BUREAU OF CORRECTIONS - SAN RAMON PRISON AND PENAL FARM, ZAMBOANGA CITY
UPDATED/ SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	TRAVELLING EXPENSES (LOCAL)	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	4,029,900.00	4,029,900.00	-	ESCORTING OF PDL, REASSIGNMENT OF PERSONNEL, OFFICIAL BUSINESS
5020201000	TRAINING EXPENSES	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	195,700.00	195,700.00	-	SEMINAR/ TRAINING OF SRPPF PERSONNEL
5020301000	OFFICE SUPPLIES EXPENSES	DIFF SECTIONS	NP-53.5 Agency-to-Agency	Jan-Dec-25	Jan-Dec-25	Jan-Dec-25	Jan-Dec-25	GoP	950,000.00	950,000.00	-	BONDPAPER, BALLPEN, ETC.
5020309000	PETROLEUM, OIL AND LUBRICANT	PMS	Competitive Bidding	Sep-24	Sep-24	Sep-24	Sep-24	GoP	2,944,050.00	2,944,050.00	-	GASOLINE, DIESEL AND LUBRICANTS
5020399000	OTHER SUPPLIES AND MATERIALS	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan-Dec-25	Jan-Dec-25	Jan-Dec-25	Jan-Dec-25	GoP	6,344,108.00	6,344,108.00	-	DIFFERENT SECTION USE
-	ARCH FOLDER	BAC	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	5,000.00	5,000.00	-	50PCS-BAC,
-	AIR CONDITION, 2HP WINDOW TYPE	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	140,000.00	140,000.00	-	1- OD TOWER, 1-EAS, 1-PDPS, 1 IIS =4
-	AIR CONDITION, SPLIT TYPE	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	49,900.00	49,900.00	-	1-ADMIN
-	AVR, 2000VA	DIFF SECTIONS	NP-53.9 - Small Value Procurement					GoP	45,500.00	45,500.00	-	2-HWS, 1-LDS, 2-PDPS, 1-DSA, 1-PIO, 2-RDC, 2-EDUC, 1 BBC, 1 IIS =13
-	CARPETA STAND 3LAYERS	PDPS	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	GoP	60,000.00	60,000.00	-	4-PDPS
-	COMPUTER SET	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	350,000.00	350,000.00	-	1-ADMIN 1-LDS, 1-PDPS, 1-PIO, 1-RDC, 1-GSS, 1-BAC, 1-CTOS,, 1-HR, 1-OVERSEER= 10
-	CEILING FAN	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	78,000.00	78,000.00	-	5-HWS, 10-MSC(DORMS), 10-OVERSEER
-	DOCUMENT READER	BAC	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	9,000.00	9,000.00	-	1-BAC
-	DSLR CAMERA	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	42,000.00	42,000.00	-	1-DSA, I-IIS
-	DEEP WELL MOTOR	WLP	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	30,000.00	30,000.00	-	2-WLP
-	EXECUTIVE TABLE	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	17,000.00	17,000.00	-	1-PIO, 1-RDC
-	EXECUTIVE CHAIR	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	GoP	54,000.00	54,000.00	-	1-BAC, 1-ADMIN, 1-HWS, 1-MSC, 1-PIO,1-RDC, 1-DSR, 1-PARALEGAL, 1-FINANCE=9
-	ELECTRICAL MATERIALS AND SUPPLIES	GSS	NP-53.9 - Small Value Procurement	Jan-Dec-25	Jan-Dec-25	Jan-Dec-25	Jan-Dec-25	GoP	60,000.00	60,000.00	-	GSS
-	FINGERPRINT INK TUBE	PDPS	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	GoP	6,000.00	6,000.00	-	2-PDPS
-	FINGERPRINT INK SLAB WITH FINGERPRINT HOLDER AND ROLLER	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	GoP	5,000.00	5,000.00	-	1SET-PDPS
