/2023	1/5/2024	1/12/2024	2,684,000.00	2,684,000.00	POL requirements of LRP service vehicles and other machineries
<b>OTHER SUPPLIES AND MATERIALS</b>										
G-010	Materials for PDL Coffins	GSS	SVP	N/A	N/A	3/5/2024	3/8/2024	74,080.00	74,080.00	Purchase of coffin materials for deceased PDLs
G-011	Prison Record Jacket	RDD	SVP	2/21/2024	2/26/2024	3/18/2024	3/18/2024	163,436.40	163,436.40	For PDL Documentation use
G-012	Handheld Radios	ICTS	SVP	4/3/2024	4/8/2024	4/15/2024	4/15/2024	80,000.00	80,000.00	For Security & Operations communication use (50 units)
G-013	Electrical Supplies	GSS	SVP	2/16/2024	2/19/2024	3/15/2024	3/15/2024	260,000.00	260,000.00	For Electrical wiring, bulb & other materials use
G-014	Grass Cutter-2 units	GSS	SVP	2/24/2024	2/27/2024	3/12/2024	3/12/2024	50,000.00	50,000.00	For all camps cleanliness use
G-015	Motorpool Tools & Equipment	GSS	SVP	2/24/2024	2/27/2024	3/12/2024	3/12/2024	99,980.00	99,980.00	For vehicle repair tools
G-016	Finance Office Stock Room Shelves	GSS	SVP	N/A	N/A	5/10/2024	5/17/2024	49,715.00	49,715.00	From PDL Workers Safety Gears
G-017	Flood Lights	PMS	SVP	4/3/2024	4/8/2024	5/23/2024	5/23/2024	18,600.00	18,600.00	For Security & Operations use
G-018	Emergency Lights	PMS	SVP	4/3/2024	4/8/2024	5/23/2024	5/23/2024	14,700.00	14,700.00	For Security & Operations use
G-019	Barbed Wires	GSS	SVP	2/24/2024	2/27/2024	3/14/2024	3/14/2024	496,400.00	496,400.00	For perimeter fence security maintenance use
G-020	Amplifier w/ Speakers	PMS	SVP	5/31/2024	6/7/2024	6/7/2024	6/7/2024	14,500.00	14,500.00	For LRPI use
G-021	Installation of 32 units CCTV cameras inside MaxSeCom Dormitories	ICTS	SVP	2/24/2024	2/27/2024	4/2/2024	4/2/2024	599,960.00	599,960.00	For Security & Operations additional monitoring

