

**BUREAU OF CORRECTIONS (NBP/NHQ/CIW)
FY 2025 ANNUAL PROCUREMENT PLAN (APP)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	TOTAL		MOOE	CO		
5020305000	Food Subsistence of 24,194 PDL NBP	NBP	Yes	Competitive Bidding	Aug-24	Aug-24	Jan-25	Jan-25	GoP	618,156,700.00	618,156,700.00	0	Based on P70.00/ days per PDL for the population for 365 days, (based on population count as of 25 June 2024)	
5020305000	Food Subsistence for 2,961 PDL at Correctional Institution for Women	CIW	Yes	Competitive Bidding	Aug-24	Aug-24	Jan-25	Jan-25	GoP	75,653,550.00	75,653,550.00	0		
5020307000	Drugs and Medicines for 27,155 PDL confined at NBP and CIW	NBP/CIW	YES	Competitive Bidding	Sep-24	Sep-24	Jan-25	Jan-25	GoP	126,916,012.50	126,916,012.50	0	PDL Drugs and Medicines Based on P15.00/ day per PDL for One (1) Year	
5020309000	Fuel, Oil and Lubricants	SUPPLY	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Sep-24	Sep-24	Jan-25	Jan-25	GoP	30,000,000.00	30,000,000.00	0	for NBP/CIW	
5021201000	Garbage Collection and Disposal at BuCor NBP	GSD-WMS	YES	Competitive Bidding	Sep-24	Sep-24	Jan-25	Jan-25	GoP	12,000,000.00	12,000,000.00	0	under environment/sanitary services	
5020503000	Internet Connectivity	ICTD	YES	Direct Contracting	Sep-24	Sep-24	Jan-25	Jan-25	GoP	8,560,278.00	8,560,278.00	0	for NHQ	
5020601000	Rental of K9 Security Services for NBP	DSO	YES	Competitive Bidding	Oct-24	Oct-24	Jan-25	Jan-25	GoP	19,800,000.00	19,800,000.00	0	for NBP/NHQ	
5060406001	Motor Vehicle	GSD	YES	Competitive Bidding	Oct-24	Oct-24	Jan-25	Jan-25	GoP	17,300,000.00	-	17,300,000.00	Capital Outlay with APMV	
5020101000, 5020102000, 5020301002, 5020399000, 5029903000, 5021199000, 5029905004, 5029905001, 5029999099	Asian Regional Correctional Conference (ARCC)	DA	YES	Lease of Venue/ Small Value	Oct-24	Oct-24	Jan-25	Jan-25	GoP	75,000,000.00	75,000,000.00	0	with Lease of Venue, Transportation Expenses, Supplies and Materials Expenses, Rentals, Food and Accommodation, Other Professional Services	
5060405003	Office Supplies	DL	No	Agency to Agency	Mar-25	Apr-25	May-25	Jul-25	GoP	10,414,000.00	10,414,000.00	0	NBP/NHQ/CIW	
5020399000	Tshirt for Women's Month	GAD	No	Small Value	Jan-25	25-Feb	25-Feb	25-Feb	GoP	775,000.00	775,000.00	0		
5060405003	ICT Equipment	ICTD	No	Competitive Bidding	Mar-25	Apr-25	May-25	Jul-25	GoP	213,213,000.00	-	213,213,000.00	Capital Outlay	
5060405010	Military, Police and Security Equipment and Non-Lethal Weapon	FOD/DSO	No	Competitive Bidding	Mar-25	Apr-25	May-25	Jul-25	GoP	20,000,000.00	-	20,000,000.00	10M Non-Lethal weapon, 10M Firearms	
5020308000	Medical, Dental and Laboratory Supplies	DHWS	No	Competitive Bidding	Mar-25	Apr-25	May-25	Jul-25	GoP	8,500,000.00	8,500,000.00	0		