-	FINGERPRINT MAGNIFIER	PDPS	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	GoP	4,000.00	4,000.00	-	1-PDPS
-	GUN OIL	FOU	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	7,200.00	7,200.00	-	24-FOU
-	INDEX CARD	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	GoP	78,000.00	78,000.00	-	1,000-PDS=75,000.00 (1,500 OVERSEER=3,000.00)
-	LAPTOP	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	360,000.00	360,000.00	-	1-BAC,1 GSS, 1-IVSU,1-PLMS, 1-HWS, 1-RDC,1-DSR, 1-GSC, 1-GAD,1-OVERSEER, 1-FINANCE=10

BUREAU OF CORRECTIONS - SAN RAMON PRISON AND PENAL FARM, ZAMBOANGA CITY
UPDATED ANNUAL PROCUREMENT PLAN FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	MONOBLOC TABLE	DIFF SECTIONS	Shopping	Jan-25	Jan-25	Jan-25	Jan-25	GoP	17,500.00	17,500.00	-	1-IVSU, 1-HWS, 2-LDS, 2-MSC, 1-PDPS =7
-	MONOBLOC CHAIR	DIFF SECTIONS	Shopping	Jan-25	Jan-25	Jan-25	Jan-25	GoP	51,750.00	51,750.00	-	10-IVSU, 10-BMP, 10-ADMIN,10-PMS,10-HWS, 10-LDS, 10-PDPS, 10-GSS, 10-DSR, 5 GSCU,10-OVERSEER, 10GAD=115
-	MICROPHONE	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	6,000.00	6,000.00	-	2-LDS, 2-MORAL
-	MILITARY,POLICE, SECURITY SUPPLIES	FOU	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	GoP	70,000.00	70,000.00	-	MAGAZINE, RIOT GEAR AND TASER- FOU
-	OFFICE TABLE	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	60,000.00	60,000.00	-	1-CAMP COMMANDER, 1-PLMS, 1-DSR, 1-FOU,1-RDC,1-GSS, 1-WLP, 1-GSCU, 2-FINANCE=10
-	OFFICE CHAIR	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Oct-25	Oct-25	Oct-25	Oct-25	GoP	17,000.00	17,000.00	-	1-FOU, 1-CASHIER, 1-OD TOWER =3
-	PRINTER WITH SCANNER	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	99,200.00	99,200.00	-	1-BAC, 1-LDS, 1-RDC, 1-HR, 1-RSEC, 1-OVERSEER, 1 CAMPCOMMANDER, 1, MORAL= 8
-	PAGING SYSTEM	MSC	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	15,000.00	15,000.00	-	1-MSC
-	PAPER CUTTER	PDPS	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	2,500.00	2,500.00	-	1-PDPS
-	PRISON JACKET	PDPS	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	GoP	170,000.00	170,000.00	-	2000-PDPS
-	PHOTOGRAPHY LIGHTS AND PARAPHERNALIA	PDPS	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	GoP	12,500.00	12,500.00	-	1-PDPS
-	RECORDER	BAC	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	9,000.00	9,000.00	-	1-BAC
-	STAND FAN	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	35,200.00	35,200.00	-	5-MSC(DORMS), 1-DSR, 1-EDUC, 1-LDS, 1 OD TOWER, 1 GSCU, 1 RSEC=11
-	STEEL CABINET, 4 DRAWERS	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	165,000.00	165,000.00	-	1-PLMS, 1-HWS, 1-RDC, 1-HR, 1-OVERSEER, 1-MSC, 1-CAMP COMMANDER, 1 RSEC, 1 CNTI, 1 LDS, 1 GSCU =11
-	STEEL CABINET LATERAL	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	45,000.00	45,000.00	-	1-FOS, 1-GSS, 1-DSA
