

BUREAU OF CORRECTIONS - SAN RAMON PRISON AND PENAL FARM, ZAMBOANGA CITY
REVISED ANNUAL PROCUREMENT PLAN FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	TRAVELLING EXPENSES (LOCAL)	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	4,029,900.00	4,029,900.00	-	ESCORTING OF PDL, REASSIGNMENT
5020201000	TRAINING EXPENSES	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	195,700.00	195,700.00	-	SEMINAR/ TRAINING OF SRPPF
5020301000	OFFICE SUPPLIES EXPENSES	DIFF SECTIONS	NP-53.5 Agency-to-Agency	Jan-Dec-25	Jan-Dec-25	Jan-Dec-25	Jan-Dec-25	GoP	950,000.00	950,000.00	-	BOND PAPER, BALLPEN, ETC.
5020309000	PETROLEUM, OIL AND LUBRICANT	PMS	Competitive Bidding	Sep-24	Sep-24	Sep-24	Sep-24	GoP	2,944,050.00	2,944,050.00	-	GASOLINE, DIESEL AND LUBRICANTS
5020399000	OTHER SUPPLIES AND MATERIALS	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan-Dec-25	Jan-Dec-25	Jan-Dec-25	Jan-Dec-25	GoP	4,213,250.00	4,213,250.00	-	DIFFERENT SECTION USE
-	AMMUNITIONS	FOU	NP-53.9 - Small Value Procurement	Jan-Dec-25	Jan-Dec-25	Jan-Dec-25	Jan-Dec-25	GoP	500,000.00	500,000.00	-	AMMUNITIONS
-	ARCH FOLDER	BAC	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	5,000.00	5,000.00	-	50PCS-BAC,
-	ACRYLIC BID BOX	BAC	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	GoP	10,000.00	10,000.00	-	1 UNIT BAC
-	AIR CONDITION, 2HP WINDOW TYPE	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	140,000.00	140,000.00	-	1- OD TOWER, 1-EAS, 1-PDPS, 1 IIS =4
-	AIR CONDITION, SPLIT TYPE	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	49,900.00	49,900.00	-	1-ADMIN
-	CARPETA STAND 3LAYERS	PDPS	NP-53.9 - Small Value Procurement					GoP	60,000.00	60,000.00	-	4-PDPS
-	COMPUTER SET	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	350,000.00	350,000.00	-	1-ADMIN 1-LDS, 1-PDPS, 1-PIO, 1-RDC, 1-GSS, 1-BAC, 1-CTOS., 1-HR, 1-OVERSEER= 10
-	CEILING FAN	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	78,000.00	78,000.00	-	5-HWS, 10-MSC(DORMS), 10-OVERSEER
-	CONSTRUCTION SAFETY GEAR AND EQUIPMENT	GSS	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	GoP	40,000.00	40,000.00	-	GSS
-	DOCUMENT READER	BAC	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	9,000.00	9,000.00	-	1-BAC
-	DSLR CAMERA	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	GoP	42,000.00	42,000.00	-	1-DSA, 1-IIS
-	DEEP WELL MOTOR	WLP	NP-53.9 - Small Value Procurement	June-25	June-25	June-25	June-25	GoP	30,000.00	30,000.00	-	2-WLP
-	EXECUTIVE TABLE	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	17,000.00	17,000.00	-	1-PIO, 1-RDC
-	EXECUTIVE CHAIR	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Jul-25	Jul-25	GoP	54,000.00	54,000.00	-	1-BAC, 1-ADMIN, 1-HWS, 1-MSC, 1-PIO, 1-RDC, 1-DSR, 1-PARALEGAL, 1-FINANCE=9
-	ELECTRICAL MATERIALS AND SUPPLIES	GSS	NP-53.9 - Small Value Procurement	Jan-Dec-25	Jan-Dec-25	Jan-Dec-25	Jan-Dec-25	GoP	60,000.00	60,000.00	-	GSS
-	FINGERPRINT INK TUBE	PDPS	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	6,000.00	6,000.00	-	2-PDPS
-	FINGERPRINT INK SLAB WITH FINGERPRINT HOLDER AND ROLLER	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	5,000.00	5,000.00	-	1SET-PDPS
-	FINGERPRINT MAGNIFIER	PDPS	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	GoP	4,000.00	4,000.00	-	1-PDPS
-	GARBAGE BAG/TRASH BAG Heavy duty 3XL	CAMP COMM	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	4,000.00	4,000.00	-	100PCS - CAMP COMM
-	GUN OIL	FOU	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	7,200.00	7,200.00	-	24-FOU
-	INDEX CARD	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	78,000.00	78,000.00	-	1,000-PDS=75,000.00 (1,500 OVERSEER=3,000.00)
-	LAPTOP	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	360,000.00	360,000.00	-	1-BAC, 1 GSS, 1-IVSU, 1-PLMS, 1-HWS, 1-RDC, 1-DSR, 1-GSC, 1-GAD, 1-OVERSEER, 1-FINANCE=10
-	MONOBLOC TABLE	DIFF SECTIONS	Shopping	Jan-25	Jan-25	Jan-25	Jan-25	GoP	17,500.00	17,500.00	-	1-IVSU, 1-HWS, 2-LDS, 2-MSC, 1-PDPS =7

