

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN

Procuring Entity/Units: LEYTE REGIONAL PRISON

Calendar Year: 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLY & DELIVERY OF ICT EQUIPMENT FOR LRP OFFICES USE	ICTS	SVP	6/6/2025	6/9/2025	6/11/2025	6/11/2025	Gop	1,600,000.00	1,600,000.00		G-060 Laptop P400,000.00 G-062 Desktop Computer P600,000.00 G-063 Tanks System Printer w/ Scanner P504,000.00 G-064 Uninterruptible Power Supply(UPS) P81,000.00 G-065 Video Cards P15,000.00
TOTAL									1,600,000.00	1,600,000.00		

Prepared by:


CO2 Jeruel V Go
Head, BAC Secretariat

Funds available:


MS. DAISY MAE N REBAO
Chief, Finance Section

Approved by:


C/SUPT RICARDO R SESPEÑE JR
Head of the Procuring Entity

Recommending approval:


C/SINSP NANCY P PUN-AD
BAC Chairperson


AOIV DAISY MAE N. REBAO
Chief, Finance Section

06/12/2025