-	STEEL CABINET WITH VAULT	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	GoP	15,600.00	15,600.00	-	1-CASHIER,
-	SLIPPER AND WHITE T-SHIRT WITH COLLAR FOR ENROLLED AND RELEASED PDL)	EAS	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	GoP	100,000.00	100,000.00	-	500PCS SLIPPERS (50,000), 500PCS THIRT (137,500)
-	SCHOOL SUPPLIES FOR PDL	EDUCATION	NP-53.9 - Small Value Procurement	June-25	June-25	June-25	June-25	GoP	100,000.00	100,000.00	-	EDUC
-	TACTICAL HANDHELD RADIO	MSC	NP-53.9 - Small Value Procurement	Jan-2025	Jan-2025	Jan-2025	Jan-2025	GoP	7,500.00	7,500.00	-	3-MSC
-	WOMEN'S MONTH CELEBRATION	GAD	NP-53.9 - Small Value Procurement	Feb-25	Mar-25	Mar-25	Mar-25	GoP	62,000.00	62,000.00	-	TARPAULIN AND FOOD ACCOMMODATION FOR WOMEN'S MONTH CELEBRATIION

BUREAU OF CORRECTIONS - SAN RAMON PRISON AND PENAL FARM, ZAMBOANGA CITY
UPDATED ANNUAL PROCUREMENT PLAN FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	FOOD ACCOMMODATION FOR VARIOUS ACTIVITIES	GAD	NP-53.9 - Small Value Procurement	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	GoP	200,000.00	200,000.00	-	FOOD ACCOMMODATION FOR VARIOUS ACTIVITIES- NCCW, SRPPF FOUNDING ANNIVERSARY, ISO ACCREDITATION, NEW YEAR'S CALL, YEAR-END CONFERENCE, CUSTODIAL FORUM, PMT EVALUATION ETC.
-	VARIOUS SUPPLIES FOR SRPPF RESERVATION AND CLEARING PURPOSE USE	GSS	NP-53.9 - Small Value Procurement	N/A	Jan-25	N/A	Feb-25	GoP	49,500.00	49,500.00	-	VARIOUS SUPPLIES FOR SRPPF RESERVATION AND CLEARING PURPOSE USE
-	ONE UNIT LAPTOP FOR MSEC USE	MSEC	NP-53.9 - Small Value Procurement	N/A	Jan-25	N/A	Jan-25	GoP	31,900.00	31,900.00	-	ONE UNIT LAPTOP FOR MSEC USE
-	ONE UNIT HAND TRACTOR FOR AGRONOMY USE	WLP	NP-53.9 - Small Value Procurement	N/A	Feb-25	N/A	Feb-25	Others	49,850.00	49,850.00	-	ONE UNIT HAND TRACTOR FOR AGRONOMY USE
-	VARIOUS MATERIALS FOR PDL SKILLS TRAINING ON CONSTRUCTION PAINTING	EDUCATION AND TRAINING SECTION	NP-53.9 - Small Value Procurement	N/A	Feb-25	N/A	Mar-25	GoP	19,000.00	19,000.00	-	VARIOUS MATERIALS FOR PDL SKILLS TRAINING ON CONSTRUCTION PAINTING
-	PROCUREMENT OF ONE (1) UNIT LAPTOP FOR PDPS USE	PDPS	NP-53.9 - Small Value Procurement	N/A	Mar-25	N/A	Mar-25	GoP	31,900.00	31,900.00	-	PROCUREMENT OF ONE (1) UNIT LAPTOP FOR PDPS USE
-	150 BAGS CEMENT FOR SRPPF HOLLOW BLOCKS PRODUCTION	WLP	NP-53.9 - Small Value Procurement	N/A	Mar-25	N/A	Mar-25	Others	42,000.00	42,000.00	-	150 BAGS CEMENT FOR SRPPF HOLLOW BLOCKS PRODUCTION
-	ONE (1) UNIT AIRCONDITION WITH INSTALLATION FOR ADMINISTRATIVE OFFICE USE	ADMIN	NP-53.9 - Small Value Procurement	N/A	Feb-25	N/A	Feb-25	GoP	41,000.00	41,000.00	-	ONE (1) UNIT AIRCONDITION WITH INSTALLATION FOR ADMINISTRATIVE OFFICE USE
-	VARIOUS MATERIALS FOR WORK AND LIVELIHOOD PROGRAM USE	WLP	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	Others	71,700.00	71,700.00	-	VARIOUS MATERIALS FOR WORK AND LIVELIHOOD PROGRAM USE
