


DAVAO PRISON AND PENAL FARM ANNUAL PROCUREMENT PLAN NON CSE for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	I. GENERAL ADMINISTRATION AND SUPPORT											
5020301000	OFFICE SUPPLIES EXPENSE	SUPPLY	NO	NP-53.5 Agency-to-Agency	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	1,500,000.00	1,500,000.00	0
5020101000	TRAVEL EXPENSE	ADMIN;SSO;REF	NO	Direct Contracting	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	2,100,000.00	2,100,000.00	0
5020308000	MEDICAL, DENTAL AND LAB SUPPLIES EXPENSE	HSS	NO	Competitive Bidding	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	2,000,000.00	2,000,000.00	0
5020307000	DRUGS AND MEDICINES EXPENSE	HSS	YES	Competitive Bidding	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	46,184,000.00	46,184,000.00	0
5020305000	FOOD SUPPLIES EXPENSE	DSSO	YES	Competitive Bidding	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	265,924,000.00	265,924,000.00	0
5020309000	FUEL, OIL AND LUBRICANTS EXPENSE	GSS	YES	Competitive Bidding	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	3,099,000.00	3,099,000.00	0
5020401000	WATER EXPENSE	GSS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	90,000.00	90,000.00	0
5020502000	TELEPHONE EXPENSE - MOBILE	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	540,000.00	540,000.00	0
5029903000	REPRESENTATION EXPENSE	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	700,000.00	700,000.00	0
5021203000	RENTAL OF K9 SECURITY SERVICES	DSSO	NO	Competitive Bidding	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	10,800,000.00	10,800,000.00	0
5021304000	REPAIRS & MAINTENANCE EXPENSE - BLDGS & OTHER STRUCTURE	GSS	NO	Competitive Bidding	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	4,500,000.00	4,500,000.00	0
5021306000	REPAIRS & MAINTENANCE EXPENSE - OFFICE EQUIPMENT	PMS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	150,000.00	150,000.00	0
5021306000	REPAIRS & MAINTENANCE EXPENSE - MACHINERY	CTOS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	100,000.00	100,000.00	0
5021306000	REPAIRS & MAINTENANCE EXPENSE - MOTOR VEHICLES	GSS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	941,000.00	941,000.00	0
5021303000	REPAIRS & MAINTENANCE EXPENSE - OTHER INFRA	GSS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	500,000.00	500,000.00	0
5020399000	OTHER SUPPLIES AND MATERIALS EXPENSE	ADMIN;SSO;REF	NO	Competitive Bidding	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	5,336,680.00	5,336,680.00	0
5020503000	INTERNET SUBSCRIPTION EXPENSE	CTOS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	600,000.00	600,000.00	0
5029902000	PRINTING AND BINDING EXPENSE	ADMIN,SSO, REFO	NO	NP-53.9 - Small Value Procurement	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	350,000.00	350,000.00	0

5029999000	OTHER MAINTENANCE AND OPERATING EXPENSE	ADMIN,SSO, REFO	NO	NP-53.9 - Small Value Procurement	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	4,000,000.00	4,000,000.00	0	FOR CULTIMATING ACTIVITIES OF PERSONNEL AND PDL, REPAIR FIREARMS, ACRYLIC DIRECTORY, FEEDING PROGRAM FOR PDL, YEAR END EVALUATION
III. OPERATIONS													
A. CAPITAL OUTLAY													
5060404000	BUILDINGS-DORMITORY	GSS	NO	Competitive Bidding	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	100,000,000.00		100,000,000.00	CONSTRUCTION OF NEW BUILDING DORMITORY
5060406000	MOTOR VEHICLE	GSS	NO	Competitive Bidding	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	2,900,000.00		2,900,000.00	MOTOR VEHICLES
TOTAL										452,314,680.00	349,414,680.00	102,900,000.00	

Prepared by:


JULIE JOY B DIVINAGRACIA
 BAC SEC, HEAD


Recommending for approval:


CSUPT DIVINA S CAMINA
 BAC CHAIRPERSON

UNDER MISSION
CSINSP JEROME GLASE
 MEMBER


CTSO4 RONALD D. ...
 PROVISIONAL MEMBER

Reviewed by:

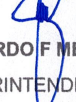

CCINSP REDENTOR S ROQUE
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per caballero
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