



Bureau of Corrections
IWAHIG PRISON AND PENAL FARM
 Iwahig, 5301 Puerto Princesa City
 Palawan



(Bureau Of Corrections - Puerto Princesa City) Indicative Annual Procurement Plan for FY 2026

Code (PAP)	ProcurementProject	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAVELLING EXPENSES	AS	NO	NP-53.9 - Small Value Procurement	January to December				GoP	5,637,000.00	5,637,000.00		Official business/travel to NHQ and other travelling expenses/Escorting of PDL for turnovers/release fugitive recovery operations (possible apprehension of escapees, surveillance and data gathering.
	TRAININGS/SEMINAR Expenses									209,000.00			for seminar expenses (list of venues, meals and snacks and honoraria)
	SEMINAR ON RA 12009	TRAINING SECTION	NO	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	120,000.00			for seminar expenses (list of venues, meals and snacks and
	Other Trainings and Seminars	TRAINING SECTION	NO	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	89,000.00			for seminar expenses (list of venues, meals and snacks and
	OFFICE SUPPLIES EXPENSES								1,017,000.00	1,017,000.00			for Common IPPF Office Supplies
	Food Supplies Expenses	SUPPLY	YES	Competitive Bidding	To be scheduled by BAC-NHQ				GoP		171,550,000.00		food supplies expenses
	Provision of Food Subsistence @100/Per PDL for 4700	SUPPLY	YES	Competitive Bidding					GoP	171,550,000.00			Provision of Food Subsistence @100/Per PDL for 4700
	DRUGS AND MEDICINE EXPENSES	HOSP	YES	Competitive Bidding					GoP		25,733,000.00		Supply and delivery of Medicine for pdls
	Supply and delivery of Medicine for PDLs	HOSP	YES	Competitive Bidding					GoP	25,733,000.00			Supply and delivery of Medicine for PDLs
	Miscellaneous Drugs and Medicines (Petty Cash)	HOSP	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00			Miscellaneous Drugs and Medicines (Petty Cash)
	MEDICAL, DENTAL & LABORATORY SUPPLIES EXPENSES	HOSP	YES	Competitive Bidding	Dec-24				GoP		1,222,000.00		Supply and delivery of Medical, Dental and laboratory Supplies for pdls

Supply and delivery of Medical, Dental and Laboratory Supplies for PDLs	HOSP	YES	Competitive Bidding		GoP	1,122,000.00		Supply and delivery of Medical, Dental and Laboratory Supplies for PDLs
Miscellaneous Medical, Dental, and Laboratory Supplies (PCF)	HOSP	NO	NP-53.9 - Small Value Procurement		GoP	100,000.00		Miscellaneous Medical, Dental, and Laboratory Supplies (PCF)
FUEL OIL AND LUBRICANT EXPENSES				To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	3,156,000	3,156,000.00	
OTHER SUPPLIES AND MATERIALS EXPENSES							7,320,000.00	Procurement of basic needs and othe supplies and materials
Handcuffs	SECURITY	NO	NP-53.9 - Small Value Procurement		GoP	27,500.00		Procurement of basic needs-Centralized procurement at NHQ
Belden COAXIAL Cable 20 meters	SECURITY	NO	NP-53.9 - Small Value Procurement		GoP	10,000.00		PADLOCK
PADLOCK		NO	NP-53.9 - Small Value Procurement		GoP	405,000.00		Sports Equipment
Mocha Color Pongee Fabrics		NO	NP-53.9 - Small Value Procurement		GoP	3,000.00		Megaboxes and Storage boxes
Army Green Color Pongee Fabrics		NO	NP-53.9 - Small Value Procurement		GoP	4,200.00		Standard Needle Ink Cups
Sports Equipment		NO	NP-53.9 - Small Value Procurement		GoP	452,100.00		Emergency light, Search light and flash light
Megaboxes and Storage Boxes		NO	NP-53.9 - Small Value Procurement		GoP	1,261,250.00		LINENS FOR HOSPITAL
Standard Needle Ink Cups		NO	NP-53.9 - Small Value Procurement		GoP	30,000.00		Plumbing and Electrical Tools
Emergency light, Search light, and Flash light	CIW	NO	NP-53.9 - Small Value Procurement		GoP	253,000.00		Sanitary Napkins
LINENS FOR HISPITAL	OVERSEER	NO	NP-53.9 - Small Value Procurement		GoP	50,000.00		CARPETA
Procurement of basic Plumbing and Electrical Tools	RELEASE	NO	NP-53.9 - Small Value Procurement		GoP	120,000.00		JEANS, SHIRT, AND SHOES FOR RELEASE PDL
Sanitary Napkins	GSU	NO	NP-53.9 - Small Value Procurement		GoP	36,000.00		BUILDING AND ELECTRICAL MATERIALS
Carpeta		NO	NP-53.9 - Small Value Procurement		GoP	200,000.00		SOLAR LIGHTS
Jeans, Shirt, and shoes for Released PDL		NO	NP-53.9 - Small Value Procurement		GoP	1,752,950.00		TOOLS FOR TRANSPO
Procurement Materials for building and Infrastructure Quarterly Preventive Maintenance		NO	NP-53.9 - Small Value Procurement		GoP	1,000,000.00		Miscellaneous Other Supplies and Materials