-	TOOLS/ EQUIPMENT FOR MANAGEMENT OF PDL GARBAGE/ WASTE DISPOSAL	OVERSEER	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	GoP	97,500.00	97,500.00	-	TOOLS/ EQUIPMENT FOR MANAGEMENT OF PDL GARBAGE/ WASTE DISPOSAL
-	SCHYTE AND TROWEL FOR AGRONOMY I AND II USE	WLP	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	Others	99,750.00	99,750.00	-	SCHYTE AND TROWEL FOR AGRONOMY I AND II USE
-	32 ROLLS HOG WIRE FOR SRPPF WLP USE	WLP	NP-53.9 - Small Value Procurement	N/A	Mar-25	N/A	Mar-25	Others	48,000.00	48,000.00	-	32 ROLLS HOG WIRE FOR SRPPF WLP USE
-	NYLON ROPE FOR WLP USE	WLP	NP-53.9 - Small Value Procurement	N/A	Mar-25	N/A	Mar-25	Others	18,600.00	18,600.00	-	NYLON ROPE FOR WLP USE
-	OFFICE EQUIPMENT FOR WLP USE	WLP	NP-53.9 - Small Value Procurement	N/A	Mar-25	N/A	Mar-25	GoP	19,895.00	19,895.00	-	OFFICE EQUIPMENT FOR WLP USE
-	OFFICE EQUIPMENT FOR CAMP PILAR - CURUAN SITE USE	CAMP PILAR	NP-53.9 - Small Value Procurement	N/A	Mar-25	N/A	Mar-25	GoP	46,940.00	46,940.00	-	OFFICE EQUIPMENT FOR CAMP PILAR - CURUAN SITE USE
-	SIX (6) UNITS UPS FOR FINANCE OFFICE USE	FINANCE	NP-53.9 - Small Value Procurement	N/A	Mar-25	N/A	Mar-25	GoP	29,400.00	29,400.00	-	SIX (6) UNITS UPS FOR FINANCE OFFICE USE
-	WATER PUMP AND 1 HP CENTRIFUGAL PUMP	PLUMBING UNIT AND WATER SYSTEM	NP-53.9 - Small Value Procurement	N/A	Mar-25	N/A	Mar-25	GoP	31,000.00	31,000.00	-	WATER PUMP AND 1 HP CENTRIFUGAL PUMP
-	VARIOUS BEDDINGS AND KITCHEN UTENSILS FOR QUARTER 1 USE	QUARTER 1	NP-53.9 - Small Value Procurement	N/A	Mar-25	N/A	Mar-25	GoP	36,413.00	36,413.00	-	VARIOUS BEDDINGS AND KITCHEN UTENSILS FOR QUARTER 1 USE

BUREAU OF CORRECTIONS - SAN RAMON PRISON AND PENAL FARM, ZAMBOANGA CITY
UPDATED/ SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	ONE (1) UNIT SPLIT TYPE INVERTER 1.5HP W/ INSTALLATION FOR ADMINISTRATIVE OFFICE USE	ADMIN	NP-53.9 - Small Value Procurement	N/A	Mar-25	N/A	Mar-25	GoP	44,895.00	44,895.00	-	ONE (1) UNIT SPLIT TYPE INVERTER 1.5HP W/ INSTALLATION FOR ADMINISTRATIVE OFFICE USE
-	EMERGENCY LIGHTS FOR MINSECOM EXTENSION USE	MINSECOM EXT.	NP-53.9 - Small Value Procurement	N/A	Mar-25	N/A	Mar-25	GoP	35,700.00	35,700.00	-	EMERGENCY LIGHTS FOR MINSECOM EXTENSION USE
-	2 UNITS GASOLINE GENERATOR 3300 WATTS AND VARIOUS ELECTRICAL MATERIALS FOR CAMP PILAR - CURUAN SITE USE	CAMP PILAR	NP-53.9 - Small Value Procurement	N/A	May-25	N/A	May-25	GoP	49,900.00	49,900.00	-	2 UNITS GASOLINE GENERATOR 3300 WATTS AND VARIOUS ELECTRICAL MATERIALS FOR CAMP PILAR - CURUAN SITE USE
-	VARIOUS SUPPLIES FOR THE 2ND QUARTER OF THE FIREARMS PROFICIENCY TEST	LDS	NP-53.9 - Small Value Procurement	N/A	May-25	N/A	May-25	GoP	7,850.00	7,850.00	-	VARIOUS SUPPLIES FOR THE 2ND QUARTER OF THE FIREARMS PROFICIENCY TEST
-	CASKET FABRICATION	GSS	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	GoP	101,000.00	101,000.00	-	CASKET FABRICATION
