

BUREAU OF CORRECTIONS - SAN RAMON PRISON AND PENAL FARM, ZAMBOANGA CITY
UPDATED/ SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (2ND SEMESTER) FY 2024

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|--|---------------|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 2024-001 | TRAVELLING EXPENSES (LOCAL) | DIFF SECTIONS | Direct Contracting | N/A | N/A | N/A | N/A | GoP | 4,118,000.00 | 4,118,000.00 | - | ESCORTING OF PDL, REASSIGNMENT OF PERSONNEL, OFFICIAL BUSINESS |
| 2024-002 | TRAINING EXPENSES | DIFF SECTIONS | Direct Contracting | N/A | N/A | N/A | N/A | GoP | 200,000.00 | 200,000.00 | - | SEMINAR/ TRAINING OF SRPPF PERSONNEL |
| 2024-003 | OFFICE SUPPLIES EXPENSES | DIFF SECTIONS | NP-53.5 Agency-to-Agency | Jan-Dec-24 | Jan-Dec-24 | Jan-Dec-24 | Jan-Dec-24 | GoP | 971,000.00 | 971,000.00 | - | BOND PAPER, BALLPEN, ETC. |
| 2024-004 | PETROLEUM, OIL AND LUBRICANT | GSS | Competitive Bidding | Oct-23 | Oct-23 | Oct-23 | Oct-23 | GoP | 3,009,000.00 | 3,009,000.00 | - | GASOLINE, DIESEL AND LUBRICANTS |
| 2024-005 | OTHER SUPPLIES AND MATERIALS | DIFF SECTIONS | Shopping | Jan-Dec-24 | Jan-Dec-24 | Jan-Dec-24 | Jan-Dec-24 | GoP | 4,306,000.00 | 4,306,000.00 | - | DIFFERENT SECTION USE |
| - | UPS | DIFF SECTIONS | NP-53.9 - Small Value Procurement | Jan-24 | Jan-24 | Jan-24 | Jan-24 | GoP | 52,500.00 | 52,500.00 | - | 1HWS, 1SO, 1IVSU, 1RDC, 1SPU, 1GSU, 1IDPS, 1IS, 1COG, 1SEP UNIT, 1FOU, 1MSC, 1-OVERSEER, 1-EDUCATION, 1BACSEC |
| - | AVR | DIFF SECTIONS | NP-53.9 - Small Value Procurement | Jan-24 | Jan-24 | Jan-24 | Jan-24 | GoP | 45,000.00 | 45,000.00 | - | 1HWS, 1SO, 1IVSU, 1RDC, 1SPU, 1GSU, 1IDPS, 1IS, 1COG, 1SEP UNIT, 1FOU, 1MSC, 1-OVERSEER, 1-EDUCATION, 1BACSEC |
| - | CEILING FAN | DIFF SECTIONS | NP-53.9 - Small Value Procurement | Feb-24 | Feb-24 | Feb-24 | Feb-24 | GoP | 96,000.00 | 96,000.00 | - | 5HWS, 10-OVERSEER, 2-IVSU, 3RDC, 1SPU, 1FOU, 10MSC |
| - | STAND FAN | DIFF SECTIONS | NP-53.9 - Small Value Procurement | Feb-24 | Feb-24 | Feb-24 | Feb-24 | GoP | 62,500.00 | 62,500.00 | - | 4HWS, 1KITCHEN, 1PMS, 2CASHIER, 2HR, 2TRAINING, 1SO, 2-IVSU, 2RDC, 1SPU, 1-OVERSEER, 1GSU, 1-IDPS, 1-IS, 1COG, 1-SEP UNIT, 1-MSC |
| - | EMERGENCY LIGHT | HWS | NP-53.9 - Small Value Procurement | Feb-24 | Feb-24 | Feb-24 | Feb-24 | GoP | 3,000.00 | 3,000.00 | - | 2HWS |
| - | MONOBLOC TABLE | DIFF SECTIONS | NP-53.9 - Small Value Procurement | Mar-24 | Mar-24 | Mar-24 | Mar-24 | GoP | 112,500.00 | 112,500.00 | - | 2HWS, 5-OVERSEER, 5 IDPS, 5MSC, 5RDC, 1-CHAPLAINCY, 2BACSEC |
| - | MONOBLOC CHAIRS | DIFF SECTIONS | NP-53.9 - Small Value Procurement | Mar-24 | Mar-24 | Mar-24 | Mar-24 | GoP | 360,000.00 | 360,000.00 | - | 10HWS, 20-OVERSEER, 20TRAINING, 15-RDC, 10-IDPS, 5-IS, 20MSC, 10-CHAPLAINCY, 10BACSEC |
| - | OFFICE TABLE | DIFF SECTIONS | NP-53.9 - Small Value Procurement | Apr-24 | Apr-24 | Apr-24 | Apr-24 | GoP | 350,000.00 | 350,000.00 | - | 2HWS, 2BACSEC, 3TRAINING UNIT, 1KITCHEN, 2HR, 1GSS, 1SO, 4-IVSU, 5RDC, 1SPU, 2-OVERSEER, 1GSU, 4-IDPS, 2-IS, 1COG, 1-SEP UNIT, 2FOU |
| - | OFFICE CHAIRS | DIFF SECTIONS | NP-53.9 - Small Value Procurement | Apr-24 | Apr-24 | Apr-24 | Apr-24 | GoP | 283,000.00 | 283,000.00 | - | 4HWS, 2BACSEC, 3TRAINING, 1 KITCHEN, 2HR, 1 GSS, 1-IDPS, 1SO, 4-IVSU, 5RDC, 1SPU, 2-OVERSEER, 1GSU, 4-IDPS, 2-IS, 1COG, 1-SEP UNIT, 2FOU, 1GSS PLANNING |
| - | STEEL CABINET, 3 LAYERS LATERAL | DIFF SECTIONS | NP-53.9 - Small Value Procurement | May- 24 | May- 24 | May- 24 | May- 24 | GoP | 300,000.00 | 300,000.00 | - | 1HWS, 1BACSEC, 1-OVERSEER, 1HR, 1ADMIN, 1RECORDS, 1PIO, 1TRAINING, 1SO, 1-IVSU, 1RDC, 1SPU, 1GSU, 1-IDPS, 1-IS, 1COG, 1-SEP UNIT, 1FOU, 1MSC, 1-CHAPLAINCY |
| - | DRAWER/ ORGANIZER | HWS | NP-53.9 - Small Value Procurement | May- 24 | May- 24 | May- 24 | May- 24 | GoP | 10,000.00 | 10,000.00 | - | 1HWS |
| - | TRASH BINS (BIO, NONBIO, TOXIC) | HWS | NP-53.9 - Small Value Procurement | May- 24 | May- 24 | May- 24 | May- 24 | GoP | 9,000.00 | 9,000.00 | - | 3 UNITS |
| - | STEEL RACK SHELVES (5 LAYER) | HWS | NP-53.9 - Small Value Procurement | May- 24 | May- 24 | May- 24 | May- 24 | GoP | 20,000.00 | 20,000.00 | - | 2HWS |
| - | BLINDS | HWS | NP-53.9 - Small Value Procurement | May- 24 | May- 24 | May- 24 | May- 24 | GoP | 9,000.00 | 9,000.00 | - | 6HWS |
| - | T-SHIRT, FOOD ACCOMODATION, HONORARIUM, VARIOUS MATERIALS FOR GAD ACTIVITIES | GAD | NP-53.9 - Small Value Procurement | Jan- Dec 24 | Jan- Dec 24 | Jan- Dec 24 | Jan- Dec 24 | GoP | 100,000.00 | 100,000.00 | - | GAD ACTIVITIES E.G WOMEN'S MONTH CELEBRATION AND OTHERS |