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5060405012	Printing Equipment	ICTD	No	Competitive Bidding	Apr-25	Apr-25	Aug-24	Sep-25	GoP	1,190,000.00	-	1,190,000.00	Capital Outlay	
5060405015	ICT Software	ICTD	No	Competitive Bidding	Apr-25	Apr-25	Aug-24	Sep-25	GoP	45,021,000.00	-	45,021,000.00	Capital Outlay	
5020301001	ICT Office Supplies	ICTD	No	Bidding	Apr-25	Apr-25	Aug-24	Sep-25	GoP	15,010,000.00	15,010,000.00	0	.	
5029907001	ICT Software Subscription	ICTD	No	Bidding	Apr-25	Apr-25	Aug-24	Sep-25	GoP	73,222,000.00	73,222,000.00	0	.	
5021305003	ICT Equipment (Semi-expendables)	ICTD	No	Bidding	Apr-25	Apr-25	Aug-24	Sep-25	GoP	30,240,000.00	30,240,000.00	0	.	
5021103001	ICT Consultancy Services	ICTD	No	Bidding	Apr-25	Apr-25	Aug-24	Sep-25	GoP	10,000,000.00	10,000,000.00	0	.	
5021103000	Consultants (6 months)	ODG	No	Highly Technical	Apr-25	Apr-25	Aug-24	Sep-25	GoP	2,100,000.00	2,100,000.00	0	.	
5020399000	Hygiene Kit for PDL	DHWS	No	Bidding	Apr-25	Apr-25	Aug-24	Sep-25	GoP	164,964,000.00	164,964,000.00	0	NBP/CIW and OPPFs	
5020101000	PDL Transfer	NBP	No	Bidding	Apr-25	Apr-25	Aug-24	Sep-25	GoP	144,175,000.00	144,175,000.00	0	.	
5020401000	Water expenses	DES	No	Direct Contracting	Apr-25	Apr-25	Aug-24	Sep-25	GoP	29,279,000.00	29,279,000.00	0	.	
5020402000	Electricity expenses	DES	No	Direct Contracting	Apr-25	Apr-25	Aug-24	Sep-25	GoP	114,000,000.00	114,000,000.00	0	.	
5020399000	Supply and Delivery of Office Furniture	DL	No	Bidding	Apr-25	Apr-25	Aug-24	Sep-25	GoP	20,000,000.00	20,000,000.00	0	.	
5020312000	Military Police and Traffic Supplies Expenses (Ammunitions)	FOS/CNTI	No	Bidding	Apr-25	Apr-25	Aug-24	Sep-25	GoP	8,000,000.00	8,000,000.00	0	.	
5020399000	Office Furniture	CNTI	No	Small Value	May-25	May-25	25-Jun	25-Jun	GoP	300,000.00	300,000.00	0	.	
5029902000	Printing and Publication Expenses	PIO	No	Small Value	May-25	May-25	25-Jun	25-Jun	GoP	919,000.00	919,000.00	0	.	
5020399000	300 pieces Padlocks	NBP Max	No	Small Value	25-Jun	25-Jul	25-Aug	25-Sep	GoP	945,000.00	945,000.00	0	.	
5021503000	GSIS Insurance	GSD MES	No	AtoA	May-25	May-25	25-Jun	25-Jun	GoP	936,000.00	936,000.00	0	.	
5020399000	Emergency Lights	DL	No	Small Value	May-25	25-Jun	25-Jul	25-Jul	GoP	199,240.00	199,240.00	0	.	

