

## SUPPLEMENTAL ANNUAL PROCUREMENT PLAN


Procuring Entity/Units: LEYTE REGIONAL PRISONCalendar Year: 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-077	R&M Air Compressor	GSS	SVP	As necessity/defects arises				Gop	5,000.00	5,000.00		P30,000.00 the P25,000.00 allocated for the Purchase of New Air Compressor
G-079	R&M Chain Saw	GSS	SVP	As necessity/defects arises				Gop	10,000.00	10,000.00		P20,000.00 the P10,000.00 allocated for the Purchase of New Air Compressor
	Purchase of New Air Compressor	GSS	SVP	n/a	5/9/2025	5/16/2025	5/23/2025	Gop	35,000.00	35,000.00		Supplemental amount
	Red Carpet	Supply Section	SVP	5/6/2025	5/9/2025	5/16/2025	5/23/2025	Gop	65,000.00	65,000.00		Other Supplies and Materials Contingency Fund, for For honoring and welcoming distinguished guests or celebrities
TOTAL									115,000.00	115,000.00		

Prepared by:

  
**CO2 Jeruel V Go**  
 Head, BAC Secretariat

Funds available:

  
**MS. DAISY MAE N REBAO**  
 Chief, Finance Section

Approved by:

  
**C/SUPT RICARDO R SESPEÑE JR**  
 Head of the Procuring Entity

Recommending approval:

  
**MR. TRACY B. SORIANO, MSCA**  
 BAC Chairperson