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|------------|---|------------------------|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | Advertisem ent/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| - | THERMAL FOGGING MACHINE | OVERSEER | NP-53.9 - Small Value Procurement | Aug-24 | Aug-24 | Aug-24 | Aug-24 | GoP | 15,000.00 | 15,000.00 | - | 1 UNIT |
| - | EXTERNAL HARD DRIVE 1TB | DIFF SECTIONS | NP-53.9 - Small Value Procurement | Sep-24 | Sep-24 | Sep-24 | Sep-24 | GoP | 174,000.00 | 174,000.00 | - | 50-CTOS, 3-IDPS, 2-RDC, 1-OVERSEER, 2-IS |
| - | INTERNAL HARD DRIVE 500GB | ICT | NP-53.9 - Small Value Procurement | Sep-24 | Sep-24 | Sep-24 | Sep-24 | GoP | 60,000.00 | 60,000.00 | - | 50 UNITS |
| - | STEEL CABINET WITH VAULT | CASHIER | NP-53.9 - Small Value Procurement | Sep-24 | Sep-24 | Sep-24 | Sep-24 | GoP | 19,200.00 | 19,200.00 | - | 1 UNIT |
| - | PROJECTOR | TRAINING | NP-53.9 - Small Value Procurement | Sep-24 | Sep-24 | Sep-24 | Sep-24 | GoP | 15,000.00 | 15,000.00 | - | 1 UNIT PROJECTOR |
| - | CHLORINE | GSS | NP-53.9 - Small Value Procurement | Jan-Dec-24 | Jan-Dec-24 | Jan-Dec-24 | Jan-Dec-24 | GoP | 12,000.00 | 12,000.00 | - | 4GALS |
| - | BULBS ,WIRES AND ELECTRIC SUPPLIES | GSS | NP-53.9 - Small Value Procurement | Jan-Dec-24 | Jan-Dec-24 | Jan-Dec-24 | Jan-Dec-24 | GoP | 200,000.00 | 200,000.00 | - | VARIOUS ELECTRICAL SUPPLIES |
| - | FOOD ACCOMODATION FOR ISO AUDIT | ISO | NP-53.9 - Small Value Procurement | Jan-Dec-24 | Jan-Dec-24 | Jan-Dec-24 | Jan-Dec-24 | GoP | 20,000.00 | 20,000.00 | - | FOR ISO AUDIT (NHQ-ISO) |
| - | ANNUAL SECURITY INSPECTION | SECURITY AND OPERATION | NP-53.9 - Small Value Procurement | Jan-Dec-24 | Jan-Dec-24 | Jan-Dec-24 | Jan-Dec-24 | GoP | 20,000.00 | 20,000.00 | - | BY NHQ-DSO |
| - | OFFICE CHAIR, JUNIOR ESECUTIVE | DIFF SECTIONS | NP-53.9 - Small Value Procurement | Apr-24 | Apr-24 | Apr-24 | Apr-24 | GoP | 150,000.00 | 150,000.00 | - | 1SO, 4-IVSU, 5RDC, 1SPU,2-OVERSEER, 1GSU, 4-IDPS, 2-IS, 1COG, 1-SEP UNIT, 2FOU |
| - | WATER DISPENSER | DIFF SECTIONS | NP-53.9 - Small Value Procurement | Oct-24 | Oct-24 | Oct-24 | Oct-24 | GoP | 32,500.00 | 32,500.00 | - | 1SO, 2-IVSU, 1RDC, 1SPU,1-OVERSEER, 1GSU,1-IDPS, 1-IS, 1COG, 1-SEP UNIT, 1FOU,1MSC |
| - | HANDHELD RADIO | DIFF SECTIONS | NP-53.9 - Small Value Procurement | Jun-24 | Jun-24 | Jun-24 | Jun-24 | GoP | 66,500.00 | 66,500.00 | - | 15-SO, 2-IDPS,2-IS |
| - | MOUSE WITH MOUSEPAD | DIFF SECTIONS | NP-53.9 - Small Value Procurement | Jun-24 | Jun-24 | Jun-24 | Jun-24 | GoP | 8,000.00 | 8,000.00 | - | 6-IDPS, 2-RDC |
| - | INDEX CARD | DIFF SECTIONS | NP-53.9 - Small Value Procurement | Jun-24 | Jun-24 | Jun-24 | Jun-24 | GoP | 100,000.00 | 100,000.00 | - | 2000-IDPS, 3000-OVERSEER |
| - | PRISON JACKET | IDPS | NP-53.9 - Small Value Procurement | Jun-24 | Jun-24 | Jun-24 | Jun-24 | GoP | 70,000.00 | 70,000.00 | - | 2000PCS |
| - | TACTICAL VEST | COG | NP-53.9 - Small Value Procurement | Apr-24 | Apr-24 | Apr-24 | Apr-24 | GoP | 45,000.00 | 45,000.00 | - | 15 SETS TACTICAL VEST |
| - | TACTICAL HELMET | COG | NP-53.9 - Small Value Procurement | Apr-24 | Apr-24 | Apr-24 | Apr-24 | GoP | 45,000.00 | 45,000.00 | - | 15 SETS TACTICAL HELMET |
| - | BALLSTIC SHIELD | COG | NP-53.9 - Small Value Procurement | Apr-24 | Apr-24 | Apr-24 | Apr-24 | GoP | 30,000.00 | 30,000.00 | - | 2 PCS BALLISTIC SHIELD |
| - | INVESTIGATION KIT | IS | NP-53.9 - Small Value Procurement | Apr-24 | Apr-24 | Apr-24 | Apr-24 | GoP | 20,000.00 | 20,000.00 | - | 1 SET INVESTIGATION KIT |