-	FOOD ACCOMODATION DURING COMMAND VISIT OF DIRECTOR GENERAL AT SRPPF	ADMINISRTRATION SECTION	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	GoP	205,000.00	205,000.00	-	FOOD ACCOMODATION DURING COMMAND VISIT OF DIRECTOR GENERAL AT SRPPF
-	REPAIR OF CAMP PILAR- CURUAN SITE DORMITORY	CAMP PILAR CURUAN SITE	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	GoP	463,185.00	463,185.00	-	REPAIR OF CAMP PILAR- CURUAN SITE DORMITORY
-	FOOD ACCOMODATION AND VARIOUS MATERIALS GRADUATION OF SENIOR HIGH SCHOOL, ALS ELEMENTARY AND ALS JUNIOR HIGH SCHOOL	EDUCATION AND TRAINING SECTION	NP-53.9 - Small Value Procurement	N/A	Mar-25	N/A	Mar-25	GoP	35,250.00	35,250.00	-	GRADUATION OF SENIOR HIGH SCHOOL, ALS ELEMENTARY AND ALS JUNIOR HIGH SCHOOL
-	FOOD ACCOMODATION AND VARIOUS MATERIALS FOR WATER SEARCH AND RESCUE (WASAR) TRAINING	LDS	NP-53.9 - Small Value Procurement	N/A	Apr-25	N/A	Apr-25	GoP	33,410.00	33,410.00	-	FOOD ACCOMODATION AND VARIOUS MATERIALS FOR WATER SEARCH AND RESCUE (WASAR) TRAINING
-	FOOD ACCOMODATION FOR THE CONDUCT OF MONITORING/ EVALUATION ASSESSMENT AT SRPPF	DSR	NP-53.9 - Small Value Procurement	N/A	May-25	N/A	May-25	GoP	25,450.00	25,450.00	-	FOOD ACCOMODATION FOR THE CONDUCT OF MONITORING/ EVALUATION ASSESSMENT AT SRPPF
-	FOOD ACCOMODATION FOR THE CONDUCT OF SEMINAR/ WORKSHOP ON ITAPS	SRPPF ISO	NP-53.9 - Small Value Procurement	N/A	May-25	N/A	May-25	GoP	24,900.00	24,900.00	-	FOOD ACCOMODATION FOR THE CONDUCT OF SEMINAR/ WORKSHOP ON ITAPS
-	VARIOUS MATERIALS FOR 2ND QUARTER FIREARMS PROFICIENCY TEST	LDS	NP-53.9 - Small Value Procurement	N/A	May-25	N/A	May-25	GoP	7,850.00	7,850.00	-	VARIOUS MATERIALS FOR 2ND QUARTER FIREARMS PROFICIENCY TEST
-	SKILLS TRAINING ON REF AIRCONDITIONING (MATERIALS AND FOOD ACCOMODATION)	EDUCATION AND TRAINING SECTION	NP-53.9 - Small Value Procurement	N/A	Jun-25	N/A	Jun-25	GoP	28,690.00	28,690.00	-	SKILLS TRAINING ON REF AIRCONDITIONING (MATERIALS AND FOOD ACCOMODATION)
-	FOOD ACCOMODATION, HOTEL ACCOMODATION AND VAN RENTAL FOR THE BPP VISIT AT SRPPF	PDPS	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	GoP	134,500.00	134,500.00	-	FOOD ACCOMODATION, HOTEL ACCOMODATION AND VAN RENTAL FOR THE BPP VISIT AT SRPPF

BUREAU OF CORRECTIONS - SAN RAMON PRISON AND PENAL FARM, ZAMBOANGA CITY
UPDATED/ SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	VEHICLE PARTS AND ACCESSORIES FOR MAINTENANCE AND REPLACEMENT USE	TRANSPORTATION UNIT	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	GoP	219,500.00	219,500.00	-	VEHICLE PARTS AND ACCESSORIES FOR MAINTENANCE AND REPLACEMENT USE
-	VARIOUS MATERIALS FOR WLP USE	WLP	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	Others	71,700.00	71,700.00	-	VARIOUS MATERIALS FOR WLP USE