	Procurement of Solar lights and materials for Fabrication of street lights pole		NO	NP-53.9 - Small Value Procurement		GoP	1,515,000.00		Procurement of Solar lights and materials for Fabrication of street lights pole
	Procurement of Basic Tools and Equipment for motorpool		NO	NP-53.9 - Small Value Procurement		GoP	100,000.00		Procurement of Basic Tools and Equipment for motorpool
	WATER EXPENSES	ADMIN	NO	Direct Contracting	Puerto Princesa Water District Montly Billing System	GoP	1,471,000.00	1,471,000.00	IPPF water supply
	ELECTRICITY EXPENSES	ADMIN	NO	Direct Contracting	Palawan Electric Cooperative (PALECO) Monthly Billing System	GoP	6,141,000.00	6,141,000.00	IPPF power supply
	POSTAGE & COURIER SERVICES	ADMIN.	NO	NP-53.9 - Small Value	January to December	GoP	95,000.00	95,000.00	Postage and delivery and courier services
	MOBILE Expenses	SUPPLY	NO	NP-53.9 - Small Value	January to December	GoP	73,000.00	73,000.00	Provision of mobile cellular cards to IPPF officials and authorized personnel
	LANDLINE Expenses	ADMIN	NO	NP-53.9 - Small Value	January to December	GoP	138,000.00	138,000.00	Provision of prepaid cards for long distance telephone calls of IPPF officials and authorized personnel
	INTERNET SUBSCRIPTION EXPENSES	ADMIN	NO	NP-53.9 - Small Value Procurement	January to December	GoP	156,000.00	156,000.00	subscription of unlimited data plan for IPPF Operation Center
	CABLE, Satellite, Telegraph and Radio Expenses	ADMIN	NO	NP-53.9 - Small Value Procurement	January to December	GoP	16,000.00	16,000.00	Supply and delivery of cable & other expenses
	OTHER PROFESSIONAL SERVICES	ADMIN	NO	NP-53.9 - Small Value Procurement	January to December	GoP	166,000.00	166,000.00	Professional services
	R & M -Other Infrastructure Assets		NO			GoP		1,383,000.00	
	Repair of Ceiling Minimum Security Compound Control Gate, CIW-Sta. Lucia Sub-Colony		NO			GoP	79,380		
	Repair and Enhancement of Perimeter Fence Minimum Security PWD/Elderly Compound, Central Sub-Colony					GoP	780,000		
	Extension of Left Wing Perimeter Fence Medium Security Compound, Inapawan Sub-Colony					GoP	470,000		
	Other Minor Repair					GoP	53,620		
	R & M Buildings					GoP		4,168,000.00	