| - | 2HP WATER PUMP | MSC | NP-53.9 - Small Value Procurement | Oct-24 | Oct-24 | Oct-24 | Oct-24 | GoP | 3,500.00 | 3,500.00 | - | 1 UNIT 2HP WATER PUMP |
| - | WATER PUMP | OVERSEER | NP-53.9 - Small Value Procurement | Oct-24 | Oct-24 | Oct-24 | Oct-24 | GoP | 35,000.00 | 35,000.00 | - | 10 UNITS WATER PUMP, JETMATIC |
| - | FINGERPRINT INK TUBE | IDPS | NP-53.9 - Small Value Procurement | Apr-24 | Apr-24 | Apr-24 | Apr-24 | GoP | 3,000.00 | 3,000.00 | - | 2PCS FINGERPRINT INK TUBE |
| - | FINGERPRINT INK SLAB WITH HOLDER AND ROLLER | IDPS | NP-53.9 - Small Value Procurement | Apr-24 | Apr-24 | Apr-24 | Apr-24 | GoP | 16,000.00 | 16,000.00 | - | 2 SETS FINGERPRINT SLAB |
| - | AMMUNITION 7.62MM | FOU | NP-53.9 - Small Value Procurement | Jun-24 | Jun-24 | Jun-24 | Jun-24 | GoP | 40,000.00 | 40,000.00 | - | 1,000 ROUNDS |
| - | HANDCUFF | FOU | NP-53.9 - Small Value Procurement | Jun-24 | Jun-24 | Jun-24 | Jun-24 | GoP | 10,000.00 | 10,000.00 | - | 10 PCS HANDCUFF |
| - | METAL DETECTOR | DIFF SECTIONS | NP-53.9 - Small Value Procurement | Jun-24 | Jun-24 | Jun-24 | Jun-24 | GoP | 20,000.00 | 20,000.00 | - | 2-GSU, 2-IVSU |
| - | HEADPHONE WITH MIC | IDPS | NP-53.9 - Small Value Procurement | Jul-24 | Jul-24 | Jul-24 | Oct-23 | GoP | 3,000.00 | 3,000.00 | - | 2PCS HEADPHONE |
| - | CAMERA, DIGITAL | IVSU | NP-53.9 - Small Value Procurement | Jul-24 | Jul-24 | Jul-24 | Oct-23 | GoP | 5,000.00 | 5,000.00 | - | 1 UNIT CAMERA |
| - | CAMERA, DSLR | IS | NP-53.9 - Small Value Procurement | Jul-24 | Jul-24 | Jul-24 | Oct-23 | GoP | 20,000.00 | 20,000.00 | - | 1 UNIT DSLR CAMERA |
| - | FLASHLIGHT | DIFF SECTIONS | NP-53.9 - Small Value Procurement | Jul-24 | Jul-24 | Jul-24 | Oct-23 | GoP | 30,000.00 | 30,000.00 | - | 50 COG, 10MSC |
| - | MUGSHOT WALL WITH LOGO | IDPS | NP-53.9 - Small Value Procurement | Jul-24 | Jul-24 | Jul-24 | Oct-23 | GoP | 5,000.00 | 5,000.00 | - | 1 UNIT MUGSHOT WALL |
| - | HAIR CLIPPER | DIFF SECTIONS | NP-53.9 - Small Value Procurement | Aug-23 | Aug-23 | Aug-23 | Aug-23 | GoP | 12,500.00 | 12,500.00 | - | 8-OVERSEER, 2MSC |
| - | FIRE SUIT | COG | NP-53.9 - Small Value Procurement | Aug-23 | Aug-23 | Aug-23 | Aug-23 | GoP | 35,000.00 | 35,000.00 | - | 5 SETS |
| - | FIRE HOSE | COG | NP-53.9 - Small Value Procurement | N/A | Aug-23 | N/A | Aug-23 | GoP | 28,000.00 | 28,000.00 | - | 4 ROLLS |
| - | FIRE BOOTS | COG | NP-53.9 - Small Value Procurement | Jan-23 | Jan-23 | Jan-23 | Jan-23 | GoP | 9,000.00 | 9,000.00 | - | 5 PAIRS BOOTS |
| - | LYSOL | OVERSEER | NP-53.9 - Small Value Procurement | Aug-24 | Aug-24 | Aug-24 | Aug-24 | GoP | 31,200.00 | 31,200.00 | - | 24 GALS- OVERSEER, 12GALS-MSC |
| - | CHLORINE | OVERSEER | NP-53.9 - Small Value Procurement | Aug-24 | Aug-24 | Aug-24 | Aug-24 | GoP | 72,000.00 | 72,000.00 | - | 24 GALS- OVERSEER, 12GALS-MSC |
| - | MURIATIC ACID | OVERSEER | NP-53.9 - Small Value Procurement | Aug-24 | Aug-24 | Aug-24 | Aug-24 | GoP | 9,600.00 | 9,600.00 | - | 48 GALS- OVERSEER, 24GALS-MSC |
| - | 3-COMPARTMENT PLATE | BMP | NP-53.9 - Small Value Procurement | May-24 | May-24 | May-24 | May-24 | GoP | 15,000.00 | 15,000.00 | - | 300PCS PLATE |
| - | PLASTIC CUP, REUSABLE | BMP | NP-53.9 - Small Value Procurement | May-24 | May-24 | May-24 | May-24 | GoP | 6,000.00 | 6,000.00 | - | 300PCS CUP |
| - | PLASTIC BOWL | BMP | NP-53.9 - Small Value Procurement | May-24 | May-24 | May-24 | May-24 | GoP | 9,000.00 | 9,000.00 | - | 300PCS BOWL |
| - | WATER JUG WITH FAUCET | BMP | NP-53.9 - Small Value Procurement | May-24 | May-24 | May-24 | May-24 | GoP | 4,000.00 | 4,000.00 | - | 20L/PC, 20PCS |