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-	MONOBLOC CHAIR	DIFF SECTIONS	Shopping	Jan-25	Jan-25	Jan-25	Jan-25	GoP	51,750.00	51,750.00	-	10-IVSU, 10-BMP, 10-ADMIN,10-PMS,10-HWS, 10-LDS, 10-PDPS, 10-GSS, 10-DSR, 5-GSCU,10-OVERSEER, 10GAD=115
-	MICROPHONE	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	6,000.00	6,000.00	-	2-LDS, 2-MORAL
-	MAYO TABLE	HWS	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	5,000.00	5,000.00	-	1-HWS
-	MILITARY,POLICE, SECURITY SUPPLIES	FOU	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	GoP	70,000.00	70,000.00	-	MAGAZINE, RIOT GEAR AND TASER-FOU
-	OFFICE TABLE	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Oct-25	Oct-25	Oct-25	Oct-25	GoP	60,000.00	60,000.00	-	1-CAMP COMMANDER, 1-PLMS, 1-DSR, 1-FOU,1-RDC,1-GSS, 1-WLP, 1-GSCU, 2-FINANCE=10
-	OFFICE CHAIR	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Oct-25	Oct-25	Oct-25	Oct-25	GoP	75,400.00	75,400.00	-	1-FOU, 1-CASHIER, 1-OD TOWER =3
-	PRINTER WITH SCANNER	DIFF SECTIONS	NP-53.9 - Small Value Procurement	June-25	June-25	June-25	June-25	GoP	99,200.00	99,200.00	-	1-BAC, 1-LDS, 1-RDC, 1-HR, 1-RSEC, 1-OVERSEER, 1 CAMPCOMMANDER, 1, MORAL= 8
-	PAGING SYSTEM	MSC	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	15,000.00	15,000.00	-	1-MSC
-	PAPER CUTTER	PDPS	NP-53.9 - Small Value Procurement	Nov-25	Nov-25	Nov-25	Nov-25	GoP	2,500.00	2,500.00	-	1-PDPS
-	PRISON JACKET	PDPS	NP-53.9 - Small Value Procurement	Aug-2025	Aug-2025	Aug-2025	Aug-2025	GoP	170,000.00	170,000.00	-	2000-PDPS
-	PHOTOGRAPHY LIGHTS AND PARAPHERNALIA	PDPS	NP-53.9 - Small Value Procurement	Aug-2025	Aug-2025	Aug-2025	Aug-2025	GoP	12,500.00	12,500.00	-	1-PDPS
-	RECORDER	BAC	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	9,000.00	9,000.00	-	1-BAC
-	STAND FAN	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	35,200.00	35,200.00	-	5-MSC(DORMS), 1-DSR, 1-EDUC, 1-LDS, 1 OD TOWER, 1 GSCU, 1 RSEC=11
-	STEEL CABINET, 4 DRAWERS	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	165,000.00	165,000.00	-	1-PLMS, 1-HWS, 1-RDC, 1-HR, 1-OVERSEER, 1-MSC, 1-CAMP COMMANDER, 1 RSEC, 1 CNTI, 1 LDS, 1 GSCU =11
-	STEEL CABINET LATERAL	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	45,000.00	45,000.00	-	1-FOS, 1-GSS, 1-DSA
-	STEEL CABINET WITH VAULT	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	15,600.00	15,600.00	-	1-CASHIER,
-	SLIPPER AND WHITE T-SHIRT WITH COLLAR FOR ENROLLED AND RELEASED PDL)	EAS	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	GoP	100,000.00	100,000.00	-	500PCS SLIPPERS (50,000), 500PCS THIRT (137,500)
-	SCHOOL SUPPLIES FOR PDL	EDUCATION	NP-53.9 - Small Value Procurement	June-25	June-25	June-25	June-25	GoP	100,000.00	100,000.00	-	EDUC
-	T-SHIRT, SLIPPERS,HYGIENE KIT	OVERSEER	Competitive Bidding	Jan-Dec-25	Jan-Dec-25	Jan-Dec-25	Jan-Dec-25	GoP	1,000,000.00	1,000,000.00	-	T-SHIRT, SLIPPERS,HYGIENE KIT FOR
-	TACTICAL HANDHELD RADIO	MSC	NP-53.9 - Small Value Procurement	Aug-2025	Aug-2025	Aug-2025	Aug-2025	GoP	7,500.00	7,500.00	-	3-MSC
-	PLYWOOD FOR CASKET MAKING	GSS	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	50,000.00	50,000.00	-	PLYWOOD FOR CASKET MAKING
-	WOMEN'S MONTH CELEBRATION	GAD	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	GoP	50,000.00	50,000.00	-	FOOD ACCOMMODATION, T-SHIRT AND VARIOUS SUPPLIES FOR WOMEN'S