Repair/Renovation of IVSU Building at CIW Sta. Lucia Sub-Colony	GSS	NO	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	209,390.00		Repair/Renovation of IVSU Building at CIW Sta. Lucia Sub-Colony
Repair and Maintenance of Post Tower 2, SLSC		NO	NP-53.9 - Small Value Procurement		GoP	194,455.00		Repair and Maintenance of Post Tower 2, SLSC
Repair of roofing, ceiling and rewiring of Hospital Building, Central Sub-Colony		NO	NP-53.9 - Small Value Procurement		GoP	700,000.00		Other Minor Repair - Preventive Maintenance, all sub colonies
Repair of Preventive Cell Minimum Security Compound, Central SuColony		NO	NP-53.9 - Small Value Procurement		GoP	200,000.00		REWIRING OF HOSPITAL
Renovation of Dormitory 1 & 2 of Minimum Security PWD/Elderly Compound, Central Sub-Colony		NO	NP-53.9 - Small Value Procurement		GoP	1,800,000.00		REPAIR OF PWD DORMITORY
Renovation of Building 1 Minimum Security Compound, Montible Sub-		NO	NP-53.9 - Small Value Procurement		GoP	900,000.00		REPAIR OF MINSEC MSC
Other Minor Repair		NO	NP-53.9 - Small Value Procurement		GoP	164,155.00		other Minor Repair
R & M Machinery	SUPPLY	NO	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP		524,000.00	R & M Machinery
R&M -Machinery and other Machinery equipments and Implements		NO	NP-53.9 - Small Value Procurement		GoP	474,000.00		R&M -Machinery and other Machinery equipments and Implements
Miscellaneous Repair and Maintenance		NO	NP-53.9 - Small Value Procurement		GoP	50,000.00		Miscellaneous Repair and Maintenance
R & M - Office Equipment		NO	NP-53.9 - Small Value Procurement		GoP	140,000.00	140,000.00	R & M - Office Equipment
R & M MOTOR VEHICLES	GSS	NO	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	822,000.00	822,000.00	Repair and maintenance of Tires, Batteries & other spare parts
FIDELITY BOND PREMIUMS	ADMIN	NO	NP-53.5 Agency-to-Agency	January to December	GoP	9,000.00	9,000.00	Fidelity Bond Premiums
INSURANCE EXPENSE	ADMIN	NO	NP-53.5 Agency-to-Agency	January to December	GoP	23,000.00	23,000.00	Payment for Insurances
ADVERTISING EXPENSES	ADMIN	NO	NP-53.5 Agency-to-Agency		GoP	24,000.00	24,000.00	ADVERTISING EXPENSES


PRINTING AND PUBLICATION EXPENSES	ADMIN	NO	NP-53 9 - Small Value Procurement	January to December	GoP	41,000.00	41,000.00	Printing and Publication Expenses
REPRESENTATION EXPENSES	ADMIN	NO	NP-53 9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP		168,000.00	Representation Expenses
for unforeseen IPPF Visitors	ADMIN	NO	NP-53 9 - Small Value Procurement		GoP	168,000.00		for unforeseen IPPF Visitors
RENTS-EQUIPMENT	SUPPLY	NO	NP-53 9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	46,000.00	46,000.00	Rent - Equipment Expenses
SECURITY SERVICES	K9 UNIT	NO	NP-53 9 - Small Value Procurement		GoP		9,900,000.00	SECURITY SERVICES
Rental of K9 Security Services	K9 UNIT	NO	NP-53 9 - Small Value Procurement		GoP	9,900,000.00		Rental of K9 Security Services
OTHER MAINTENANCE AND OPERATING EXPENSES							509,000.00	OTHER MAINTENANCE AND OPERATING EXPENSES
Transportation & Gratuity of Released PDL	ADMIN	NO	NP-53 9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	300,000.00		Transportation & Gratuity of Released PDL (800 estimated PDL for release x 5500/pax)
Reformation Programs	REF	NO	NP-53 9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	180,000.00		meals and other expenses for the reformation programs of PDL
Miscellaneous Other MOOE		NO	NP-53 9 - Small Value Procurement		GoP	29,000.00		Miscellaneous Other MOOE
MOTOR VEHICLES							4,200,000.00	
1 Unit Procurement of Multipurpose Vehicle	TRANSPO	YES	Competitive Bidding		GoP	1,800,000.00		Purpose for the head of a Bureau/Salary Grade SG-28 or organization equivalent to a Bureau, Department Regional Director/ SG-28, Department Service Chief/ SG-28 or Head of a Bureau Regional Office and other officials of equivalent rank in NGAs or GOCCs
1 Unit Pick Up		YES	Competitive Bidding		GoP	2,400,000.00		For the transport of Personnel equipment, supplies, products and materials for heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain

BUILDINGS										
Two Units Two Storey PDL Dormitory and other facilities at Iwahig Prison and Penal Farm, Puerto Princesa City, Palawan					Centralized Procurement at NHQ				516030000	Two Units Two Storey PDL Dormitory and other facilities at Iwahig Prison and Penal Farm, Puerto Princesa City, Palawan
Two Units Two Storey PDL Dormitory and other facilities Correctional Institute for Women at Puerto Princesa City, Palawan	GSS	YES	Competitive Bidding		Centralized Procurement at NHQ	GoP	411,030,000.00			Two Units Two Storey PDL Dormitory and other facilities Correctional Institute for Women at Puerto Princesa City, Palawan
							105,000,000.00			
GRAND TOTAL							762,087,000.00	241,857,000.00	520,230,000.00	

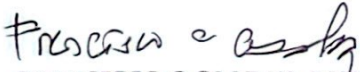
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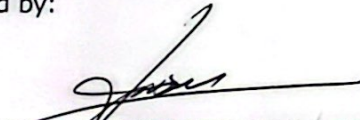
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