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|------------|---|-----------------------|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | Advertisem ent/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| - | CONSTRUCTION MATERIALS FOR FURNITURES | BMP | NP-53.9 - Small Value Procurement | May-24 | May-24 | May-24 | May-24 | GoP | 100,000.00 | 100,000.00 | - | 3 UNITS LOCKER (15 SHELVES), 3 UNITS SHOE RACK, 10 TABLES, 10 BENCH CHAIRS |
| - | CHICKEN FEEDS (BOOSTER) | WLP | NP-53.9 - Small Value Procurement | Jan-Dec-24 | Jan-Dec-24 | Jan-Dec-24 | Jan-Dec-24 | GoP | 20,000.00 | 20,000.00 | - | 50KILOS/ SACK, 12 SACKS |
| - | FERTILIZER (UREA) | WLP | NP-53.9 - Small Value Procurement | Jan-Dec-24 | Jan-Dec-24 | Jan-Dec-24 | Jan-Dec-24 | GoP | 24,000.00 | 24,000.00 | - | 8 SACKS |
| - | COMPLETE FERTILIZER | WLP | NP-53.9 - Small Value Procurement | Jan-Dec-24 | Jan-Dec-24 | Jan-Dec-24 | Jan-Dec-24 | GoP | 24,000.00 | 24,000.00 | - | 50KILOS/ SACK, 8 SACKS |
| - | FERTILIZER POTASH | WLP | NP-53.9 - Small Value Procurement | Jan-Dec-24 | Jan-Dec-24 | Jan-Dec-24 | Jan-Dec-24 | GoP | 24,000.00 | 24,000.00 | - | 8 SACKS |
| - | ASSORTED SEEDS | WLP | NP-53.9 - Small Value Procurement | Jan-Dec-24 | Jan-Dec-24 | Jan-Dec-24 | Jan-Dec-24 | GoP | 10,000.00 | 10,000.00 | - | ASSORTED SEEDS |
| - | VARIOUS MATERIALS AND EQUIPMENT FOR WLP USE | WLP | NP-53.9 - Small Value Procurement | Jan-Dec-24 | Jan-Dec-24 | Jan-Dec-24 | Jan-Dec-24 | GoP | 80,000.00 | 80,000.00 | - | SHOVEL, SCYTHE, RAKE, SPRINKLER, DREMEL TOOL ETC. |
| - | CORK BOARD | CHAPLAINCY | NP-53.9 - Small Value Procurement | Feb-24 | Feb-24 | Feb-24 | Feb-24 | GoP | 500.00 | 500.00 | - | 1 UNIT CORK BOARD |
| - | WHITE BOARD 4X8 | DIFF SECTIONS | NP-53.9 - Small Value Procurement | Feb-24 | Feb-24 | Feb-24 | Feb-24 | GoP | 20,000.00 | 20,000.00 | - | 2 UNIS CHAPLAINCY, 2- EDUCATION |
| - | WHITE BOARD WITH STAND | CHAPLAINCY | NP-53.9 - Small Value Procurement | Feb-24 | Feb-24 | Feb-24 | Feb-24 | GoP | 20,000.00 | 20,000.00 | - | 2 UNITS WHITE BOARD W STAND |
| - | VARIOUS MATERIALS AND SUPPLIES FOR MASS/ CHAPLAIN USE | CHAPLAINCY | NP-53.9 - Small Value Procurement | Feb-24 | Feb-24 | Feb-24 | Feb-24 | GoP | 25,000.00 | 25,000.00 | - | HOST, MASS WINE, CANDLE, LINEN, PATTEN, ETC. |
| - | MICROPHONE | CHAPLAINCY | NP-53.9 - Small Value Procurement | Feb-24 | Feb-24 | Feb-24 | Feb-24 | GoP | 1,500.00 | 1,500.00 | - | 3 UNITS MIC |
| - | T-SHIRT | CHAPLAINCY | NP-53.9 - Small Value Procurement | Feb-24 | Feb-24 | Feb-24 | Feb-24 | GoP | 6,000.00 | 6,000.00 | - | PLAIN WHITE TSHIRT, ROUND NECK (25-MEDIUM, 25-LARGE) |
| - | SCHOOL SUPPLIES AND SKILLS TRAINING MATERIALS | EDUCATION | NP-53.9 - Small Value Procurement | Jan-Dec-24 | Jan-Dec-24 | Jan-Dec-24 | Jan-Dec-24 | GoP | 200,000.00 | 200,000.00 | - | VARIOUS SCHOOLS AND SKILLS TRAINING MATERIALS FOR PDL |
| - | STAND FAN, INDUSTRIAL | EDUCATION | NP-53.9 - Small Value Procurement | May-24 | May-24 | May-24 | May-24 | GoP | 4,500.00 | 4,500.00 | - | 1 UNIT |
| - | SPORTS EQUIPMENT | SARO | NP-53.9 - Small Value Procurement | Jan-Dec-24 | Jan-Dec-24 | Jan-Dec-24 | Jan-Dec-24 | GoP | 70,000.00 | 70,000.00 | - | BALL, NET, RACKET, BUZZER, ETC |
| - | POWER AMPLIFIER | SARO | NP-53.9 - Small Value Procurement | May-24 | May-24 | May-24 | Apr- 23 | GoP | 8,000.00 | 8,000.00 | - | 1 UNIT, 4000 WATTS |
| - | SPEAKER | SARO | NP-53.9 - Small Value Procurement | May-24 | May-24 | May-24 | Apr- 23 | GoP | 15,000.00 | 15,000.00 | - | 1 UNIT, 3WAY SPEAKER 4000W |
| - | MICROPHONE | SARO | NP-53.9 - Small Value Procurement | May-24 | May-24 | May-24 | Apr- 23 | GoP | 3,000.00 | 3,000.00 | - | 1 SET WIRELESS |
| - | MICROPHONE BATTERY | SARO | NP-53.9 - Small Value Procurement | May-24 | May-24 | May-24 | Apr- 23 | GoP | 3,000.00 | 3,000.00 | - | 50PCS, AA+ |
| - | RECHARGEABLE BATTERY WITH CHARGER | SARO | NP-53.9 - Small Value Procurement | May-24 | May-24 | May-24 | Feb-23 | GoP | 2,000.00 | 2,000.00 | - | 5PCS |
| - | 500PCS TSHIRT AND SLIPPERS | EAS | NP-53.9 - Small Value Procurement | May-24 | Jun-24 | Jun-24 | Jun-24 | GoP | 102,500.00 | 102,500.00 | - | FOR RELEASED PDL USE |
| - | 50PCS CADAVER BAG | HWS | NP-53.9 - Small Value Procurement | Feb-24 | Feb-24 | Feb-24 | Feb-24 | GoP | 210,000.00 | 210,000.00 | - | 50PCS CADAVER BAG |
| - | PRISON JACKET AND VARIOUS OFFICE EQUIPMENT | PDPS | NP-53.9 - Small Value Procurement | Feb-24 | Feb-24 | Feb-24 | Feb-24 | GoP | 288,290.00 | 288,290.00 | - | PRISON JACKET AND VARIOUS OFFICE EQUIPMENT |
| - | CONSTRUCTION MATERIALS FOR THE FABRICATION OF MAP DISPLAY TABLE | RECORDS | NP-53.9 - Small Value Procurement | N/A | Feb-24 | N/A | Feb-24 | GoP | 38,197.50 | 38,197.50 | - | CONSTRUCTION MATERIALS FOR THE FABRICATION OF MAP DISPLAY TABLE |
| - | DEEP WELL PLUMBING MATERIALS | FIRING RANGE | NP-53.9 - Small Value Procurement | N/A | Jan-24 | N/A | Jan-24 | GoP | 14,510.00 | 14,510.00 | - | FOR FIRING RANGE USE |
| - | 10 SETS COMPUTER DESKTOP | ICTS | NP-53.9 - Small Value Procurement | Mar-24 | Mar-24 | Mar-24 | Mar-24 | GoP | 321,900.00 | 321,900.00 | - | FOR FULL IMPLEMENTATION OF ONE BUCOR PORTAL |
| - | SPORTING GOODS | SPORTS AND RECREATION | NP-53.9 - Small Value Procurement | N/A | Apr-24 | N/A | Apr-24 | GoP | 49,360.00 | 49,360.00 | - | VARIOUS SPORTING GOODS |
| - | SPECIMEN BOTTLES | HWS | NP-53.9 - Small Value Procurement | N/A | Jun-24 | N/A | Jun-24 | GoP | 24,000.00 | 24,000.00 | - | FOR URINALYSIS AND OTHER LABORATORY EXAM PDI |
| - | FOOD ACCOMMODATION ESCORT GROUP FROM NBP PDL TRANSFER | IIS | NP-53.9 - Small Value Procurement | N/A | Jan-24 | N/A | Jan-24 | GoP | 9,720.00 | 9,720.00 | - | FOOD ACCOMMODATION ESCORT GROUP FROM NBP PDL TRANSFER |
| - | FOOD ACCOMMODATION VISIT RECORDS MGT AND IMPROVEMENT COMMITTEE FROM NBP | RECORDS | NP-53.9 - Small Value Procurement | N/A | Feb-24 | N/A | Feb-24 | GoP | 12,525.00 | 12,525.00 | - | FOOD ACCOMMODATION VISIT RECORDS MGT AND IMPROVEMENT COMMITTEE FROM NBP |
| - | FOOD ACCOMMODATION FOR MEDICAL MISSION USE | HWS | NP-53.9 - Small Value Procurement | N/A | Feb-24 | N/A | Feb-24 | GoP | 16,200.00 | 16,200.00 | - | FOOD ACCOMMODATION FOR MEDICAL MISSION USE |

