

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																	
OFFICE SUPPLIES AND EQUIPMENT																																	
G-005	PDL School Supplies	Reformation Group	NO	SVP	N/A	7/5/2024	N/A	N/A	7/8/2024	7/8/2024	N/A	7/10/2024	7/23/2024	7/23/2024	7/23/2024	7/30/2024	7/30/2024	GOP	71,640.00	71,640.00	N/A	68,640.00	68,640.00	N/A	N/A	N/A	N/A	N/A	N/A				
OTHER SUPPLIES AND MATERIALS																																	
G-051	Electrical Tools & Equipments	GSS	NO	SVP	N/A	7/11/2024	N/A	N/A	7/15/2024	7/15/2024	N/A	7/30/2024	8/14/2024	8/14/2024	8/14/2024	8/21/2024	8/21/2024	GOP	99,850.00	99,850.00	N/A	99,810.00	99,810.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	DESKTOP COMPUTER	ICTS	NO	SVP	N/A	7/26/2024	N/A	N/A	7/29/2024	7/29/2024	N/A	8/1/2024	8/12/2024	8/12/2024	8/12/2024	8/26/2024	8/26/2024	GOP	270,000.00	270,000.00	N/A	270,000.00	270,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	PRINTER	ICTS	NO	SVP	N/A	7/26/2024	N/A	N/A	7/29/2024	7/29/2024	N/A	8/1/2024	8/12/2024	8/12/2024	8/12/2024	8/26/2024	8/26/2024	GOP	90,000.00	90,000.00	N/A	90,000.00	90,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	MONITOR	ICTS	NO	SVP	N/A	7/26/2024	N/A	N/A	7/29/2024	7/29/2024	N/A	8/1/2024	8/12/2024	8/12/2024	8/12/2024	8/26/2024	8/26/2024	GOP	5,000.00	5,000.00	N/A	5,000.00	5,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	SCANNER	ICTS	NO	SVP	N/A	7/26/2024	N/A	N/A	7/29/2024	7/29/2024	N/A	8/1/2024	8/12/2024	8/12/2024	8/12/2024	8/26/2024	8/26/2024	GOP	96,000.00	96,000.00	N/A	96,000.00	96,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	AIRCONDITIONER	SUPPLY SECTION	NO	SVP	N/A	7/24/2024	N/A	N/A	7/29/2024	7/29/2024	N/A	7/29/2024	8/12/2024	8/12/2024	8/12/2024	8/26/2024	8/26/2024	GOP	40,000.00	40,000.00	N/A	39,600.00	39,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	FILING CABINETS	SUPPLY SECTION	NO	SVP	N/A	7/24/2024	N/A	N/A	7/29/2024	7/29/2024	N/A	7/29/2024	8/12/2024	8/12/2024	8/12/2024	8/26/2024	8/26/2024	GOP	75,000.00	75,000.00	N/A	75,000.00	75,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	STEEL CABINETS	FOC	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8/2/2024	8/9/2024	8/9/2024	8/9/2024	8/23/2024	8/23/2024	GOP	34,000.00	34,000.00	N/A	34,000.00	34,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	HOLIDAY BAGS WITH FOOD PACKS FOR LRP YEAR-END ASSEMBLY	ADMIN	NO	SVP	N/A	12/11/2024	N/A	N/A	12/16/2024	12/16/2024	N/A	12/16/2024	12/17/2024	12/17/2024	12/17/2024	12/19/2024	12/19/2024	GOP	628,500.00	628,500.00	N/A	628,500.00	628,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	REPAIR OF PERIMETER FENCES	GSS	NO	SVP	N/A	12/13/2024	N/A	N/A	12/16/2024	12/16/2024	N/A	12/16/2024	12/18/2024	12/18/2024	12/18/2024	12/25/2024	12/25/2024	GOP	349,600.00	349,600.00	N/A	348,480.00	348,480.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	FABRICATION OF SHELVES	GSS	NO	SVP	N/A	12/13/2024	N/A	N/A	12/16/2024	12/16/2024	N/A	12/16/2024	12/18/2024	12/18/2024	12/18/2024	12/25/2024	12/25/2024	GOP	349,940.00	349,940.00	N/A	348,510.00	348,510.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	MAXSECAMP BUILDING 2 ROOF EXTENSION	GSS	NO	SVP	N/A	12/13/2024	N/A	N/A	12/16/2024	12/16/2024	N/A	12/16/2024	12/18/2024	12/18/2024	12/18/2024	12/25/2024	12/25/2024	GOP	499,970.40	499,970.40	N/A	498,245.00	498,245.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	SUPPLY AND DELIVERY OF ELECTRICAL MATERIALS	GSS	NO	SVP	N/A	12/13/2024	N/A	N/A	12/16/2024	12/16/2024	N/A	12/16/2024	12/18/2024	12/18/2024	12/18/2024	12/25/2024	12/25/2024	GOP	310,000.00	310,000.00	N/A	309,850.00	309,850.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	DECORATIONS	ADMIN	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/17/2024	12/17/2024	12/17/2024	12/17/2024	12/19/2024	12/19/2024	GOP	5,000.00	5,000.00	N/A	4,950.00	4,950.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	KYOCERA TASK ALFA 2020 PHOTOCOPIER TONER	ICTS	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/4/2024	12/4/2024	12/4/2024	12/4/2024	12/11/2024	12/11/2024	GOP	8,600.00	8,600.00	N/A	8,600.00	8,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	TENT RENTAL	ADMIN	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/17/2024	12/17/2024	12/17/2024	12/17/2024	12/19/2024	12/19/2024	GOP	10,500.00	10,425.00	N/A	10,425.00	10,425.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	PROCUREMENT MEDICINES FOR PDL MEDICATION USE	HEALTH SERVICES	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/24/2024	12/26/2024	12/26/2024	12/26/2024	12/27/2024	12/27/2024	GOP	323,250.00	323,250.00	N/A	323,250.00	323,250.00	N/A	N/A	N/A	N/A	N/A	N/A				