G-022	Desktop Computer	ICTS	SVP	2/16/2024	2/19/2024	4/2/2024	4/2/2024	208,000.00	208,000.00	For EAS, Armory, Reformation, GSS, Finance, BM, Supply, & MinSeCom use
G-023	Tanks System Printer w/ Scanner	ICTS	SVP	2/16/2024	2/19/2024	4/2/2024	4/2/2024	108,000.00	108,000.00	For ICTS, Armory, Reformation, Finance, RSEC, IVSU use
G-024	Microphone	PMS	SVP	5/31/2024	6/7/2024	6/7/2024	6/7/2024	11,600.00	11,600.00	For LRPI 2, BM 2, & Educ 2, & Conference Room 2
G-025	Digital Camera	PMS	SVP	5/31/2024	6/7/2024	6/7/2024	6/7/2024	31,560.00	31,560.00	For BM, AGRO, MASS, & RDC, use (4 units)
G-026	External Hardrive w/ casing	ICTS	SVP	2/16/2024	2/19/2024	4/2/2024	4/2/2024	45,000.00	45,000.00	For CTOS CCTV File Storage use (5 units)
G-027	Uninterruptible Power Supply (UPS)	ICTS	SVP	2/16/2024	2/19/2024	4/2/2024	4/2/2024	129,000.00	129,000.00	For Armory, LRPI 4, Training, GSS 3, Finance 2, CTOS 2, SUPT OFFICE 2, IDPS 3, Supply 3, HR 5, Agro, RSEC, IVSU, IS, MAS, BM 2, Overseer 2, SARO, Educ 2, RDC 2, MinSeCom, MedSeCom, & ICTS
G-028	Office Tables/SWIVEL CHAIRS	PMS	SVP	3/13/2024	3/18/2024	4/8/2024	4/8/2024	61,800.00	61,800.00	For Armory, GSS 2, HR 2, Separation, & Armory use
G-029	Storage Box	PMS	SVP	5/31/2024	6/7/2024	6/7/2024	6/7/2024	4,125.00	4,125.00	PDPS
G-030	Monoblock Chairs	PMS	SVP	5/31/2024	6/7/2024	6/7/2024	6/7/2024	76,700.00	76,700.00	For LRPI 25, BM 25, MASS 40, Arta 4, DSA 5, Records 4, Armory 5, IIS 5, HRS 25, Finance 10 (148 units)
G-031	USB hub	ICTS	SVP	2/16/2024	2/19/2024	4/2/2024	4/2/2024	2,000.00	2,000.00	For GSS 2, & PMS 2 (4 units)
G-032	Executive Chair	PMS	SVP	5/24/2024	5/30/2024	6/7/2024	6/7/2024	78,800.00	78,800.00	For DSA, DSO, SUPT, OIC-MaxSeCom, & Conference Room 4 (8 units)
G-033	Leatherette Backrest Chair	PMS	SVP	2/24/2024	2/27/2024	3/15/2024	3/15/2024	78,200.00	78,200.00	For Conference Room use (20 units)
G-034	Water Dispenser	PMS	SVP	5/31/2024	6/7/2024	6/7/2024	6/7/2024	19,500.00	19,500.00	Armory, HR, ARTA (3 units)
G-035	LCD Monitor	ICTS	SVP	2/16/2024	2/19/2024	4/2/2024	4/2/2024	15,000.00	15,000.00	HR, Agro, Educ (3 units)
G-036	Wall Fan	PMS	SVP	3/13/2024	3/18/2024	4/8/2024	4/8/2024	9,600.00	9,600.00	BM 4
G-037	Orbit Ceiling Fan	PMS	SVP	3/13/2024	3/18/2024	4/8/2024	4/8/2024	19,200.00	19,200.00	For BM 3, Arta, BBC, IIS, HRS 2, MinSeCom 2 (10 units)
G-038	Industrial Fan	PMS	SVP	3/13/2024	3/18/2024	4/8/2024	4/8/2024	23,700.00	23,700.00	Educ 2
G-039	Stand Fan	PMS	SVP	3/13/2024	3/18/2024	4/8/2024	4/8/2024	7,500.00	7,500.00	BM 1, Reformation Division 3, MASS 2 (6 units)
G-040	Windows Blind Rolls	PMS	SVP	N/A	N/A	5/30/2024	6/5/2024	12,000.00	12,000.00	Superintendent Office
G-041	Aerial Drones	ICTS	SVP	N/A	N/A	2/28/2024	3/6/2024	49,999.00	49,999.00	For Security & Operations use
G-042	Pad Locks	PMS	SVP	4/3/2024	4/8/2024	5/23/2024	5/23/2024	19,800.00	19,800.00	For Security & Operations use
G-043	Printer Compatible Ink (B,C,M,Y)	ICTS	SVP	2/16/2024	2/19/2024	4/2/2024	4/2/2024	52,500.00	52,500.00	Black 20 liters, Cyan 5 liters, Magenta 5 liters, Yellow 5 liters
G-044	ICT Repair Tools	ICTS	SVP	2/21/2024	2/26/2024	3/11/2024	3/11/2024	52,100.00	52,100.00	ICT repair tool kits for R&M of Internet connections & CCTV's
G-045	Kyocera TASKalfa 2200 Drum Set	ICTS	SVP	N/A	N/A	2/28/2024	3/6/2024	22,594.00	22,594.00	For RDC Photocopier
G-046	Kyocera TASKalfa 2200 Toner	ICTS	SVP	N/A	N/A	2/28/2024	3/6/2024	16,100.00	16,100.00	For HR Photocopier (2 bottles)
G-047	Plain White T-shirts	EAS	SVP	N/A	N/A	4/26/2024	4/26/2024	3,950.00	3,950.00	For soon to be released PDL
G-048	SARO Sports Supplies	SARO	SVP	As the need arises				49,975.00	49,975.00	For daily PDL sports activities
G-049	SARO Activities	SARO	SVP	As the need arises				50,000.00	50,000.00	For PDL Sports and Recreation Program & Activities
G-050	Tarpaulin	Admin	SVP	As the need required				60,720.00	60,720.00	For LRP activities & events informative use
G-051	Women's Month Tshirt	Admin	SVP	N/A	2/27/2024	3/5/2024	3/5/2024	30,600.00	30,600.00	For LRP Personnel Shirt for the Celebration
G-052	Smarttank Printhead	ICTS	SVP	N/A	12/16/2024	12/23/2024	12/23/2024	4,450.00	4,450.00	For CTOS HP Printer repair & maintenance
G-053	Christmas Tree Decorations		SVP	N/A	12/4/2024	12/11/2024	12/11/2024	23,955.00	23,955.00	For Christmas Holiday Celebration
G-054	Steel Cabinets for Firearms	FOS	SVP	N/A	N/A	8/2/2024	8/2/2024	34,000.00	34,000.00	for storing short & long firearms
G-055	Holiday Bags with Food Packs for LRP Year-End Assembly 2024	ADMIN	SVP	12/11/2024	12/16/2024	12/17/2024	12/17/2024	628,500.00	628,500.00	For the LRP Year-End General Assembly
G-056	Repair of Perimeter Fences	GSS	SVP	12/13/2024	12/16/2024	12/18/2024	12/18/2024	348,480.00	348,480.00	Supply and delivery of additional materials