BUREAU OF CORRECTIONS - SAN RAMON PRISON AND PENAL FARM, ZAMBOANGA CITY
UPDATED/ SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (2ND SEMESTER) FY 2024

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|--|--------------------|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | Advertisem ent/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| - | FOOD ACCOMMODATION FOR NHQ-PMT DURING ON-SITE VALIDATION | ADMIN | NP-53.9 - Small Value Procurement | N/A | Feb-24 | N/A | Feb-24 | GoP | 25,200.00 | 25,200.00 | - | FOOD ACCOMMODATION FOR NHQ-PMT DURING ON-SITE VALIDATION |
| - | FOOD ACCOMMODATION FOR WOMENS MONTH CELEBRATION | GAD | NP-53.9 - Small Value Procurement | N/A | Mar-24 | N/A | Mar-24 | GoP | 42,000.00 | 42,000.00 | - | FOOD ACCOMMODATION FOR WOMENS MONTH CELEBRATION |
| - | FOOD ACCOMMODATION FOR CNTI-NHQ PERSONNEL | TRAINING | NP-53.9 - Small Value Procurement | N/A | Mar-24 | N/A | Mar-24 | GoP | 7,350.00 | 7,350.00 | - | FOOD ACCOMMODATION FOR CNTI-NHQ PERSONNEL |
| - | FOOD ACCOMMODATION HEALTH AND MEDICAL MGT PDL | HWS | NP-53.9 - Small Value Procurement | N/A | Mar-24 | N/A | Mar-24 | GoP | 18,000.00 | 18,000.00 | - | FOOD ACCOMMODATION HEALTH AND MEDICAL MGT PDL |
| - | INSTALLATION OF CLEAR GLASS MAP DISPLAY TABLE | RECORDS | NP-53.9 - Small Value Procurement | N/A | Sep-24 | N/A | Sep-24 | GoP | 19,000.00 | 19,000.00 | - | INSTALLATION OF CLEAR GLASS MAP DISPLAY TABLE |
| - | SMART LED TV | QUARTER 1 | NP-53.9 - Small Value Procurement | N/A | Aug-24 | N/A | Aug-24 | GoP | 49,990.00 | 49,990.00 | - | SMART LED TV |
| - | FIRE EXTINGUISHER (REFILL) | FIRE FIGHTING UNIT | NP-53.9 - Small Value Procurement | N/A | Aug-24 | N/A | Aug-24 | GoP | 40,000.00 | 40,000.00 | - | FIRE EXTINGUISHER (REFILL) |
| - | 3 UNITS PRINTER WITH SCANNER | ACCOUNTING | NP-53.9 - Small Value Procurement | N/A | Jul-24 | N/A | Jul-24 | GoP | 45,000.00 | 45,000.00 | - | 3 UNITS PRINTER WITH SCANNER |
| - | 2 UNITS AIR CONDITION | PHARMACY | NP-53.9 - Small Value Procurement | Jul-24 | Aug-24 | Aug-24 | Aug-24 | GoP | 85,000.00 | 85,000.00 | - | 2 UNITS AIR CONDITION |
| - | CALCIUM HYPOCHLORITE | PLUMBING UNIT | NP-53.9 - Small Value Procurement | N/A | Aug-24 | N/A | Aug-24 | GoP | 9,900.00 | 9,900.00 | - | CALCIUM HYPOCHLORITE |
| - | FIRE HOSE | FIREFIGHTING UNIT | NP-53.9 - Small Value Procurement | N/A | Aug-24 | N/A | Aug-24 | GoP | 28,000.00 | 28,000.00 | - | FIRE HOSE |
| - | AVR AND PRINTER WITH SCANNER | PMS | NP-53.9 - Small Value Procurement | N/A | Aug-24 | N/A | Aug-24 | Others | 18,600.00 | 18,600.00 | - | AVR AND PRINTER WITH SCANNER |
| - | VARIOUS MATERIALS AND FERTILIZER FOR AGRO USE | WLP | NP-53.9 - Small Value Procurement | N/A | Aug-24 | N/A | Aug-24 | Others | 41,100.00 | 41,100.00 | - | VARIOUS MATERIALS AND FERTILIZER FOR AGRO USE |
| - | DRUG TESTING KITS AND SPECIMEN BOTTLES | HWS | NP-53.9 - Small Value Procurement | Aug-24 | Sep-24 | Sep-24 | Sep-24 | GoP | 59,828.50 | 59,828.50 | - | DRUG TESTING KITS AND SPECIMEN BOTTLES |
| - | VARIOUS MATERIALS FOR REPLACEMENT OF BURNED-OUT CENTRIFUGAL PUMP | PLUMBING UNIT | NP-53.9 - Small Value Procurement | N/A | Sep-24 | N/A | Sep-24 | GoP | 16,050.00 | 16,050.00 | - | VARIOUS MATERIALS FOR REPLACEMENT OF BURNED-OUT CENTRIFUGAL PUMP |
| - | 2HP WATER PUMP | LDS | NP-53.9 - Small Value Procurement | N/A | Sep-24 | N/A | Sep-24 | GoP | 19,500.00 | 19,500.00 | - | 2HP WATER PUMP |
| - | GRASS CUTTER, NYLON AND BOOTS | RMU | NP-53.9 - Small Value Procurement | N/A | Aug-24 | N/A | Aug-24 | GoP | 19,000.00 | 19,000.00 | - | GRASS CUTTER, NYLON AND BOOTS |
| - | INSTALLATION OF PERIMETER SOLAR LIGHTS | GSS | NP-53.2 Emergency Cases | N/A | Sep-24 | Sep-24 | Sep-24 | GoP | 64,860.00 | 64,860.00 | - | INSTALLATION OF PERIMETER SOLAR LIGHTS |
| - | VARIOUS MATERIALS FOR REPLACEMENT OF BURNED-OUT CENTRIFUGAL PUMP AND REPAIR OF WATER CONNECTIONS | PLUMBING UNIT | NP-53.9 - Small Value Procurement | N/A | Sep-24 | N/A | Sep-24 | GoP | 13,785.00 | 13,785.00 | - | VARIOUS MATERIALS FOR REPLACEMENT OF BURNED-OUT CENTRIFUGAL PUMP AND REPAIR OF WATER CONNECTIONS |
| - | BODY CAMERA | SPU | NP-53.9 - Small Value Procurement | N/A | Oct-24 | N/A | Oct-24 | GoP | 27,600.00 | 27,600.00 | - | BODY CAMERA |
| - | DENTAL FORCEPS | HWS | NP-53.9 - Small Value Procurement | Oct-24 | Oct-24 | Oct-24 | Oct-24 | GoP | 75,000.00 | 75,000.00 | - | DENTAL FORCEPS |
| - | FOOD ACCOMMODATION AND VARIOUS MATERIALS FOR NCCW 2024 | REFORMATION | NP-53.9 - Small Value Procurement | Oct-24 | Oct-24 | Oct-24 | Oct-24 | GoP | 140,210.00 | 140,210.00 | - | FOOD ACCOMMODATION AND VARIOUS MATERIALS FOR NCCW 2024 |
| - | LAUNDRY AND BATH SOAP | OVERSEER | NP-53.9 - Small Value Procurement | N/A | Oct-24 | N/A | Oct-24 | GoP | 42,000.00 | 42,000.00 | - | LAUNDRY AND BATH SOAP FOR PDL USE |
| - | CEMENT FOR HOLLOW BLOCK MAKING USE | HBP | NP-53.9 - Small Value Procurement | N/A | Nov-24 | N/A | Nov-24 | GoP | 25,000.00 | 25,000.00 | - | CEMENT FOR HOLLOW BLOCK MAKING USE |
| - | CHRISTMAS LIGHTS | ELECTRICAL UNIT | NP-53.9 - Small Value Procurement | Nov-24 | Nov-24 | Nov-24 | Nov-24 | GoP | 59,850.00 | 59,850.00 | - | CHRISTMAS LIGHTS |
| - | TONER CARTRIDGE | CASHIER | NP-53.9 - Small Value Procurement | Nov-24 | Nov-24 | Nov-24 | Nov-24 | GoP | 70,000.00 | 70,000.00 | - | TONER CARTRIDGE |
| - | 1 UNIT CENTRIFUGAL PUMP | PLUMBING UNIT | NP-53.9 - Small Value Procurement | N/A | Nov-24 | N/A | Nov-24 | GoP | 29,500.00 | 29,500.00 | - | 1 UNIT CENTRIFUGAL PUMP |
| - | DESKTOP SCANNER | PMS | NP-53.9 - Small Value Procurement | N/A | Nov-24 | N/A | Nov-24 | GoP | 31,000.00 | 31,000.00 | - | DESKTOP SCANNER |

