

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN**

Procuring Entity/Units: LEYTE REGIONAL PRISON

Calendar Year: 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTHER SUPPLIES AND MATERIALS												
	SUPPLY & DELIVERY OF MATERIALS FOR EXPANSION OF PDL APARTMENT TOMB	GSS	SVP	N/A	6/24/2025	6/27/2025	6/27/2025	GoP	339,922.00	339,922.60		From Other Supplies & Materials
	SUPPLY & DELIVERY OF MATERIALS FOR PROPOSED IMPROVEMENT OF SUPPLY WAREHOUSE (NEW LDS OFFICE)	EAS	SVP	N/A	6/24/2025	6/27/2025	6/27/2025	GoP	495,000.00	495,000.00		From Other Supplies & Materials

Prepared by:

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Head, BAC Secretariat

Funds available:

*MS. DAISY MAE N REBAO*  
Chief, Finance Section

Approved by:

*C/SUPT RICARDO R SESPEÑE JR*  
Head of the Procuring Entity

Recommending approval:

*C/SINSP NANCY P PUN-AD*  
BAC Chairperson

*AOY DAISY MAE N REBAO*  
6/15/25  
Chief, Finance Section

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6/15/25  
Chief, Finance Section

*6/15/2025*