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	FOOD ACCOMMODATION FOR VARIOUS ACTIVITIES	GAD	NP-53.9 - Small Value Procurement	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	GoP	200,000.00	200,000.00	-	FOOD ACCOMMODATION FOR VARIOUS ACTIVITIES- NCCW, SRPPF FOUNDING ANNIVERSARY, ISO ACCREDITATION, NEW YEAR'S CALL, YEAR-END CONFERENCE, CUSTODIAL FORUM, PMT EVALUATION ETC.
5020401000	WATER EXPENSES	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,128,600.00	1,128,600.00	-	WATER BILLS (Z.C WATER DISTRICT)
5020402000	ELECTRICITY EXPENSES	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,016,950.00	5,731,000.00	-	ELECTRIC BILLS (ZAMCELCOO)
5020501000	POSTAGE COURIER SERVICES	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	70,300.00	70,300.00	-	FOR DIFFERENT SECTION USE
5020502001	TELEPHONE EXPENSE- MOBILE	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	40,850.00	40,850.00	-	PREPAID CARDS FOR ALL SECTIONS
5020502002	TELEPHONE EXPENSE- LANDLINE	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	90,250.00	90,250.00	-	PLDT CONNECTION
5020503000	INTERNET SUBSCRIPTION EXPENSES	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	132,050.00	132,050.00	-	MONTHLY INTERNET CONNECTION/BILLING
5020504000	CABLE SATELLITE AND TELEGRPAH AND RADIO EXPENSES	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,200.00	15,200.00	-	CABLE SUBSCRIPTIONS/MAILING EXPENSES/TELECOMMUNICATION
-	REPAIRS AND MAINTENANCE	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	GoP	-	-	-	FOR DIFFERENT SECTION USE
5021304001	BUILDINGS	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	GoP	3,080,850.00	3,080,850.00	-	REPAIR OF BUILDINGS
5021304001	2.IMPROVEMENT OF LDS FACILITY	LDS	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	500,000.00	500,000.00	-	IMPROVEMENT OF LDS FACILITY
5021304001	3. RENOVATION OF IVSU OFFICE	IVSU	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	GoP	300,000.00	300,000.00	-	RENOVATION OF IVSU OFFICE
5021304001											-	RENOVATION OF IVSU OFFICE
5021304001	5. RENOVATION OF ADMINISTRATIVE AND REFORMATION FACILITIES	REFORMATION	Competitive Bidding	Jan-25	Jan-25	Jan-25	Jan-25	GoP	2,300,000.00	2,300,000.00	-	RENOVATION OF ADMINISTRATIVE AND REFORMATION FACILITIES
5021303099	OTHER INFRASTRUCTURE ASSETS	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	GoP	367,650.00	367,650.00	-	FOR DIFFERENT SECTION USE
5021305001	MACHINERY	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	GoP	489,250.00	489,250.00	-	REPAIR XEROX MACHINE, GENERATOR, UPGRADING OF COMPUTER AND
5021321002	OFFICE EQUIPMENT	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	GoP	111,150.00	111,150.00	-	FOR PRISON VEHICLES MAINTENANCE
5021306099	OTHER TRANSPORTATION EQUIPMENT	DIFF SECTIONS	Direct Contracting	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	GoP	397,100.00	397,100.00	-	PDL FOOD SUBSISTENCE FOR FY 2025
5020305000	FOOD SUPPLIES EXPENSES	KITCHEN	Competitive Bidding	Oct-24	Oct-24	Oct-24	Oct-24	GoP	95,659,000.00	95,659,000.00	-	DRUGS AND MEDICINES FOR PDL
5020307000	DRUGS AND MEDICINES	HWS	Competitive Bidding	Oct-24	Oct-24	Oct-24	Oct-24	GoP	9,498,000.00	9,498,000.00	-	FACE MASKS, FACESHIELD, ALCOHOL, BP APPARATUS, ETC.
5020308000	MEDICAL, DENTAL AND LABORATORY SUPPLIES AND EXPENSES	HWS	Competitive Bidding	Oct-24	Oct-24	Oct-24	Oct-24	GoP	750,000.00	750,000.00	-	FOR SRPPF
5021203000	K9	SECURITY SERVICES	Competitive Bidding	Oct-24	Oct-24	Oct-24	Oct-24	GoP	11,000,000.00	11,000,000.00	-	FOR BONDS OF EMPLOYEES WITH PRISON VEHICLES AND BUILDINGS
5021502000	FIDELITY BONDS PREMIUMS	PMS	-	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	GoP	8,550.00	8,550.00	-	COMPETITIVE BIDDING ADS
5021503000	INSURANCE EXPENSES	PMS	-	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	GoP	20,900.00	20,900.00	-	TARPAULIN, PUBLICATION, ETC.
5029901000	ADVERTISING EXPENSES	ADMIN	-	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	GoP	20,900.00	20,900.00	-	FOR SRPPF
5029902000	PRINTING AND PUBLICATIONS EXPENSES	ADMIN	-	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	GoP	38,950.00	38,950.00	-	FOR SRPPF
5029903000	REPRESENTATION EXPENSES	ADMIN	-	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	GoP	294,500.00	294,500.00	-	FOR SRPPF
5029905004	RENTS EQUIPMENTS	DIFF SECTIONS	-	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	GoP	43,700.00	43,700.00	-	FOR SRPPF
5029999000	OTHER MAINTENANCE AND OPERATING EXPENSES	CASHIER	-	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	GoP	475,000.00	475,000.00	-	FOR SRPPF
5021199000	OTHER PROFESSIONAL EXPENSES	ADMIN	-	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	GoP	102,600.00	102,600.00	-	FOR SRPPF