	REPAIR & REHABILITATION OF OVERSEER EXTENSION OFFICE	GSS	NO	SVP	N/A	12/23/2024	N/A	N/A	12/26/2024	12/26/2024	N/A	12/26/2024	12/27/2024	12/27/2024	12/27/2024	12/27/2024	12/27/2024	GOP	349,990.00	349,990.00	N/A	348,915.00	348,915.00	N/A	N/A	N/A	N/A	N/A	N/A				
	SUPPLY AND DELIVERY OF AUTOMOBILE SPARE PARTS FOR LRP VEHICLES MAINTENANCE USE	GSS	NO	SVP	N/A	12/24/2024	N/A	N/A	12/27/2024	12/27/2024	N/A	12/27/2024	12/27/2024	12/27/2024	12/27/2024	12/27/2024	12/27/2024	GOP	347,740.00	347,740.00	N/A	347,740.00	347,740.00	N/A	N/A	N/A	N/A	N/A	N/A				
R&M BUILDING & OTHER STRUCTURES																																	
G-061	Air Camps & Admin Building Repairing	GSS	NO	SVP	N/A	6/18/2024	N/A	N/A	6/21/2024	6/21/2024	N/A	7/4/2024	7/22/2024	7/22/2024	7/22/2024	8/5/2024	8/5/2024	GOP	299,940.00	299,940.00	N/A	299,180.00	299,180.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	REPAIR OF K-9 SHELTER	GSS	NO	SVP	N/A	7/24/2024	N/A	N/A	7/29/2024	7/29/2024	N/A	8/8/2024	8/14/2024	8/14/2024	8/14/2024	8/28/2024	8/28/2024	GOP	199,940.00	199,940.00	N/A	198,820.00	198,820.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	IMPROVEMENT OF CNTI TRAINING FACILITY	GSS	NO	SVP	N/A	8/2/2024	N/A	N/A	8/5/2024	8/5/2024	N/A	8/9/2024	8/14/2024	8/14/2024	8/14/2024	8/28/2024	8/28/2024	GOP	399,877.00	399,877.00	N/A	398,377.00	398,377.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
R & M MACHINERY																																	
G-064	GENSET	GSS	NO	SVP	N/A	8/17/2024	N/A	N/A	8/20/2024	8/20/2024	N/A	8/20/2024	9/18/2024	9/18/2024	10/2/2024	10/2/2024	10/2/2024	GOP	59,100.00	59,100.00	N/A	59,000.00	59,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	BATTERIES FOR 50KVA GENERATOR	GSS	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/16/2024	12/16/2024	12/16/2024	12/16/2024	12/30/2024	12/30/2024	GOP	25,500.00	25,500.00	N/A	25,500.00	25,500.00	N/A	N/A	N/A	N/A	N/A	N/A				
R & M TRANSPORTATION EQUIPMENT																																	
G-070	HILUX 44H74 FUEL INJECTOR	GSS	NO	SVP	N/A	11/8/2024	N/A	N/A	11/11/2024	11/11/2024	N/A	12/17/2024	12/20/2024	12/20/2024	12/20/2024	12/27/2024	12/27/2024	GOP	155,000.00	155,000.00	N/A	155,000.00	155,000.00	N/A	N/A	N/A	N/A	N/A	N/A				
	MAINTENANCE PHARE PARTS FOR HILUX V2017, 44H74 & PATROL CAR SAA 3972	GSS	NO	SVP	N/A	11/22/2024	N/A	N/A	11/25/2024	11/25/2024	N/A	11/27/2024	12/11/2024	12/11/2024	12/11/2024	12/25/2024	12/25/2024	GOP	69,730.00	69,730.00	N/A	69,730.00	69,730.00	N/A	N/A	N/A	N/A	N/A	N/A				
WATER EXPENSES																																	
	MATERIALS NEEDED FOR THE MAINTENANCE OF LRP WATER REFILLING STATION	GSS	NO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/16/2024	12/16/2024	12/16/2024	12/16/2024	12/20/2024	12/20/2024	GOP	30,415.00	30,415.00	N/A	30,395.00	30,395.00	N/A	N/A	N/A	N/A	N/A	N/A				
																			Total Allotted Budget of Procurement Activities														
																			Total Contract Price of Procurement Activities Conducted														
																			Total Savings (Total Allotted Budget - Total Contract Price)														
ON-GOING PROCUREMENT ACTIVITIES																																	
R&M OTHER INFRASTRUCTURE																																	
																			Total Allotted Budget of On-going Procurement Activities														
																			0.00														

Prepared by:


CO2 ERJE V GO
BAC Secretary

Recommended for Approval by:


MR TRACY B. SORIANO, MSCA
BAC Chairperson

APPROVED:


C/SUPT JOSE MARI D ALAMBRO
Acting Superintendent
Head of the Procuring Entity