BUREAU OF CORRECTIONS - SAN RAMON PRISON AND PENAL FARM, ZAMBOANGA CITY

UPDATED/ SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (2ND SEMESTER) FY 2024

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|------------|---|-----------------|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | Advertisem ent/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| - | VARIOUS MATERIALS FOR HANDICRAFT PRODUCTION USE | HANDICRAFT | NP-53.9 - Small Value Procurement | N/A | Nov-24 | N/A | Nov-24 | GoP | 47,217.64 | 47,217.64 | - | VARIOUS MATERIALS FOR HANDICRAFT PRODUCTION USE |
| - | WINDOW BLINDS | ADMIN | NP-53.9 - Small Value Procurement | N/A | Nov-24 | N/A | Nov-24 | GoP | 39,990.00 | 39,990.00 | - | WINDOW BLINDS |
| - | 1 UNIT BLUETOOTH SPEAKER | QUARTER 1 | NP-53.9 - Small Value Procurement | N/A | Dec-24 | N/A | Dec-24 | GoP | 48,995.00 | 48,995.00 | - | 1 UNIT BLUETOOTH SPEAKER |
| - | 10 UNITS HAIR CLIPPER | OVERSEER | NP-53.9 - Small Value Procurement | N/A | Dec-24 | N/A | Dec-24 | GoP | 15,000.00 | 15,000.00 | - | 10 UNITS HAIR CLIPPER |
| - | 1 UNIT SMART TV | ADMIN | NP-53.9 - Small Value Procurement | N/A | Dec-24 | N/A | Dec-24 | GoP | 34,995.00 | 34,995.00 | - | FOR CONFERENCE ROOM USE |
| - | 1 UNIT AIR CONDITIONER | MAXMED | NP-53.9 - Small Value Procurement | N/A | Dec-24 | N/A | Dec-24 | GoP | 15,000.00 | 15,000.00 | - | 1 UNIT AIR CONDITIONER |
| - | CONSTRUCTION MATERIALS FOR ADDITIONAL SEPTIC TANK | MINSECOM | NP-53.9 - Small Value Procurement | Nov-24 | Nov-24 | Dec-24 | Dec-24 | GoP | 111,880.00 | 111,880.00 | - | CONSTRUCTION MATERIALS FOR ADDITIONAL SEPTIC TANK |
| - | 2 UNITS WATER PUMP | COG | NP-53.9 - Small Value Procurement | Nov-24 | Nov-24 | Dec-24 | Dec-24 | GoP | 59,000.00 | 59,000.00 | - | 2 UNITS WATER PUMP |
| - | SOLAR EMERGENCY LIGHT | MINSECOM | NP-53.9 - Small Value Procurement | N/A | Dec-24 | N/A | Dec-24 | GoP | 2,400.00 | 2,400.00 | - | SOLAR EMERGENCY LIGHT |
| - | FOOD ACCOMMODATION AND VARIOUS MATERIALS FOR SRPPF STAKEHOLDERS AND BENEFACTORS | REFORMATION | NP-53.9 - Small Value Procurement | N/A | Aug-24 | N/A | Aug-24 | GoP | 41,366.00 | 41,366.00 | - | FOOD ACCOMMODATION AND VARIOUS MATERIALS FOR SRPPF STAKEHOLDERS AND BENEFACTORS |
| - | FOOD ACCOMMODATION-SRPPF YEAR-END CONFERENCE | ADMIN | NP-53.9 - Small Value Procurement | Nov-24 | Dec-24 | Dec-24 | Dec-24 | GoP | 250,000.00 | 250,000.00 | - | FOOD ACCOMMODATION-SRPPF YEAR-END CONFERENCE |
| - | FOOD ACCOMMODATION COA ENTRANCE CONFERENCE | ACCOUNTING | NP-53.9 - Small Value Procurement | N/A | Nov-24 | N/A | Nov-24 | GoP | 7,500.00 | 7,500.00 | - | FOOD ACCOMMODATION COA ENTRANCE CONFERENCE |
| - | FOOD ACCOMMODATION 119TH BUCOR FOUNDING ANNIVERSARY | ADMIN | NP-53.9 - Small Value Procurement | Nov-24 | Nov-24 | Nov-24 | Nov-24 | GoP | 54,600.00 | 54,600.00 | - | FOOD ACCOMMODATION 119TH BUCOR FOUNDING ANNIVERSARY |
| - | FOOD ACCOMMODATION ONE TIME CLEANSING OF PPE | LOCAL INVENTORY | NP-53.9 - Small Value Procurement | N/A | Oct-24 | N/A | Oct-24 | GoP | 34,200.00 | 34,200.00 | - | FOOD ACCOMMODATION ONE TIME CLEANSING OF PPE |
| - | FOOD ACCOMMODATION- INFO DRIVE OF PAROLE AND PROBATION OFFICE (PPO) | PDPS | NP-53.9 - Small Value Procurement | N/A | Oct-24 | N/A | Oct-24 | GoP | 16,250.00 | 16,250.00 | - | FOOD ACCOMMODATION- INFO DRIVE OF PAROLE AND PROBATION OFFICE (PPO) |
| - | FOOD ACCOMMODATION- DELINEATION SURVEY AT CAMP PILAR | BBC | NP-53.9 - Small Value Procurement | N/A | Oct-24 | N/A | Oct-24 | GoP | 15,750.00 | 15,750.00 | - | FOOD ACCOMMODATION- DELINEATION SURVEY AT CAMP PILAR |
| - | FOOD ACCOMMODATION FOR CDO PPO | PDPS | NP-53.9 - Small Value Procurement | N/A | Oct-24 | N/A | Oct-24 | GoP | 12,000.00 | 12,000.00 | - | FOOD ACCOMMODATION FOR CDO PPO |
| - | FOOD ACCOMMODATION- MEDICAL MISSION | HWS | NP-53.9 - Small Value Procurement | N/A | Oct-24 | N/A | Oct-24 | GoP | 4,500.00 | 4,500.00 | - | FOOD ACCOMMODATION- MEDICAL MISSION |
| - | FOOD ACCOMMODATION- ARREST, HANDLING OF EVIDENCE AND INVESTIGATION | LDS | NP-53.9 - Small Value Procurement | N/A | Oct-24 | N/A | Oct-24 | GoP | 8,750.00 | 8,750.00 | - | FOOD ACCOMMODATION- ARREST, HANDLING OF EVIDENCE AND INVESTIGATION |
| - | FOOD ACCOMMODATION- RA 9184 SEMINAR | LDS | NP-53.9 - Small Value Procurement | N/A | Oct-24 | N/A | Oct-24 | GoP | 48,750.00 | 48,750.00 | - | FOOD ACCOMMODATION- RA 9184 SEMINAR |
| - | FOOD ACCOMMODATION- ESCORTS PERSONNEL FROM NHQ | DDSO | NP-53.9 - Small Value Procurement | N/A | Oct-24 | N/A | Oct-24 | GoP | 12,000.00 | 12,000.00 | - | FOOD ACCOMMODATION- ESCORTS PERSONNEL FROM NHQ |
| - | FOOD ACCOMMODATION- PMT NHQ ON-SITE VALIDATION | PMT | NP-53.9 - Small Value Procurement | N/A | Aug-24 | N/A | Aug-24 | GoP | 22,500.00 | 22,500.00 | - | FOOD ACCOMMODATION- PMT NHQ ON-SITE VALIDATION |
| - | FOOD ACCOMMODATION- DHS OCULAR INSPECTION | HWS | NP-53.9 - Small Value Procurement | N/A | Sep-24 | N/A | Sep-24 | GoP | 18,000.00 | 18,000.00 | - | FOOD ACCOMMODATION- DHS OCULAR INSPECTION |
| - | FOOD ACCOMMODATION- ATM APPLICATION | CASHIER | NP-53.9 - Small Value Procurement | N/A | Sep-24 | N/A | Sep-24 | GoP | 4,860.00 | 4,860.00 | - | FOOD ACCOMMODATION- ATM APPLICATION |
| - | FOOD ACCOMMODATION-150 ESCORTS OF 500PDL | DDSO AND DSR | NP-53.9 - Small Value Procurement | N/A | Aug-24 | N/A | Aug-24 | GoP | 12,000.00 | 12,000.00 | - | FOOD ACCOMMODATION-150 ESCORTS OF 500PDL |
| - | FOOD ACCOMMODATION-VISIT OF DIRECTORATE FOR EXTERNAL RELATIONS | EAS | NP-53.9 - Small Value Procurement | N/A | Jul-24 | N/A | Jul-24 | GoP | 12,000.00 | 12,000.00 | - | FOOD ACCOMMODATION-VISIT OF DIRECTORATE FOR EXTERNAL RELATIONS |