G-057	Fabrication of Shelves	GSS	SVP	12/13/2024	12/16/2024	12/18/2024	12/18/2024	348,510.00	348,510.00	For IDPS Office and Supply Warehouse improvement
G-058	MAXSECAMP Building 2 Roof Extension	GSS	SVP	12/13/2024	12/16/2024	12/18/2024	12/18/2024	498,245.00	498,245.00	Supply and delivery of materials needed
G-059	Supply and Delivery of Electrical Materials	GSS	SVP	12/13/2024	12/16/2024	12/18/2024	12/18/2024	309,850.00	309,850.00	For the maintenance of various facilities of security camps
G-060	Decorations	ADMIN	SVP	N/A	N/A	12/17/2024	12/17/2024	4,950.00	4,950.00	For the LRP Year-End General Assembly Venue Adorning
G-061	Kyocera Task Alfa 2020 Photocopier Toner	ICTS	DIRECT CONTRACTING	N/A	N/A	12/4/2024	12/4/2024	8,600.00	8,600.00	For Human Resource Section (HRS) reproduction of documents use
G-062	Tent Rental	ADMIN	SVP	N/A	N/A	12/17/2024	12/17/2024	10,425.00	10,425.00	To shelter the LRP year-end general assembly participants
G-063	Repair & Rehabilitation of Overseer Extension Office	GSS	SVP	12/23/2024	12/26/2024	12/27/2024	12/27/2024	348,915.00	348,915.00	For office improvements and expansion
G-064	Supply and Delivery of Motorpool Tools and Equipment	GSS	SVP	2/24/2024	2/27/2024	3/5/2024	3/5/2024	99,810.00	99,810.00	Intended for the Repair and Maintenance of LRP Service Vehicles
G-065	Airconditioner	PMS	SVP	7/24/2024	7/29/2024	8/12/2024	8/12/2024	39,600.00	39,600.00	For HR & LRP Infirmary use
G-066	Filing Cabinets	PMS	SVP	7/24/2024	7/29/2024	8/12/2024	8/12/2024	75,000.00	75,000.00	For LRP Infirmary, HR, PMS, Overseer & RDC use
G-067	Box Organizer	PMS	SVP	5/31/2024	6/7/2024	6/7/2024	6/7/2024	3,980.00	3,980.00	For ARTA Unit use
G-068	Office Equipments	ICTS	SVP	2/16/2024	2/19/2024	4/2/2024	4/2/2024	461,000.00	461,000.00	For BuCor Portal Implementation use
G-069	Typewriter	GSS	SVP	N/A	3/19/2024	3/26/2024	3/26/2024	24,500.00	24,500.00	For Overseer PDL Document Processing use
G-070	Filing Cabinets	PMS	SVP	7/24/2024	7/29/2024	8/12/2024	8/12/2024	2,419.00	2,419.00	For Fabrication of Office Filing Cabinet for Arta Unit use
G-071	Nylon	Agro	SVP	N/A	10/30/2024	11/6/2024	11/6/2024	12,600.00	12,600.00	For GSS 2, & PMS 2 (4 units)
G-072	Electrical Bulbs	GSS	SVP	N/A	3/19/2024	3/26/2024	3/26/2024	26,500.00	26,500.00	Materials Needed for the Replacement of Various Busted Special Lightings at Conference Room
G-073	Petty Cash							142,305.05	142,305.05	
<b>Contingency Fund</b>								4,035.55	4,035.55	
<b>TOTAL</b>								<b>6,731,624.00</b>	<b>6,731,624.00</b>	
<b>TELEPHONE EXPENSES</b>										
G-074	Mobile Prepaid Load	PMS	Direct	n/a	n/a	3/4/2024	3/11/2024	31,000.00	31,000.00	For communications purposes
G-075	Landline	PMS	Contracting	n/a	n/a	3/4/2024	3/11/2024	55,000.00	55,000.00	For communications purposes
<b>TOTAL</b>								<b>86,000.00</b>	<b>86,000.00</b>	
<b>INTERNET EXPENSES</b>										
G-076	Internet Monthly Subscription	PMS	Direct Contracting	n/a	n/a	4/10/2024	4/10/2024	72,000.00	72,000.00	For data communications purposes
<b>OTHER PROFESSIONAL SERVICES</b>										
G-077	Professional Fee	Admin Section	Direct Contracting	As needed				340,066.40	340,066.40	Prof Fee of Contract of Service
<b>Contingency Fund</b>								55.20	55.20	
<b>TOTAL</b>								<b>340,121.60</b>	<b>340,121.60</b>	
<b>R&amp;M OTHER INFRASTRUCTURE</b>										
G-078	30 TL Septic Tank Siphoning	GSS	SVP	6/7/2024	6/10/2024	6/11/2024	6/11/2024	375,900.00	375,900.00	Dislodging of PDL comfort rooms septic tanks
<b>Contingency Fund</b>								100.00	100.00	
<b>TOTAL</b>								<b>376,000.00</b>	<b>376,000.00</b>	