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5020399000	Fire extinguisher	DL	No	Small Value	May-25	25-Jun	25-Jul	25-Jul	GoP	3,900,000.00	3,900,000.00	0	
5029907099	eSCRA Subscription	IAS	No	Direct Retail	May-25	25-Jun	25-Jul	25-Jul	GoP	7,800.00	7,800.00	0	
5021304001	Modular Partition	IAS	No	Small Value	May-25	25-Jun	25-Jul	25-Jul	GoP	450,000.00	450,000.00	0	
5021304001	Modular Partition	BUDGET	No	Small Value	May-25	25-Jun	25-Jul	25-Jul	GoP	300,000.00	300,000.00	0	
5021303099	Repair and Maintenance of Other Infrastructure Assets	DES	No	Bidding	May-25	25-Jun	25-Jul	25-Jul	GoP	5,733,000.00	5,733,000.00	0	for repair of Bucor Infrastructure Asset use
5021304001	Repair and Maintenance of Buildings	DES	No	Bidding	May-25	25-Jun	25-Jul	25-Jul	GoP	3,130,000.00	3,130,000.00	0	for the repair of Bucor buildings
5021305002	Repair and Maintenance of Office Equipment	DES	No	Bidding	May-25	25-Jun	25-Jul	25-Jul	GoP	546,380.00	546,380.00	0	for the repair of various office equipment
5021306001	Repair and Maintenance of Motor Vehicles	DA/GSD	No	Bidding	May-25	25-Jun	25-Jul	25-Jul	GoP	2,563,000.00	2,563,000.00	0	for repair of various bucor vehicles
5020399000	6 Units Projector Multi-media	CNTI	No	Small Value	May-25	25-Jun	25-Jul	25-Jul	GoP	142,325.04	142,325.04	0	
5020399000	10 Units Aircon	CNTI	No	Small Value	May-25	25-Jun	25-Jul	25-Jul	GoP	478,500.00	478,500.00	0	
5020399000	Sound System (Speaker, Microphone and Stand, Megaphone etc.)	CNTI	No	Small Value	May-25	25-Jun	25-Jul	25-Jul	GoP	120,000.00	120,000.00	0	
5020399000	Whiteboard screen	CNTI	No	Small Value	May-25	25-Jun	25-Jul	25-Jul	GoP	148,500.00	148,500.00	0	
5020399000	20 pcs padlock	CNTI	No	Small Value	May-25	25-Jun	25-Jul	25-Jul	GoP	20,000.00	20,000.00	0	
5020399000	Procurement of Musical Instruments	CNTI	No	Small Value	May-25	25-Jun	25-Jul	25-Jul	GoP	200,000.00	200,000.00	0	
5020399000	Tools for Instrument Repair	CNTI	No	Small Value	May-25	25-Jun	25-Jul	25-Jul	GoP	20,000.00	20,000.00	0	
5020399000	2000 pcs Target Board	CNTI	No	Small Value	May-25	25-Jun	25-Jul	25-Jul	GoP	35,000.00	35,000.00	0	
5020399000	2 pcs BuCor Flag 5 ft x 4 ft and 6 pcs flag holster	CNTI	No	Small Value	May-25	25-Jun	25-Jul	25-Jul	GoP	20,900.00	20,900.00	0	

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5020399000	100 pcs wooden riffle	CNTI	No	Small Value	May-25	25-Jun	25-Jul	25-Jul	GoP	77,000.00	77,000.00	0	.
5020399000	10 pcs Military Swords	CNTI	No	Small Value	May-25	25-Jun	25-Jul	25-Jul	GoP	200,000.00	200,000.00	0	.
5020399000	LED Light Studio Kit	PIO	No	Small Value	May-25	25-Jun	25-Jul	25-Jul	GoP	1,500.00	1,500.00	0	.
5020399000	1 pc Greenscreen with Stand	PIO	No	Small Value	May-25	25-Jun	25-Jul	25-Jul	GoP	1,500.00	1,500.00	0	.
5020399000	Coffee Station	PIO	No	Small Value	May-25	25-Jun	25-Jul	25-Jul	GoP	10,000.00	10,000.00	0	.
5020399000	2 pcs Earphone	Legal Service	No	Small Value	May-25	25-Jun	25-Jul	25-Jul	GoP	4,000.00	4,000.00	0	.
5029907099	Online Subscription	Legal Service	No	Direct Retail	May-25	25-Jun	25-Jul	25-Jul	GoP	49,800.00	49,800.00	0	.
5020399000	Binding and punching machine	IASU	No	Small Value	May-25	25-Jun	25-Jul	25-Jul	GoP	10,200.00	10,200.00	0	.
5020399000	20 Pcs Magnifier	PDPD	No	Small Value	May-25	25-Jun	25-Jul	25-Jul	GoP	175,000.00	175,000.00	0	.
5020399000	Utility Whiteboard portable with stand mobile	PDPD	No	Small Value	May-25	25-Jun	25-Jul	25-Jul	GoP	6,000.00	6,000.00	0	.
5020399000	2 Units Typewriter	PDPD	No	Small Value	May-25	25-Jun	25-Jul	25-Jul	GoP	60,000.00	60,000.00	0	.
5020399000	Plastic Container (80 and 50 litres)	PDPD	No	Small Value	May-25	25-Jun	25-Jul	25-Jul	GoP	48,000.00	48,000.00	0	.
5021305002	Repair of Defective Laptop, Desktop, Printer	DDGSO	No	Small Value	May-25	25-Jun	25-Jul	25-Jul	GoP	50,000.00	50,000.00	0	.
5020399000	White board (2 pcs)	DA/Records	No	Small Value	May-25	25-Jun	25-Jul	25-Jul	GoP	6,000.00	6,000.00	0	.
5020399000	Paper cutter	DA/HRD	No	Small Value	May-25	25-Jun	25-Jul	25-Jul	GoP	20,000.00	20,000.00	0	.
5020399000	Storage Box	DA/LDD	No	Small Value	May-25	25-Jun	25-Jul	25-Jul	GoP	10,000.00	10,000.00	0	.
5020399000	Water Dispenser	DA/LDD	No	Small Value	May-25	25-Jun	25-Jul	25-Jul	GoP	5,500.00	5,500.00	0	.

