

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN

Procuring Entity/Units: LEYTE REGIONAL PRISON

Calendar Year: 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-073	REPAIR OF BEHAVIOUR MODIFICATION DORMITORY	GSS	SVP	5/5/2025	5/12/2025	5/26/2025	5/26/2025	Gop	388,000.00	388,000.00		Reduced from 400,000.00 to cover the FABRICATION OF HOLLOW BLOCK PLATES
	FABRICATION OF HOLLOW BLOCK PLATES	GSS	SVP	N/A	4/21/2025	4/25/2025	4/25/2025	Gop	12,000.00	12,000.00		Funds from the REPAIR OF BEHAVIOUR MODIFICATION DORMITORY
TOTAL									400,000.00	400,000.00		

Prepared by:

[Signature]
CO2 Jeruel V Go
 Head, BAC Secretariat

Funds available:

[Signature]
MS. DAISY MAE N REBAO
 Chief, Finance Section

Approved by:

[Signature]
C/SUPT RICARDO R SESPEÑE JR
 Head of the Procuring Entity

Recommending approval:

[Signature]
MR. TRACY B. SORIANO, MSCA
 BAC Chairperson

655-001 *[Signature]*
 4/19/25-

Received by:
[Signature]
 CO1 Arko B. Rera
 04/09/2025
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