**R&M BUILDING & OTHER STRUCTURES**

G-079	All Camps & Admin Building Repainting	GSS	SVP	6/18/2024	6/21/2024	7/22/2024	7/22/2024	299,180.00	299,180.00	Walls & Roofings
G-080	Repair of K-9 Shelter	GSS	SVP	7/24/2024	7/29/2024	8/14/2024	8/14/2024	198,820.00	198,820.00	From repair of Behaviour & Modification Office
G-081	Improvement of CNTI Training Facility	GSS	SVP	8/2/2024	8/5/2024	8/14/2024	8/14/2024	398,377.00	398,377.00	Repair of Building Structures
<b>TOTAL</b>								<b>896,377.00</b>	<b>896,377.00</b>	

**R & M MACHINERY**

G-082	Airconditioning Unit	GSS	SVP	As necessity/defects arises				<b>209,764.50</b>	<b>209,764.50</b>	Cleaning and Recharging of existing AC units
G-083	GENSET	GSS	SVP	8/17/2024	8/20/2024	9/18/2024	9/18/2024			Repair and Maintenance of genset
G-084	BATTERIES FOR 50KVA GENERATOR	GSS	SVP	N/A	N/A	12/16/2024	12/16/2024			Batteries needed for maintenance
G-085	Air Compressor	GSS	SVP	As necessity/defects arises						Repair and Maintenance of Air Compressor
G-086	Grass Cutter	GSS	SVP	As necessity/defects arises						Repair and maintenance of grass cutter
G-087	Chain Saw	GSS	SVP	As necessity/defects arises						Repair and maintenance of chain saw
<b>Contingency Fund</b>										<b>235.50</b>
<b>TOTAL</b>								<b>210,000.00</b>	<b>210,000.00</b>	

**R & M OFFICE EQUIPMENT**

G-088	IT Equipments	ICTS	SVP	As necessity/defects arises				156,110.00	156,110.00	For Desktop Computers, Printers, Internet & CCTV's
<b>Contingency Fund</b>								<b>890.00</b>	<b>890.00</b>	Additional funds for the repair & maintenance of ICT Equipment
<b>TOTAL</b>								<b>157,000.00</b>	<b>157,000.00</b>	