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5020399000	Flashlight	DA/LDD	No	Small Value	May-25	25-Jun.	25-Jul	25-Jul	GoP	1,000.00	1,000.00	0	.
5020399000	Fire fighting uniform (suit, gloves, hood, helmet)	GSD Firefighting	No	Small Value	May-25	25-Jun	25-Jul	25-Jul	GoP	220,000.00	220,000.00	0	.
5020399000	Fire fighting Supplies (double jacket, fire hose and pistol grip nozzle)	GSD Firefighting.	No	Small Value	May-25	25-Jun	25-Jul	25-Jul	GoP	90,000.00	90,000.00	0	.
5020399000	Fire Boots, rain coat, flashlights	GSD Firefighting.	No	Small Value	May-25	25-Jun.	25-Jul	25-Jul	GoP	20,000.00	20,000.00	0	.
5020399000	SCBA Carbon Fiber	GSD Firefighting.	No	Small Value	May-25	25-Jun.	25-Jul	25-Jul	GoP	210,000.00	210,000.00	0	.
5020399000	Cordless Telephone	GSD Civil	No	Small Value	May-25	25-Jun	25-Jul	25-Jul	GoP	2,500.00	2,500.00	0	.
5020399000	Construction Powered Tools and Accessories	GSD Civil	No	Small Value	May-25	25-Jun.	25-Jul	25-Jul	GoP	200,000.00	200,000.00	0	.
5020399000	Safety Paraphernalia (helmet, boots, etc.)	GSD Civil	No	Small Value	May-25	25-Jun.	25-Jul	25-Jul	GoP	40,000.00	40,000.00	0	.
5020399000	Procurement of Electrical Tools and Equipment	GSD EES	No	Small Value	May-25	25-Jun	25-Jul	25-Jul	GoP	200,000.00	200,000.00	0	.
5020399000	Procurement of Electrical Materials for Repair and Maintenance	GSD EES	No	Small Value	May-25	25-Jun.	25-Jul	25-Jul	GoP	300,000.00	300,000.00	0	.
5020399000	Procurement of Telephone Measuring Instruments and Other Equipment	GSD EES	No	Small Value	May-25	25-Jun	25-Jul	25-Jul	GoP	200,000.00	200,000.00	0	.
5021303099	Rehabilitation of Perimeter Lighting	GSD EES	No	Small Value	May-25	25-Jun.	25-Jul	25-Jul	GoP	1,000,000.00	1,000,000.00	0	.
5021305001	Rehabilitation/Maintenance of Water Pumping Station	GSD EES	No	Bidding	May-25	25-Jun	25-Jul	25-Jul	GoP	7,058,000.00	7,058,000.00	0	.
5020399000	Replacement of Telephone PABX apparatus	GSD EES	No	Bidding	May-25	25-Jun	25-Jul	25-Jul	GoP	1,000,000.00	1,000,000.00	0	.
5020399000	Installation of Solar Streetlights	GSD EES	No	Bidding	May-25	25-Jun.	25-Jul	25-Jul	GoP	1,500,000.00	1,500,000.00	0	.
5020399000	Airconditioner	GSD EES	No	Small Value	May-25	25-Jun.	25-Jul	25-Jul	GoP	60,000.00	60,000.00	0	.
5021306001	LTO (registration and smoke emission)	GSD MES	No	Agency to Agency	May-25	25-Jun	25-Jul	25-Jul	GoP	301,508.34	301,508.34	0	.