-	FOOD ACCOMODATION FOR DHS PERSONNEL DURING THE CONDUCT OF OCULAR INSPECTION AND ASSESSMENT OF HEALTH SERVICES	HWS	NP-53.9 - Small Value Procurement	N/A	Mar-25	N/A	Mar-25	GoP	18,000.00	18,000.00	-	FOOD ACCOMODATION FOR DHS PERSONNEL DURING THE CONDUCT OF OCULAR INSPECTION AND ASSESSMENT OF HEALTH SERVICES
-	PROCUREMENT OF THE SUPPLY AND DELIVERY OF MATERIALS FOR FISHPOND (TILAPIA)	WLP	NP-53.9 - Small Value Procurement	N/A	Jun-25	N/A	Jun-25	GoP	15,500.00	15,500.00	-	PROCUREMENT OF THE SUPPLY AND DELIVERY OF MATERIALS FOR FISHPOND (TILAPIA)
-	PROCUREMENT OF THREE (3) UNITS PRINTER WITH SCANNER FOR PDPS USE	PDPS	NP-53.9 - Small Value Procurement	N/A	Jun-25	N/A	Jun-25	GoP	48,000.00	48,000.00	-	PROCUREMENT OF THREE (3) UNITS PRINTER WITH SCANNER FOR PDPS USE
-	PROCUREMENT OF VARIOUS SPORTS MATERIALS FOR SPORTS FEST 2025	PDPS	NP-53.9 - Small Value Procurement	N/A	Jun-25	N/A	Jun-25	GoP	20,645.00	20,645.00	-	PROCUREMENT OF VARIOUS SPORTS MATERIALS FOR SPORTS FEST 2025
-	CONSTRUCTION MATERIALS FOR FABRICATION OF 2-DECK BUNK BEDS	GSS	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	GoP	594,750.00	594,750.00	-	CONSTRUCTION MATERIALS FOR FABRICATION OF 2-DECK BUNK BEDS
-	ONE (1) UNIT LAPTOP FOR E-DALAW USE	CTOS	NP-53.9 - Small Value Procurement	N/A	Jun-25	N/A	Jun-25	GoP	40,000.00	40,000.00	-	ONE (1) UNIT LAPTOP FOR E-DALAW USE
-	REHABILITATION OF ELECTRICAL DISTRIBUTION SYSTEM	GSS	NP-53.2 Emergency Cases	N/A	May-25	May-25	May-25	GoP	654,760.00	654,760.00	-	REHAB OF ELECTRICAL DISTRIBUTION FOR SRPPF USE
-	ROOM ACCOMODATION FOR THE COMMAND VISIT OF THE BUCOR DIRECTOR GENERAL AT SRPPF	ADMINISRTRATION SECTION	NP-53.2 Emergency Cases	N/A	Apr-25	Apr-25	Apr-25	GoP	52,125.00	52,125.00	-	ROOM ACCOMODATION FOR THE COMMAND VISIT OF THE BUCOR DIRECTOR GENERAL AT SRPPF
5020401000	WATER EXPENSES	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,128,600.00	1,128,600.00	-	WATER BILLS (Z.C WATER DISTRICT)
5020402000	ELECTRICITY EXPENSES	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,016,950.00	5,731,000.00	-	ELECTRIC BILLS (ZAMCELCO0
5020501000	POSTAGE COURIER SERVICES	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	70,300.00	70,300.00	-	FOR DIFFERENT SECTION USE
5020502001	TELEPHONE EXPENSE- MOBILE	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	40,850.00	40,850.00	-	PREPAID CARDS FOR ALL SECTIONS
5020502002	TELEPHONE EXPENSE- LANDLINE	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	90,250.00	90,250.00	-	PLDT CONNECTION
5020503000	INTERNET SUBSCRIPTION EXPENSES	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	132,050.00	132,050.00	-	MONTHLY INTERNET CONNECTION/BILLING
5020504000	CABLE SATELLITE AND TELEGRPAH AND RADIO EXPENSES	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,200.00	15,200.00	-	CABLE SUBSCRIPTIONS/MAILING EXPENSES/TELECOMMUNICATION
-	REPAIRS AND MAINTENANCE	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	GoP	-	-	-	FOR DIFFERENT SECTION USE