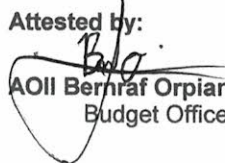
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5060406001	MULTI-PURPOSE VEHICLE	TRANSPORTATION	Competitive Bidding	Oct-24	Oct-24	Oct-24	Oct-24	GoP	1,800,000.00	-	1,800,000.00	FOR SRPPF
5060406001	MOTORCYCLE	TRANSPORTATION	Competitive Bidding	Oct-24	Oct-24	Oct-24	Oct-24	GoP	185,000.00	-	185,000.00	FOR SRPPF
5060404001	CONSTRUCTION OF TWO-STOREY BUILDING FOR PDL DORMITORY	GSS	Competitive Bidding	Oct-24	Oct-24	Oct-24	Oct-24	GoP	180,000,000.00	-	180,000,000.00	CONSTRUCTION OF TWO-STOREY BUILDING FOR PDL DORMITORY

Prepared by:


AOIII Geraldin C Alvarez
 Head BAC Secretariat

Attested by:


AOII Bernaf Orpiano
 Budget Officer

Recommending Approval:


C/SINSP ROMMEL J CAMPILIS
 Chairperson, BAC

Approved by:


C/SSUPT DAISY SEVILLA-CASTILLOTE
 Superintendent/ Head of Procuring Entity