BUREAU OF CORRECTIONS - SAN RAMON PRISON AND PENAL FARM, ZAMBOANGA CITY

UPDATED/ SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (2ND SEMESTER) FY 2024

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|------------|---|-----------------------------|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | Advertisem ent/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| - | FOOD ACCOMMODATION-INSPECTORATE TEAM FROM PLANNING AND DESIGN UNIT | GSS | NP-53.9 - Small Value Procurement | N/A | Aug-24 | N/A | Aug-24 | GoP | 6,600.00 | 6,600.00 | - | FOOD ACCOMMODATION-INSPECTORATE TEAM FROM PLANNING AND DESIGN UNIT |
| - | FOOD ACCOMMODATION-CONDUCT OF PHYSICAL INVENTORY | HR | NP-53.9 - Small Value Procurement | N/A | Jul-24 | N/A | Jul-24 | GoP | 16,200.00 | 16,200.00 | - | FOOD ACCOMMODATION- CONDUCT OF PHYSICAL INVENTORY |
| - | FOOD ACCOMMODATION- FORMAL HEARING OF ADMIN CASE | IAS | NP-53.9 - Small Value Procurement | N/A | Jul-24 | N/A | Jul-24 | GoP | 26,400.00 | 26,400.00 | - | FOOD ACCOMMODATION- FORMAL HEARING OF ADMIN CASE |
| - | FOOD ACCOMMODATION- ISO AUDIT | LOCAL ISO | NP-53.9 - Small Value Procurement | N/A | Nov-24 | N/A | Nov-24 | GoP | 57,456.00 | 57,456.00 | - | FOOD ACCOMMODATION- ISO AUDIT |
| 2024-006 | WATER EXPENSES | DIFF SECTIONS | Direct Contracting | N/A | N/A | N/A | N/A | GoP | 1,153,000.00 | 1,153,000.00 | - | WATER BILLS (Z.C WATER DISTRICT) |
| 2024-007 | ELECTRICITY EXPENSES | DIFF SECTIONS | Direct Contracting | N/A | N/A | N/A | N/A | GoP | 5,126,000.00 | 5,731,000.00 | - | ELECTRIC BILLS (ZAMCELCOO |
| 008-A | POSTAGE COURIER SERVICES | DIFF SECTIONS | Direct Contracting | N/A | N/A | N/A | N/A | GoP | 72,000.00 | 72,000.00 | - | BAC, ADMIN ACCOUNTING, COG |
| 008-B | TELEPHONE EXPENSE- MOBILE | DIFF SECTIONS | Direct Contracting | N/A | N/A | N/A | N/A | GoP | 42,000.00 | 42,000.00 | - | PREPAID CARDS FOR ALL SECTIONS |
| 008-C | TELEPHONE EXPENSE- LANDLINE | DIFF SECTIONS | Direct Contracting | N/A | N/A | N/A | N/A | GoP | 92,000.00 | 92,000.00 | - | PLDT CONNECTION |
| 008-D | INTERNET SUBSCRIPTION EXPENSES | DIFF SECTIONS | Direct Contracting | N/A | N/A | N/A | N/A | GoP | 135,000.00 | 135,000.00 | - | MONTHLY INTERNET CONNECTION/BILLING |
| 008-E | CABLE SATELLITE AND TELEGRPAH AND RADIO EXPENSES | DIFF SECTIONS | Direct Contracting | N/A | N/A | N/A | N/A | GoP | 16,000.00 | 16,000.00 | - | CABLE SUBSCRIPTIONS/MAILING EXPENSES/TELECOMMUNICATION |
| 2024-009 | REPAIRS AND MAINTENANCE | DIFF SECTIONS | NP-53.9 - Small Value Procurement | Jan- Dec 24 | Jan- Dec 24 | Jan- Dec 24 | Jan- Dec 24 | GoP | - | - | - | FOR DIFFERENT SECTION USE |
| 009-A | BUILDINGS | DIFF SECTIONS | NP-53.9 - Small Value Procurement | Jan- Dec 24 | Jan- Dec 24 | Jan- Dec 24 | Jan- Dec 24 | GoP | 3,149,000.00 | 3,149,000.00 | - | REPAIR OF BUILDINGS |
| 009-A | 1. REPAIR OF MEDICAL ROOFING | HWS | NP-53.9 - Small Value Procurement | Feb-24 | Feb-24 | Feb-24 | Feb-24 | GoP | 176,330.00 | 176,330.00 | - | REPAIR OF MEDICAL ROOFING |
| 009-A | 2. REPAIR OF CTOS AND ICTS OFFICE | CTOS | NP-53.9 - Small Value Procurement | Feb-24 | Feb-24 | Feb-24 | Feb-24 | GoP | 150,000.00 | 150,000.00 | - | REPAIR OF CTOS AND ICTS OFFICE |
| 009-A | 3. REPAIR OF FILE STORAGE | FINANCE | NP-53.9 - Small Value Procurement | Mar-24 | Mar-24 | Mar-24 | Mar-24 | GoP | 300,000.00 | 300,000.00 | - | REPAIR OF FILE STORAGE |
| 009-A | 4. REPAIR OF KITCHEN OFFICE | KITCHEN | NP-53.9 - Small Value Procurement | Jun-24 | Jun-24 | Jun-24 | Jun-24 | GoP | 100,000.00 | 100,000.00 | - | REPAIR OF KITCHEN OFFICE |
| 009-A | 5. REPAIR OF IDPS OFFICE | IDPS | NP-53.9 - Small Value Procurement | Jun-24 | Jun-24 | Jun-24 | Jun-24 | GoP | 150,000.00 | 150,000.00 | - | REPAIR OF IDPS OFFICE |
| 009-A | 6. REPAIR OF TCC OFFICE | TCC | NP-53.9 - Small Value Procurement | Jun-24 | Jun-24 | Jun-24 | Jun-24 | GoP | 90,000.00 | 90,000.00 | - | REPAIR OF TCC OFFICE |
| 009-A | 7. IMPROVEMENT OF MINSECOM EXTENSIONS | MINSECOM | NP-53.9 - Small Value Procurement | Feb-24 | Feb-24 | Feb-24 | Feb-24 | GoP | 962,165.00 | 962,165.00 | - | SUPPLY AND DELIVERY OF VARIOUS CONSTRUCTION AND ELECTRICAL MATERIALS FOR IMPROVEMENT OF MINSECOM EXTENSION |
| 009-A | 8. RENOVATION OF VISITORS QUARTER | QUARTER 1 | NP-53.9 - Small Value Procurement | Nov-24 | Nov-24 | Nov-24 | Nov-24 | GoP | 400,000.00 | 400,000.00 | - | RENOVATION OF VISITORS QUARTER |
| 009-A | 9. REPAIR OF DORM 6 WALL AT MAXMED SECURITY COMPOUND | MAXSECOM | NP-53.9 - Small Value Procurement | N/A | Nov-24 | N/A | Nov-24 | GoP | 33,660.00 | 33,660.00 | - | REPAIR OF DORM 6 WALL AT MAXMED SECURITY COMPOUND |
| 009-A | 10. IMPROVEMENT OF CNTI FACILITY | CNTI | NP-53.9 - Small Value Procurement | N/A | Nov-24 | N/A | Nov-24 | GoP | 49,130.00 | 49,130.00 | - | IMPROVEMENT OF CNTI FACILITY |
| 009-A | 11. IMPROVEMENT OF PERIMETER FENCE OF MEDSECOM ANNEX | GSS | NP-53.9 - Small Value Procurement | Jul-24 | Jul-24 | Jul-24 | Jul-24 | GoP | 915,025.00 | 915,025.00 | - | IMPROVEMENT OF PERIMETER FENCE OF MEDSECOM ANNEX |
| 009-A | 12. IMPROVEMENT OF PDL DORM | MINSECOM | NP-53.9 - Small Value Procurement | Nov-24 | Nov-24 | Dec-24 | Dec-24 | GoP | 730,460.00 | 730,460.00 | - | IMPROVEMENT OF PDL DORM |
| 009-A | 13. RENOVATION OF OFFICERS'S LOUNGE FOR THE ENHANCEMENT OF FACILITY SLATED AS GUESTS QUARTERS | PLANNING AND TECHNICAL UNIT | NP-53.1 Two Failed Biddings | Nov-24 | Nov-24 | Dec-24 | Dec-24 | GoP | 2,500,000.00 | 2,500,000.00 | - | RENOVATION OF OFFICERS'S LOUNGE FOR THE ENHANCEMENT OF FACILITY SLATED AS GUESTS QUARTERS |
| 2024-009 | OTHER INFRASTRUCTURE ASSETS | DIFF SECTIONS | NP-53.9 - Small Value Procurement | Jan- Dec 24 | Jan- Dec 24 | Jan- Dec 24 | Jan- Dec 24 | GoP | 376,000.00 | 376,000.00 | - | FOR DIFFERENT SECTION USE |
| 009-C | MACHINERY | DIFF SECTIONS | NP-53.9 - Small Value Procurement | Jan- Dec 24 | Jan- Dec 24 | Jan- Dec 24 | Jan- Dec 24 | GoP | 500,000.00 | 500,000.00 | - | REPAIR XEROX MACHINE, GENERATOR, CCTV REPAIR AND MAINTENANCE |