5021304001	BUILDINGS	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	GoP	3,885,506.55	3,885,506.55	-	REPAIR OF BUILDINGS
5021304001	1. RENOVATION OF ADMINISTRATIVE AND REFORMATION FACILITIES	REFORMATION	Competitive Bidding	Feb-25	Mar-25	Mar-25	Apr-25	GoP	2,300,000.00	2,300,000.00	-	RENOVATION OF ADMINISTRATIVE AND REFORMATION FACILITIES

BUREAU OF CORRECTIONS - SAN RAMON PRISON AND PENAL FARM, ZAMBOANGA CITY
UPDATED/ SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021304001	2. REPAIR/ REHABILITATION OF MULTI-PURPOSE FACILITY AT MINSECOM EXTENSION	MINSECOM EXTENSION	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Mar-25	Mar-25	GoP	173,875.00	173,875.00	-	REPAIR/ REHABILITATION OF MULTI-PURPOSE FACILITY AT MINSECOM EXTENSION
5021304001	3. SEPTIC TANK REHABILITATION AT MAXIMUM AND MEDIUM SECURITY COMPOUND	CAMP COMMANDER MAXMEDSECOM	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	GoP	441,950.00	441,950.00	-	SEPTIC TANK REHABILITATION AT MAXIMUM AND MEDIUM SECURITY COMPOUND
5021304001	4. REPAIR OF GSCU GATE	GSCU	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	GoP	64,221.55	64,221.55	-	REPAIR OF GSCU GATE
5021304001	5. ENHANCEMENCT OF SRPPF PERIMETER FENCE	RSEC	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	GoP	529,275.00	529,275.00	-	ENHANCEMENCT OF SRPPF PERIMETER FENCE
5021304001	6. REFURBISHING OF DG'S SUITE ROOM AT QUARTER 1	GSS	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	May-25	May-25	GoP	225,555.00	225,555.00	-	REFURBISHING OF DG'S SUITE ROOM AT QUARTER 1
5021304001	7. IMPROVEMENT OF SRPPF CHAPEL	MORAL AND SPIRITUAL PROGRAM	NP-53.9 - Small Value Procurement	Mar-25	Apr-25	Apr-25	Apr-25	GoP	150,630.00	150,630.00	-	IMPROVEMENT OF SRPPF CHAPEL
5021303099	OTHER INFRASTRUCTURE ASSETS	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	GoP	367,650.00	367,650.00	-	FOR DIFFERENT SECTION USE
5021305001	MACHINERY	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	GoP	489,250.00	489,250.00	-	REPAIR XEROX MACHINE, GENERATOR, CCTV REPAIR AND MAINTENANCE
5021321002	OFFICE EQUIPMENT	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	GoP	111,150.00	111,150.00	-	UPGRADING OF COMPUTER AND CLEANING OF AIRCONDITIONERS, RADIO AND SYTEM UPGRADE
5021306099	OTHER TRANSPORTATION EQUIPMENT	DIFF SECTIONS	Direct Contracting	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	GoP	397,100.00	397,100.00	-	FOR PRISON VEHICLES MAINTENANCE
5020305000	FOOD SUPPLIES EXPENSES	KITCHEN	Competitive Bidding	Oct-24	Oct-24	Oct-24	Oct-24	GoP	95,659,000.00	95,659,000.00	-	PDL FOOD SUBSISTENCE FOR FY 2025
5020307000	DRUGS AND MEDICINES	HWS	Competitive Bidding	Oct-24	Oct-24	Oct-24	Oct-24	GoP	9,498,000.00	9,498,000.00	-	DRUGS AND MEDICINES FOR PDL
5020308000	MEDICAL, DENTAL AND LABORATORY SUPPLIES AND EXPENSES	HWS	Competitive Bidding	Oct-24	Oct-24	Oct-24	Oct-24	GoP	750,000.00	750,000.00	-	FACE MASKS, FACESHIELD, ALCOHOL, BP APPARATUS, ETC.
