

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN

Procuring Entity/Units: LEYTE REGIONAL PRISON

Calendar Year: 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-061	Conference Room IT Equipment Improvement	ICTS	SVP	3/7/2025	3/10/2025	3/20/2025	3/21/2025	Gop	63,950.00	63,950.00		Funds from the procurement of two (2) units High Speed Scanner
G-038	Prison Record Jacket	RDC	SVP	3/12/2025	3/17/2025	3/26/2025	3/28/2025	Gop	170,000.00	170,000.00		From 180,000.00
G-039	Type Writer	RDC	SVP	n/a	3/12/2025	3/21/2025	3/28/2025	Gop	36,000.00	36,000.00		From 25,000.00
G-040	Type Writer Ribbon	RDC	SVP	n/a	3/12/2025	3/21/2025	3/28/2025	Gop	1,000.00	1,000.00		Rescheduled to March 2025
G-041	Finger Print Ink	RDC	SVP	n/a	3/12/2025	3/21/2025	3/28/2025	Gop	4,000.00	4,000.00		From 5,000.00
G-074A	Mterials for Hollow Block Making	GSS	SVP	n/a	3/12/2025	3/21/2025	3/28/2025	Gop	30,000.00	30,000.00		From R&M - BUILDING & OTHER STRUCTURES Contingency Fund
TOTAL									304,950.00	304,950.00		

Prepared by:

CO2 JERNEL V GO
Head, BAC Secretariat

Funds available:

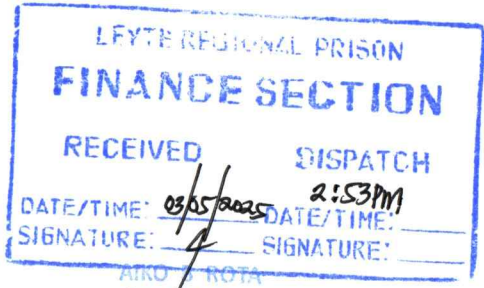
MS. DAISY MAE N REBAO
Chief, Finance Section

Approved by:

C/SUPT JOSEMARI D ALAMBRO
Head of the Procuring Entity

Recommending approval:

MR. TRACY B. SORIANO
BAC Chairperson



July
MARDORIE A CABOL
3/5/2025
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