BUREAU OF CORRECTIONS - SAN RAMON PRISON AND PENAL FARM, ZAMBOANGA CITY

UPDATED/ SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (2ND SEMESTER) FY 2024

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|------------|--|--------------------|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|---------------|----|--|
| | | | | Advertisement/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 009-D | OFFICE EQUIPMENT | DIFF SECTIONS | NP-53.9 - Small Value Procurement | Jan- Dec 24 | Jan- Dec 24 | Jan- Dec 24 | Jan- Dec 24 | GoP | 196,000.00 | 196,000.00 | - | UPGRADING OF COMPUTER AND CLEANING OF AIRCONDITIONERS, RADIO AND SYTEM UPGRADE |
| 009-E | OTHER TRANSPORTATION EQUIPMENT | DIFF SECTIONS | Direct Contracting | Jan- Dec 24 | Jan- Dec 24 | Jan- Dec 24 | Jan- Dec 24 | GoP | 405,000.00 | 405,000.00 | - | FOR PRISON VEHICLES MAINTENANCE |
| 2024-010 | FOOD SUPPLIES EXPENSES | KITCHEN | Competitive Bidding | Oct-24 | Oct-24 | Oct-24 | Oct-24 | GoP | 71,770,000.00 | 71,770,000.00 | - | PDL POPULATION 2,809 x 70PHP/DAY x 365 DAYS= 71,769,950 |
| 2024-011 | DRUGS AND MEDICINES | MEDICAL AND DENTAL | Competitive Bidding | Oct-24 | Oct-24 | Oct-24 | Oct-24 | GoP | 15,379,000.00 | 15,379,000.00 | - | PDL POPULATION 2,809 x 15PHP/DAY x 365 DAYS= 15,379,275 |
| 2024-012 | MEDICAL, DENTAL AND LABCRATORY SUPPLIES AND EXPENSES | MEDICAL AND DENTAL | NP-53.9 - Small Value Procurement | Jan- Dec 24 | Jan- Dec 24 | Jan- Dec 24 | Jan- Dec 24 | GoP | 597,000.00 | 597,000.00 | - | FACE MASKS, FACESHIELD, ALCOHOL, BP APPARATUS, ETC. |
| 2024-013 | FIDELITY BONDS PREMIUMS | SRPPF PERSONNEL | Direct Contracting | Jan- Dec 24 | Jan- Dec 24 | Jan- Dec 24 | Jan- Dec 24 | GoP | 9,000.00 | 9,000.00 | - | FOR BONDS OF EMPLOYEES WITH PETTY CASH |
| 2024-014 | INSURANCE EXPENSES | SUPPLY | Direct Contracting | Jan- Dec 24 | Jan- Dec 24 | Jan- Dec 24 | Jan- Dec 24 | GoP | 22,000.00 | 22,000.00 | - | PRISON VEHICLES AND BUILDINGS |
| 2024-015 | ADVERTISING EXPENSES | BAC,ADMIN | Direct Contracting | Jan- Dec 24 | Jan- Dec 24 | Jan- Dec 24 | Jan- Dec 24 | GoP | 21,000.00 | 21,000.00 | - | COMPETITIVE BIDDING ADS |
| 2024-016 | PRINTING AND PUBLICATIONS EXPENSES | BAC,ADMIN | Direct Contracting | Jan- Dec 24 | Jan- Dec 24 | Jan- Dec 24 | Jan- Dec 24 | GoP | 39,000.00 | 39,000.00 | - | TARPAULIN, PUBLICATION, ETC. |
| 2024-017 | REPRESENTATION EXPENSES | ADMIN | | Jan- Dec 24 | Jan- Dec 24 | Jan- Dec 24 | Jan- Dec 24 | GoP | 159,000.00 | 159,000.00 | - | FOR SRPPF |
| 2024-018 | RENTS EQUIPMENTS | DIFF SECTIONS | NP-53.9 - Small Value Procurement | Jan- Dec 24 | Jan- Dec 24 | Jan- Dec 24 | Jan- Dec 24 | GoP | 45,000.00 | 45,000.00 | - | FOR SRPPF |
| 2024-019 | OTHER MAINTENANCE AND OPERATING EXPENSES | CASHIER | | Jan- Dec 24 | Jan- Dec 24 | Jan- Dec 24 | Jan- Dec 24 | GoP | 536,000.00 | 536,000.00 | - | FOR SRPPF |
| 2024-020 | OTHER PROFESSIONAL EXPENSES | ADMIN | | Jan- Dec 24 | Jan- Dec 24 | Jan- Dec 24 | Jan- Dec 24 | GoP | 124,000.00 | 124,000.00 | - | FOR SRPPF |

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