5021203000	K9	SECURITY SERVICES	Competitive Bidding	Oct-24	Oct-24	Oct-24	Oct-24	GoP	7,425,000.00	7,425,000.00	-	FOR SRPPF
5021502000	FIDELITY BONDS PREMIUMS	PMS	-	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	GoP	8,550.00	8,550.00	-	FOR BONDS OF EMPLOYEES WITH PETTY CASH
5021503000	INSURANCE EXPENSES	PMS	-	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	GoP	20,900.00	20,900.00	-	PRISON VEHICLES AND BUILDINGS
5029901000	ADVERTISING EXPENSES	ADMIN	-	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	GoP	20,900.00	20,900.00	-	COMPETITIVE BIDDING ADS
5029902000	PRINTING AND PUBLICATIONS EXPENSES	ADMIN	-	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	GoP	38,950.00	38,950.00	-	TARPAULIN, PUBLICATION, ETC.
5029903000	REPRESENTATION EXPENSES	ADMIN	-	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	GoP	294,500.00	294,500.00	-	FOR SRPPF
5029905004	RENTS EQUIPMENTS	DIFF SECTIONS	-	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	GoP	43,700.00	43,700.00	-	FOR SRPPF
5029999000	OTHER MAINTENANCE AND OPERATING EXPENSES	CASHIER	-	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	GoP	475,000.00	475,000.00	-	FOR SRPPF
5021199000	OTHER PROFESSIONAL EXPENSES	ADMIN	-	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	Jan- Dec 25	GoP	102,600.00	102,600.00	-	FOR SRPPF
5060406001	MULTI-PURPOSE VEHICLE	TRANSPORTATION	NP-53.5 Agency-to-Agency	Oct-24	Oct-24	Oct-24	Oct-24	GoP	1,800,000.00	-	1,800,000.00	FOR SRPPF
5060406001	MOTORCYCLE	TRANSPORTATION	NP-53.9 - Small Value Procurement	Oct-24	Oct-24	Oct-24	Oct-24	GoP	185,000.00	-	185,000.00	FOR SRPPF
5060404001	CONSTRUCTION OF TWO-STOREY BUILDING FOR PDL DORMITORY	GSS	Competitive Bidding	Oct-24	Oct-24	Oct-24	Oct-24	GoP	180,000,000.00	-	180,000,000.00	CONSTRUCTION OF TWO-STOREY BUILDING FOR PDL DORMITORY

BUREAU OF CORRECTIONS - SAN RAMON PRISON AND PENAL FARM, ZAMBOANGA CITY
UPDATED/ SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by:

CO1 Rhea Mae T Jimenez
BAC Secretariat

Attested by:

AOII Bernraf Orpiano
Budget Officer

Recommending Approval:

C/SINSP ROMMEL J CAMPILIS
Chairperson, BAC

Approved by:

C/SSUPT DAISY SEVILLA-CASTILLOTE
Superintendent/ Head of Procuring Entity