**R & M TRANSPORTATION EQUIPMENT**


G-089	HILUX A4H474 FUEL INJECTOR	GSS	SVP	11/8/2024	11/11/2024	12/20/2024	12/20/2024	<b>717,419.06</b>	<b>717,419.06</b>	To cover scheduled preventive maintenance of LRP service vehicles
G-90	MAINTENANCE PHARE PARTS FOR HILUX VC2077, A4H474 & PATROL CAR SAA 3972	GSS	SVP	11/22/2024	11/25/2024	12/11/2024	12/11/2024			
G-091	HILUX VC2077	GSS	SVP	As necessity/defects arises						
G-092	ISUZU SFY CAR 652	GSS	SVP	As necessity/defects arises						
G-093	PATROL CAR SAA 3972	GSS	SVP	As necessity/defects arises						
G-094	COASTER BUS	GSS	SVP	As necessity/defects arises						
G-095	FIRE TRUCK	GSS	SVP	As necessity/defects arises						
G-096	DUMP TRUCK	GSS	SVP	As necessity/defects arises						
G-097	NAGANO TRACTOR	GSS	SVP	As necessity/defects arises						
<b>Contingency Fund</b>								<b>2,580.94</b>	<b>2,580.94</b>	Purchase of spare tire and engine maintenance
<b>TOTAL</b>								<b>720,000.00</b>	<b>720,000.00</b>	

**REPRESENTATION EXPENSES**

G-098	Supply & Delivery of Meals & Services for Various LRP Seminars, Trainings, Workshops, Events, Programs, & Activities for the Year 2024	Admin Group, Reformation Group, & Security Group	Public Bidding	As the need required				<b>731,250.00</b>	<b>731,250.00</b>	Meals for various LRP Administrative, Reformation, & Security Group Visitors & Stakeholders
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Other MOOE											
G-099	PDL Compensation	SDO	N/A	Monthly Basis				290,430.00	290,430.00	For PDL workers allowance	
G-100	PDL Gratuity & Transportation Allowance	SDO	N/A	As necessity arises				499,310.00	499,310.00	For released PDL transportation	
							<b>Contingency Fund</b>	660.00	660.00		
							<b>TOTAL</b>	<b>790,400.00</b>	<b>790,400.00</b>		
WATER EXPENSES											
G-101	Improvement/Rehabilitation of Existing Water System	GSS	SVP	2/28/2024	3/4/2024	3/19/2024	3/19/2024	509,069.00	509,069.00	Repair and Maintenance of Water Systems	
							<b>Contingency Fund</b>	931.00	931.00		
							<b>TOTAL</b>	<b>510,000.00</b>	<b>510,000.00</b>		
G-102	Electricity Expenses	GSS	N/A	Monthly Basis				6,692,000.00	6,692,000.00	For monthly electrical expenses	
G-103	Travelling Expenses	Admin	N/A	As necessity arises				3,731,478.40	3,731,478.40	For employees Official Businesses & PDL transfer	
G-104	Postage & Courier Services	Admin	N/A	As necessity arises				113,000.00	113,000.00	For communication purposes	
G-105	Fidelity Bond Premiums	PMS	N/A	As the need required				64,864.00	64,864.00	For Superintendent bond use	
G-106	Insurance Expenses	PMS	N/A	As the need required				820,000.00	820,000.00	Vehicles, Buildings & Other Structures	
G-107	K9	Security Group	Public Bidding	Centralized Procured Items				8,140,000.00	8,140,000.00	Security & Operation use	
							<b>GRAND TOTAL</b>	<b>99,476,000.00</b>	<b>99,476,000.00</b>		
2023 CONTINUING FUNDS											
G-108	Motorpool & Tool Rooms Repairs	GSS	Public Bidding	3/14/2024	4/3/2024	4/15/2024	4/17/2024	2,123,522.10	2,123,522.10	FY 2023 Continuing Funds	
G-109	Hallow Block Making Machine	GSS	Public Bidding	4/9/2024	4/12/2024	5/1/2024	5/1/2024	71,770.00	71,770.00	FY 2023 Continuing Funds	
G-110	Repair of Chaplaincy Quarters	GSS	Public Bidding	4/19/2024	4/23/2024	5/23/2024	5/23/2024	913,311.00	913,311.00	From Motorpool & Tool Rooms Repairs PhP 700,232.69 & additional P215,000.00 from Fabrication of Dog Cage for K9	
							<b>TOTAL</b>	<b>3,108,603.10</b>	<b>3,108,603.10</b>		


Prepared by:

  
CO2 Jeriel V Go  
BAC Secretariat

Funds available:

  
Daisy Mae N Rebao  
Chief, Finance Section

Approved by:

  
C/SUPT JOSEMARI DALAMBRO  
Head of the Procuring Entity

Recommending approval:

  
MR. TRACY B. SORIANO  
BAC Chairperson