


SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
Procuring Entity/Units: **LEYTE REGIONAL PRISON**
Calendar Year: **2025**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTHER SUPPLIES AND MATERIALS												
	SUPPLY & DELIVERY OF MATERIALS NEEDED TO FABRICATE FUNNEL FOR RICE & RICE HULL FOR SEARCHER USE	GSS	SVP	N/A	6/13/2023	6/17/2025	6/17/2025	GoP	17,900.00	17,900.00		From Other Supplies & Materials Contingency Funds
G-046	SUPPLY & DELIVERY OF BARBERING EQUIPMENT/RAZOR	EAS	SVP	N/A	6/19/2025	6/23/2025	6/24/2025	GoP	40,000.00	40,000.00		from Barbering Equipment/Kits with 2 pcs chair
	SUPPLY & DELIVERY OF MATERIALS FOR FABRICATION OF SHELVES FOR ARCHIVE ROOM	GSS	SVP	6/21/2025	6/24/2023	6/25/2025	6/25/2025	GoP	218,490.00	218,490.00		From Other Supplies & Materials Contingency Funds
	SUPPLY & DELIVERY OF MATERIALS FOR BED BUNKS MATTING FABRICATION	GSS	SVP	6/18/2025	6/23/2023	6/25/2025	6/25/2025	GoP	449,960.00	449,960.00		From R&M Building & Other Structures, and Other Supplies & Materials Contingency Funds

Prepared by:


CO2 Jeruel V Go
Head, BAC Secretariat


Funds available:


MS. DAISY MAE N REBAO
Chief, Finance Section


Approved by:


C/SUPT RICARDO R SESPENE JR
Head of the Procuring Entity

Recommending approval:


C/SINSP NANCY P PUN-AD
BAC Chairperson


AOIV DAISY MAE N. REBAO
Chief, Finance Section

 6-23-2025