

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN

Procuring Entity/Units: LEYTE REGIONAL PRISON

Calendar Year: 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTHER SUPPLIES AND MATERIALS												
G-034	Supply & Delivey of Digital Weighing Scale for HRS use	HRS	SVP	n/a	6/16/2025	6/20/2025	6/23/2025	GoP	₱23,600.00	₱23,600.00		G-034 Windows Blind Rolls ₱18,000.99 G-035 Sun Shade Net/Linear Meter ₱1,600 G-036 Digital Weighing Scale ₱3,000.00 G-037 Height Measuring Chart ₱1,000.00
G-032	Local CNTI Mess Hall	CNTI	SVP	6/13/2025	6/13/2025	6/20/2025	6/20/2025	GoP	₱100,000.00	₱100,000.00		Mess Hall Tables & Chairs (10 sets)
	Supply & Delivery of ICT Materials needed for the restoration of damaged Internet & CCTV Surveillance Systems	CNTI	SVP	6/13/2025	6/13/2025	6/20/2025	6/20/2025	GoP	₱82,000.00	₱82,000.00		Other Supplies and Materials Contingency Funds
OFFICE SUPPLIES AND EQUIPMENT												
G-002	Office Supplies	PMS	PS-DBM/ SVP	Quarterly				GoP	₱929,000.00	₱929,000.00		Office Supplies for the whole year amounting to ₱1,001,000.00
G-002A	PDL Students School Supplies	Reformation	PS-DBM/ SVP	5/14/2025	5/13/2025	6/6/2025	6/9/2025		₱72,000.00	₱72,000.00		
TOTAL									1,206,600.00	1,206,600.00		

Prepared by:

CO2 Jeruel V Go
Head, BAC Secretariat

Funds available:

MS. DAISY MAE N REBAO
Chief, Finance Section

Approved by:

C/SUPT RICARDO R SESPEÑE JR
Head of the Procuring Entity

Recommending approval:

C/SINSP NANCY P PUN-AD
BAC Chairperson