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5021305002	Repair of Defective Office Equipment-computers and printers	DPM/ICTD	No	Bidding	May-25	25-Jun	25-Jul	25-Jul	GoP	26,620.00	26,620.00	0		
5021199000	Third party ISO Audit	DPM	No	Bidding	May-25	25-Jun	25-Jul	25-Jul	GoP	700,000.00	700,000.00	0		
5020399000	Tactical Medicine	DSO/SWAT	No	Small Value	May-25	25-Jun	25-Jul	25-Jul	GoP	15,000.00	15,000.00	0		
5020399000	Back up Generator	DSO/CTOD	No	Small Value	May-25	25-Jun	25-Jul	25-Jul	GoP	49,000.00	49,000.00	0		
5020399000	Smart Door Security Lock	DSO/CTOD	No	Small Value	May-25	25-Jun	25-Jul	25-Jul	GoP	7,500.00	7,500.00	0		
5020399000	Two-Way Radio	DSO/SWAT	No	Small Value	May-25	25-Jun	25-Jul	25-Jul	GoP	500,000.00	500,000.00	0		
5020399000	Signal Jammer Maintenance	DSO/CTOD	No	Small Value	May-25	25-Jun	25-Jul	25-Jul	GoP	400,000.00	400,000.00	0		
5020399000	Generator Set Maintenance	DSO/CTOD	No	Small Value	May-25	25-Jun	25-Jul	25-Jul	GoP	80,000.00	80,000.00	0		
5029907099	NTC Permit	DSO/CTOD	No	Agency to Agency	May-25	25-Jun	25-Jul	25-Jul	GoP	224,000.00	224,000.00	0		
5021304001	Renovation of HR Office	GAD	No	Bidding	May-25	25-Jun	25-Jul	25-Jul	GoP	2,500,000.00	2,500,000.00	0		
5020399000	12 Units Open Steel Cabinet	GAD	No	Small Value	May-25	25-Jun	25-Jul	25-Jul	GoP	96,000.00	96,000.00	0		
5020399000	Split Type Aircon	GAD	No	Small Value	May-25	25-Jun	25-Jul	25-Jul	Gop	49,900.00	49,900.00	0		
5021304001	Day Care Center	GAD	No	Small Value	May-25	25-Jun	25-Jul	25-Jul	Gop	2,000,000.00	2,000,000.00	0		
5020399000	S&D of Holiday Bags for Year-end Celebration	DL	No	Bidding	Oct-25	Oct-25	Nov-24	25-Dec	GoP	8,000,000.00	8,000,000.00	0		
5020399000	S&D of Farm Tools and Fertilizers	BLCMC/Agro	No	Bidding	May-25	25-Jun	25-Jul	25-Jul	FUND 284	4,151,156.00	4,151,156.00	0		
5021199000	Master Planning for IPPF	BLCMC	No	Highly Technical	May-25	25-Jun	25-Jul	25-Jul	GoP	12,000,000.00	12,000,000.00	0		
5020399000	Supply and Delivery of Materials for the Construction of Apartment Style Crofts and	DES	No	Emergency Procurement	May-25	25-Jun	25-Jul	25-Jul	GoP	2,016,450.00	2,016,450.00	0		
GRAND TOTAL										1,960,557,319.88	1,663,833,319.88	296,724,000.00		


Prepared by:


MARIA ADORACION I. VINAS
BAC, Head Secretariat


Recommending approval:


CCSUPT CELSO S BRAVO
BAC, Chairperson

Approved:


GENERAL GREGORIO PIO P. CATAPANG, JR. AFP (RET) CESE, CCLH
Director General, HOPE

Attested by:


MS. ARBIE BACALSO
Chief, Budget Division